

**Agenda Items for the 49<sup>th</sup> Departmental Project Approval Committee (DPAC)**

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<b>Agenda Item No</b>	<i>1</i>
<b>Agenda</b>	<i>Confirmation of the minutes of the 48<sup>th</sup> meeting of DPAC</i>
<b>Component</b>	<i>Khelo India Secretariat</i>

#### Detailed Description of Agenda:

The minutes of 48<sup>th</sup> meeting of the DPAC were circulated to the members and so far, no objections have been received. Hence it is proposed that minutes circulated may be confirmed.

#### AGENDA

<b>Agenda Item No</b>	<i>2</i>
<b>Agenda</b>	<i>Action Taken report on 48<sup>th</sup> meeting of DPAC</i>
<b>Component</b>	<i>Khelo India Secretariat</i>

SNo	Particulars	Decision Taken	Action Taken
1.	Opening of District-wise Khelo India Centres (KICs) in the State of Chhattisgarh at the following locations with financial implication of Rs 10 Lacs under Non Recurring Head and Rs 15.5 Lacs under Recurring Head till March 2026.	The proposal was approved.	Notification Letter to the State Government is issued.
2.	Opening of District-wise Khelo India Centres (KICs) in the State/UT of Mizoram and Lakshadweep at the following locations with financial implication of Rs 15 Lacs under Non Recurring Head and Rs 23.25 Lacs under Recurring Head till March 2026.	The proposal was approved.	Notification Letter to the State Government/ UT Administration is issued.
3.	Notification and Viability Gap Funding (VGF) for Khelo India State Centre of Excellence (KISCE) in the State of Punjab with a financial implication of Rs 97.55 Lacs under Non Recurring Head and Rs 3.37 Crore as Recurring Head till March 2026	The proposal was approved.	Notification Letter to the State Government is issued.
4.	Viability Gap Funding (VGF) for Khelo India State Centre of Excellence (KISCE) in the State of Uttar Pradesh with a financial	The proposal was approved.	Notification Letter to the State Government is issued.

	implication of Rs 1.70 Crore under Non-Recurring Head and Rs 4.22 Crore under Recurring Head till March 2026		
5.	Guidelines for the change in the discipline and location of Khelo India Centres (KICs)	The proposal was approved.	The letter with guidelines has been issued to all State Government /UT Administration
6.	76 centres with 85 disciplines under Railway Sports Promotion Board (RSPB) be de-notified as Khelo India Centre (KIC).	The proposal was approved.	De-notification Letter has been issued to the Indian Railway.
7.	Budget Approval for Khelo India Games 2025	The proposal was approved.	The total approved budget for all Khelo India games 2025 (KIYG, KIPG, KIWG, KIUG) is Rs. 120 Cr. (approx.) & Expenditure as on 31.01.2025 KIYG : Rs 15.10 cr. KIWG: Rs. 11.94 c.
8.	Budget approval of Rs. 27 lacs for the conduct of Fit India Week 2024	The proposal was approved.	Fund Utilized - Given to RCs for Fit India Week

<b>Agenda Item No</b>	3
<b>Agenda</b>	1. Extension of MoU with ARPS till end of FY 2025-26. 2. 10% enhancement in boarding charges
<b>Component</b>	<i>Khelo India Centres and Sports Academies</i>

### Detailed Description of Agenda:

The culture of sports and education along with discipline embedded in public School being run by Assam Rifles and the Indian Army. In order to promote sports at grassroot level Assam Rifles Public School (Sports) Laitkor, Shillong-10 ARPS is adopted in 14<sup>th</sup> DPAC meeting held on 03.01.2020 under the “Khelo India Centre and Sports Academics” Component of Khelo India scheme.

### Assam Rifles Public School

1. A Memorandum of Understanding (MOU) between SAI and ARPS was signed on 01<sup>st</sup> January 2021 for a period of 03 years, which expired on 01 Jan 2024. The 46<sup>th</sup> DPAC held on 07.06.2024 has accorded approval for the extension of tenure of Assam Rifles Public School, Laitkor, Shillong under the Khelo India Scheme, as per the existing financial norms i.e., until the end of FY 2024-25. Also, no new induction to be done in the school under Khelo India scheme during this period.
2. It is pertinent to mention that the financial norms for ARPS (under sports schools) @ Rs. 1.5 lacs per athlete per annum was approved in the 27<sup>th</sup> DPAC held on 13.05.2021. The norms were further revised vide Notification dated 27.03.2023 and were within the overall ceiling of Rs. 1.5 lacs per athlete p.a. attached as Annexure-I(A).
3. With reference to 46<sup>th</sup> DPAC held on 07.06.2024 has accorded approval for revision of Boarding Charges enhanced by 10 % under SAI Sports promotion scheme for (ABSC, STC, SAG, COE and NSA) issued vide file No 74<sup>th</sup>/SAI/Ops/62 MTS/FC Meeting/ 2016-17 / 630 dated 28.07. 2016, attached as Annexure-I(B). Vide the said SAI sports promotion scheme, it was decided to enhance the boarding charges by 10 % once in every two years. In line with the revisions for ABSC, the proposed revised boarding charges for ARPS are tabulated below. Boarding charges for STCs were revised in May 2024, as well.

Sr. No.	Particular	Existing Norms	Revised Norms (After Enhancement of 10% in Boarding Charges)
		(Rs. per athlete p.a.)	(Rs. per athlete p.a.)
i.	Boarding Charges	Rs. 275/- per athlete per day for 335 days= Rs. 92,125/-	Rs. 302.5/ Per athlete per year for 335 days for plain area/hilly area= Rs. 1,01,337.50
ii.	Educational Exp	25,000	25,000
iii.	Sport Kits	4,000	4,000
iv.	Competition Exposure	5,000	5,000
v.	Medical	0	0
vi.	Insurance	1,000	1,000

vii.	Procurement of Sports Equipment	10,000	10,000
viii.	Maintenance of Playfields	0	0
ix.	Misc. (Stationery, Internet Bills etc	1,500	1,500
x.	Support Staff (Masseur, Psychologist, Nutritionist) on part time/visit basis	11,375	11,375
<b>Total</b>		<b>Rs. 1,50,000</b>	<b>Rs. 1,59,212.50</b>

4. In accordance with this proposal, the annual expenditure to be borne by SAI per trainee is as follows:

Particular	Annual ceiling Cost Per athlete per year	Annual Expenditure as per Sanctioned Strength (100 Athletes) FY 2025-26
<b>Existing Norms</b> Boarding Charges: Rs. 275/- per athlete per day for 335 days= Rs. 92,125/-	<b>1,50,000</b>	<b>Rs. 1,50,00,000</b>
<b>After Enhancement of 10% (After considering boarding charges increase)</b> Rs. 302.5/ Per athlete per year for 335 days for plain area/hilly area= Rs. 1,01,337.50	<b>1,59,212.50</b>	<b>Rs. 1,59,21,250</b>

5. At present 03 sports disciplines – Athletics, Archery and Fencing for a maximum of 100 athletes was approved for ARPS. The cumulative financial grants given to ARPS till date is Rs. **1,95,78,417**. The details Breakup as under:

Sr. No.	Period	Amount Released to ARPS (In Rs.)
1	2021-2022	44,93,456
2	2022-2023	53,25,280
3	2023-2024	47,69,501
4.	2024-2025 till Dec	49,90,180
<b>Total</b>		<b>Rs. 1,95,78,417</b>

6. Accordingly, it is proposed that the MoU with ARPS may be extended till end of FY 2025-26 with enhancement of 10% in Boarding Charges in financial norms as tabulated at para 3 above may be approved. The grant be released on quarterly basis and GFR norms to be Followed for procurement and settlement of UCs.

**Approval of the DPAC is solicited for :**

- a) *MoU with ARPS may be extended till end of FY 2025-26.*
- b) *Sanction 10% enhancement in boarding charges for ARPS.*
- c) *Provide budgetary support for Assam Rifles Public School, Laitkor of Rs. 1,59,21,250/- for FY 2025-26.*

Agenda Item No	4
Agenda	<i>Notification and Viability Gap Funding (VGF) for Khelo India State Centre of Excellence (KISCE) in the State of Rajasthan</i>
Component	<i>Khelo India Centres and Sports Academies</i>

#### Detailed Description of Agenda:

The Khelo India State Centre of Excellence (KISCE) is a key initiative under the Khelo India Centres and Sports Academies component of the Khelo India Scheme. This program is part of India's strategic effort to achieve excellence in the Olympics. Its primary goal is to elevate the most promising state-run sports training centre to world-class standards, fostering athlete development and strengthening competitive edge on the global stage.

1. In this regard proposal was received vide letter dated 01.03.2023 received from the Secretary, Rajasthan State Sports Council (RSSC), Govt. of Rajasthan.

2. The proposal to establish **Khelo India State Centre of Excellence (KISCE)** at **Sawai Man Singh Stadium, Jaipur** for Athletics, Archery, and Boxing was received from the **Rajasthan State Sports Council (RSSC)** and after conducting inspection, the technical feasibility reports were submitted and the centre was recommended by **SAI RC Gandhinagar**.

3. In view of the above, detailed discussions/meetings with the officials of RSSC, **SAI RC Gandhinagar**, and Khelo India, the Viability Gap Funding for the received proposal was finalized filling up the critical gaps in sports science resource, equipment and facets of the centre. Thus budget for the KISCE Rajasthan was deliberated and outlined in table below:

A. Non-Recurring Grant			
S.No.	Particulars *	Requirement of Fund	Remarks
Sports Equipment			One-Time requirement of non-consumable sports equipment
1	i. Athletics	2401270	
	ii. Archery	9128480	
	iii. Boxing	1416000	
2	Sports Science Equipment	5998353	One-Time requirement of sports science equipment
3	One-Time Grant	2000000	To be utilized by KISCE for minor repairs & maintenance, uplifting and branding purpose
<b>TOTAL (Non-Recurring Grant)</b>		<b>20944103</b>	



B. Recurring Grant for FY 2024-25			
S.No.	Particulars *	Annual Requirement for FY 2024-25 (INR)	Remarks
1	Manpower Cost	10,05,000	For current FY 2024-25, estimated expenditure is from Q4 (Feb & March 2025) only
2	<b>Sports Equipment</b>		Annual Requirement of consumable sports equipment
	i. Athletics	15,55,606	
	ii. Archery	34,16,985	
	iii. Boxing	3,05,974	
3	Performance Assessment	2,70,000	Twice a Year @ INR 1500 per athlete for 90 athletes
4	General Sports Kit	9,00,000	For procurement of 04 T-Shirts, 02 Shorts, 01 Track Suit, 01 pair of shoes @ INR 10,000 for 90 athletes
5	Transportation and Installation Cost	1,00,000	For Sports Science Equipment
<b>Total (Recurring Grant for FY 2024-25)</b>		<b>75,53,565</b>	

C. Recurring Grant for subsequent year			
S.No.	Particulars *	Annual Requirement for subsequent years (INR)	Remarks
1	Manpower Cost	64,20,000	For current FY 2024-25, estimated expenditure is from Q4 (Feb & March 2025) only
2	<b>Sports Equipment</b>		Annual Requirement of consumable sports equipment
	i. Athletics	15,55,606	
	ii. Archery	34,16,985	
	iii. Boxing	3,05,974	
3	Performance Assessment	2,70,000	Twice a Year @ INR 1500 per athlete for 90 athletes
4	General Sports Kit	9,00,000	For procurement of 04 T-Shirts, 02 Shorts, 01 Track Suit, 01 pair of shoes @ INR 10,000 for 90 athletes
5	Transportation and Installation Cost	1,00,000	For Sports Science Equipment
<b>TOTAL (Recurring Grant for subsequent annual year)</b>		<b>1,29,68,565</b>	

Summary of the fund requirement:

S.No.	Particular	Funds required
1	Funds under Non-Recurring Grant FY 2024-25	₹ 2,09,44,103/-
2	Funds under Recurring Grant for FY 2024-25	₹ 75,53,565
3	Funds under Recurring Grant for subsequent annual year.	₹ 1,29,68,565/-

\* Details placed at Annexure-II

5. It is also submitted that the centre is yet to be notified as KISCE for the State of Rajasthan.

6. In view of the above, approval of the DPAC is sought for notifying Sawai Mann Singh Stadium, Jaipur as KISCE for Athletics, Archery and Boxing for the State of Rajasthan and for an amount of INR 2,84,97,668/- (Recurring Grant of INR 75,53,565/- and Non-Recurring Grant of INR 2,09,44,103/-) for FY 2024-25 and INR 1,29,68,565/- as a Recurring Grant for subsequent years for funding the proposed KISCE at Jaipur, State of Rajasthan.

**Approval of the DPAC is solicited for :**

- Notifying Sawai Mann Singh Stadium, Jaipur as KISCE for Athletics, Archery and Boxing for the State of Rajasthan.
- Financial approval to the tune of INR 2,84,97,668/- (Recurring Grant of INR 75,53,565/- and Non-Recurring Grant of INR 2,09,44,103/-) for FY 2024-25 and INR 1,29,68,565/- as a Recurring Grant for subsequent years for Sawai Mann Singh Stadium, Jaipur as KISCE for Athletics, Archery and Boxing for the State of Rajasthan.

<b>Agenda Item No</b>	5
<b>Agenda</b>	<i>Capacity Building of manpower in Khelo India State Centres of Excellence (KISCEs)</i>
<b>Component</b>	<i>Khelo India Centres and Sports Academies</i>

#### Detailed Description of Agenda:

The Khelo India State Centre of Excellence (KISCE) component is aimed at providing “Viability Gap Funding” to one shortlisted training centre in each State/UT for the following components:

- Sports science and technology support for (three) sports disciplines practised at the centre.
  - Bridging the gaps in sports equipment, high-performance managers, coaches, etc.
- The said project is a part of India’s pursuit of excellence in the Olympics and the endeavour is to scale up State’s / UT’s best academies to world standard. As of now 33 KISCEs have been notified in 32 States/UTs.
  - As per the discussion between the Secretary (Sports), MYAS, GoI and DG, SAI, it was decided to create a benchmarking system for KISCEs, bringing them at par with SAI NCOEs. Further, a discussion was held by DG, SAI dated 20.08.2024 with DDG (Operations), ED (Operations), Director (NCSSR), Director (Khelo India), other NCOE and KISCE Team Members in which it was decided to conduct Capacity Building Program for manpower hired in KISCE.
  - Accordingly, a proposed outline for the conduct of 06-day Capacity Building Program incorporating diet, nutrition, athlete management software and performance monitoring was drafted by HPD (Khelo India) in consultation with SAI NSNIS Patiala.
  - As per the recommendation of NSNIS Patiala, the courses available and could be made useful for only Sports specific posts. Thus, a total of 304 Sports specific positions(manpower) are sanctioned in 33 KISCEs out of which 135 position (manpower) have been successfully recruited.
  - Based on the above, the following budget is being proposed in consultation with SAI NSNIS Patiala for 135 hired manpower as participants. The post wise count is placed at Annexure - III:

#### A. Registration Kit Details:

S.No.	Particulars	Quantity	Unit Price (in INR)	Total Price (in INR)
1.	Welcome Kit (Folder, Notepad, Pen)	135	300 per Kit	40,500/-

#### B. Food and Stay Details for 06 days:

S.No.	Particulars	Quantity	Unit Price (in INR)	Total Price (in INR)
1.	Lodging (Participants)	135	500 X 6 Days	4,05,000/-
2.	Boarding (Participants)	135	690 X 6 Days	5,58,900/-
3.	Refreshment (Twice a day)	135	120 X 6 Days	97,200/-
	Total			10,61,100

#### C. Transportation and Travel (Only for Experts):

S.No.	Particulars	Ticket Price (INR)	Quantity	Total Price (in INR)
1.	Flight Charges (Guests)	20,000/- (round trip)	10	2,00,000/-
2.	Cab Charges (Airport to)	4,000/- (round trip)	10	40,000/-

	Venue)			
	Total			2,40,000/-

**D. Miscellaneous Charges:**

S.No.	Particulars	Total Cost (INR)
1.	Honorarium for Guest Speakers (Maximum INR 5,000 per person)	50,000/-
2.	Banners, Posters and Stationery	20,000/-
3.	Certificates and Mementos (INR 1,200 per person for 135 persons)	1,62,000/-
4.	Other Miscellaneous Expenses (Bouquets, Tissues, Water Bottles, etc.)	10,000/-
	Total	2,42,000/-

The grand total for the proposed budget is as follows:

Table No.	Particulars	Total Cost (INR)
A.	Registration Kit Details	40,500/-
B.	Food and Stay Details	10,61,100/-
C.	Transportation and Travel (Only for Experts)	2,40,000/-
D.	Miscellaneous Expenses	2,42,000/-
	Total	15,83,600/-

7. The Boarding and Lodging for participants will be provided as per the norms of Khelo India. And the said budget does not include the travel cost of the HPD/HPM and Scientific Officers hired in KISCE. Thus, the tentative budget for travel cost of the HPD/HPM and Scientific Officers hired in KISCE is mentioned below:

**E. Travel Cost for the HPD/HPM and Scientific Officers tabulated below:**

SN	Particulars	Ticket Price (INR)	Quantity	Total (in INR)	Remarks
1	Flight Charges (Participants)	20,000/- (round way)	135	27,00,000/-	On Reimbursement basis on submission of travel bills/tickets/boarding pass

Therefore, the total estimated budget for KISCE Manpower Capacity Building Program would be INR 42,83,600/- (INR 15,83,600/-+ INR 27,00,000).

For the purpose of capacity development of KISCES technical manpower, the said program may be approved

**Approval of the DPAC is solicited for :**

- Capacity Building Program for 135 manpower engaged in KISCES
- Approval for the budget of INR 42,83,600/- for Capacity Building of 135 sanctioned manpower in Khelo India State Centres of Excellence (KISCES)

Agenda Item No.	6
Agenda	<i>Sanctioning of One-Time Grant for KIC Launch in the State of Rajasthan (ex- post facto )</i>
Component	<i>Khelo India Centres and Sports Academies</i>

### **Detailed Description of Agenda**

As per the mandate of the Khelo India Scheme, The Khelo India Centres & Sports Academies is a key component of the revamped Khelo India National Programme for the Development of Sports. It aims to establish Khelo India Centres (KICs) nationwide to fully utilize existing sports infrastructure. To strengthen grassroots sports development.

2. The launch event dedicating the Khelo India Centres (KICs) of Rajasthan to the nation was held on August 23, 2023, in Jaipur, Rajasthan. The event witnessed the esteemed presence of the Hon'ble Minister of Youth Affairs & Sports, Government of India, and the Hon'ble Minister for Sports, Government of Rajasthan.

3. This significant launch not only marked the establishment of district-level centres equipped with sports infrastructure and professional coaching staff but also created widespread awareness about grassroots sports development. The event received extensive coverage across social media and print media platforms, significantly amplifying its reach and awareness among masses.

4. In this regard, a letter dated 22-Aug-2023 was sent to the Principal Secretary, Govt. of Rajasthan regarding the above-mentioned program and to make necessary arrangements for the launch event. Attached as (Annexure-IV).

5. Subsequently, it was informed by SAI NSWC Gandhinagar that an amount of INR 7,00,000/- (Rupees Seven Lakhs) will be required for making necessary arrangements for the launch event and the same was put up for approval of the Competent Authority, SAI HO. Accordingly, Director General, SAI HO had directed to put up the same before DPAC for approval.

6. In view of the above, ex- post facto approval is solicited for releasing of INR 7,00,000 (Rupees Seven Lakhs) as reimbursement of One-Time Grant to SAI NSWC Gandhinagar for the launch event of KICs in Rajasthan.

#### **Approval of the DPAC is Solicited for :**

*Sanctioning of One-Time Grant of INR 7,00,000/- (Seven Lakhs) as reimbursement for the launch event of Khelo India Centres in the State of Rajasthan*

<b>Agenda Item No.</b>	7
<b>Agenda</b>	<i>Ratification : De-notification of additional Jind Khelo India Centre and Issuance of Corrigendum for Notification in the state of Haryana.</i>
<b>Component</b>	<i>Khelo India Centres and Sports Academies</i>

18<sup>th</sup> DPAC dated 04.06.2020 had decided to establish 1,000 Khelo India Centres across the country over the next four years, aiming to set up Khelo India Centres in each district across every State and Union Territory.

During 34<sup>th</sup> DPAC dated 24.05.2022, KIC at Rohtak was approved in Athletics discipline at Sir Chhotu Ram Stadium, Rohtak. However, the center was shifted and made operational at Arjun Stadium, Jind District. The Department of Sports, Haryana, changed the location of the notified KIC from Rohtak to Jind without obtaining prior approval from SAI, which came to light during a field inspection from Regional centre, Sonapat.

However prior to that, during the 47<sup>th</sup> DPAC dated 26.09.2024, another KIC was approved at FS Convent School, Jind District, for the Archery discipline. This scenario contradicts the existing guideline where in one district is to have one KIC.

In view of the above, In principal approval of DPAC Chairperson has been obtained for de-notification of additional KIC **at Jind district** on the grounds of non-compliance. The State has been informed about de-notification of Archery KIC in Jind and also conveyed to submit proposal for KIC at Rohtak District so that it will help coverage of all districts in Haryana under KICs.

Agenda is placed for ratification of the same.

**Ratification of DPAC is solicited for the following proposal:**

- a) De-notification of additional Jind KIC (Archery) and Issuance of Corrigendum for Notification*

Agenda Item No	8
Agenda	<i>Revised budget for Khelo India Para Games 2025</i>
Component	<i>Sports Competitions &amp; Talent Development</i>

#### Detailed Description of Agenda:

**Under the component of Sports Competitions and Talent Development of Khelo India Scheme mentioned in the Gazette Notification dated 4 March 2022.** It is mentioned that the Central Government will organize National-level competitions in respect of high priority/priority sports disciplines. The 2nd edition of Khelo India Para Games (KIPG) 2025 are scheduled to be held in New Delhi in the month of March 2025, across three SAI Stadia in Delhi namely, Jawaharlal Nehru Stadium (JNS), Indira Gandhi Stadium (IGS) and Dr. Karni Singh Shooting Ranges (KSSR). The Games are expected to attract 2500 participants including approx. 1200 athletes. It is envisaged to conduct the Khelo India Para Games at par with International Standards, giving the experience of major multidisciplinary Para-Games to para-athletes of the country to create future champions.

2. It may be noted that DPAC in its 48<sup>th</sup> Meeting approved a budget of Rs.120 Cr (approx.) for Khelo India Games, 2025 including **Rs 19.01 Cr** for KIPG, 2025 wherein the approved budget was bifurcated between Host State and SAI for an amount of Rs 8.48 Cr. and Rs10.53 Cr. respectively. (Copy of Agenda and Minutes placed at **Annexure V**).

3. However, as per latest developments and approval by competent authority, the Khelo India Para Games 2025 are scheduled to be held in March 2025 in Delhi and the role of Host would be assumed by Khelo India Division, Sports Authority of India. In light of this development, and considering that the responsibilities of the Host State now rest with SAI for the successful conduct of the second edition of the Khelo India Para Games, in SAI Stadia Delhi. It is proposed that the budget be revised to account for changes in budget for functional areas such as ceremonies, accommodation and catering, transportation, medical and insurance, volunteers and sports equipment, etc.

4. In view of the above consideration addition to the Rs 19.01 Cr as approved in 48<sup>th</sup> DPAC meeting, an additional amount of Rs. 16.27 Cr. Would be required as per details mentioned below:

Sr. No	Functional Areas/Items of Expenditure	Budget Approved as per 48 <sup>th</sup> DPAC for KIPG 2025 (In INR Cr.)	Additional Requirement for KIPG 2025 (In INR Cr.)	Total Budget for KIPG 2025
<b>Ceremonies</b>				
1	Ceremonies	0.28	<b>2.72</b>	<b>3.00</b>
<b>Operation (Events days)</b>				



Government of India				
2	Venue Operation (Manpower: Technical, Non-Technical, Labour, etc.), Host City Activation	8.2 Cr.	0.0	8.2 Cr.
3	Venue Overlays (German Hanger, Pagoda, Table, Chair Generator, AC, Fan, Shamiana etc.)			
4	Sports Presentation			
5	Spectator Engagement			
6	State/University Coordination			
7	Venue Branding			
8	Design Agency			
9	Media Operations			
10	ICT Equipment; Invitations, Stationery, and Collaterals; Volunteers’ Briefing &Post Games Operations, Accreditation			
Accommodation, Catering, Transport & ACT Management				
11	Accommodation, Catering, Transport & ACT Management	0.00	12.00	12.00
Medical & Insurance				
12	Medical & Insurance	0.00	0.15	0.15
Sports Equipment				
13	Sports Equipment	0.00	1.20	1.20
14	Sports Kit Generic & Sports Specific	1.67	0.00	1.67
GTCC				
15	Technical Conduct of the Games (incl. Fee of Technical Officials (TOs), Competition Managers (CM) and Sports Specific Volunteers (SSVs), CMs/TOs Kit, procurement of stationery items, TA/DA to TOs/CMs & etc. including TSR & Travel of State Contingent	6.01	0.00	6.01
Administrative & Misc				
16	Administrative Expenditure (incl. salary & TA/DA to the workforce, air &local Travel, Boarding, Lodging and expenditure on the conduct of meetings, miscellaneous, etc.)	0.11	0.00	0.11
Production & Broadcast				
17	Production & Broadcast	2.75	0.00	2.75
General Volunteers				
18	General Volunteers	0.00	0.20	0.20
Grand Total		19.01	16.27	35.28



In view of the above, DPAC is solicited for the following proposal.

**Approval of the DPAC is Solicited for :**

- i. *The total revised budget of Rs. 35.28 crores (Rs. 19.01 crores approved in the 48th DPAC meeting and additional budget of Rs. 16.27 crores.) for the conduct of KIPG 2025 under the sports competition and talent development vertical.*
- ii. *Authorizing DG, SAI to incur expenditure up to **10% above** the approved budget and re-appropriate funds from one head to another head of expense within the approved budget.*

<b>Agenda Item No</b>	9
<b>Agenda</b>	<i>Conducting Sundays on Cycle event till 31<sup>st</sup> March 2025</i>
<b>Vertical</b>	<i>Fit India movement</i>

### Detailed description of Agenda

The Fit India Mission was launched in 2019 by Hon'ble Prime Minister Narendra Modi with a view to make fitness an integral part of our daily lives. Taking the movement forward, the Hon'ble Union Minister of Youth Affairs & Sports and Labour and Employment launched the Fit India Cycling Drive on 17th December 2024 at the Major Dhyan Chand National Stadium in the presence of over 500 cycling enthusiasts. The cycling drive now being conducted under the #SundaysOnCycle campaign from 22<sup>nd</sup> December 2024 onwards has taken place in over 2700+ locations across the country with participation of approx. 1,20,000 cyclists making it one of the biggest cycling activities. The #CyclingTuesdays& #SundaysOnCycle campaign has also found mention in the 117<sup>th</sup> episode of Mann Ki Baat by Hon'ble Prime Minister, highlighting the importance being given to promoting fitness and health across the nation.

2. Further, it is envisaged to undertake the drive with various sections of the society across different age groups, gender, professions, etc. to create awareness about the importance of fitness, environment and healthy living for a Greener & Fitter India marching its way towards Viksit Bharat.

3. The Sundays on Cycle campaign is being held by various stakeholders like SAI Regional Centres, Khelo India Centres, Bicycle groups across the country with the participation of athletes, paramilitary forces, NGOs, cycling enthusiasts, etc. Further, the campaign is to be conducted every Sunday in New Delhi with the Hon'ble Union Minister of Youth Affairs and Sports leading the campaign whenever possible and other eminent personalities in attendance with the participation of various groups. It shall also be the endeavour of the campaign to promote public messages like- Say no to Drugs, etc during the cycling ride.

4. Accordingly, it is proposed to allocate a budget of Rs 65 lacs (i.e. Rs 5 lac per week) for conducting the Sundays on Cycle campaign in New Delhi till 31st March 2025. Further, for the event being planned on 9<sup>th</sup> February 2025, where the cycling activity will be held with Postmen/women in the presence of the Hon'ble Union Minister of Youth Affairs an additional amount of Rs 10 lacs may be allocated in addition to the allotted amount of Rs 5 lacs. This takes the total cost for the Fit India Cycling Drive to Rs 75 lacs till FY 2024-25.

5. Further, DG SAI may be empowered to make appropriate funds within the overall limit of Rs 75 lacs.

The budget allocation may be made under Fit India vertical of Khelo India.

### Approval of the DPAC is Solicited for :

*Budget approval of Rs 75.00 lacs for the conduct of Sundays on Cycle campaign till 31<sup>st</sup> March 2025 as part of the Fit India Cycling Drive under Fit India Mission.*

Agenda Item No	10
Agenda	Ratification : Provision of bicycles at Regional Centres of Sports Authority of India
Component	Fit India movement

### Detailed description of Agenda

Cycling is one of the easiest ways to fit exercise into your daily routine and helps holistically build strength as every single part of the body is involved, building stamina and reducing stress. *Cycling as a fitness activity is in tune with the message of our Hon'ble Prime Minister of "Fitness ki dose, aadha ghanta roz".* Further, with the rising pollution levels, Cycling can act as a solution to the existing problem of pollution.

2. The Fit India Cycling Drive was launched by the Hon'ble Union Minister of Youth Affairs and Sports at the Major Dhyan Chand National Stadium on 17<sup>th</sup> December 2024 and a nationwide cycling campaign was conducted in over 1000 locations. During the launch, the *Sundays on Cycles campaign* was initiated, wherein individuals and groups will be encouraged to undertake cycling every Sunday. A Sundays on Cycle campaign was held on 22<sup>nd</sup> Dec 2024 at over 1100 locations with the participation of over 50000 participants. With rising pollution levels, cycling can act as the best solution to the problem of pollution alongside being a sustainable physical fitness activity. This campaign will also act as a catalyst and help promote a "Green, Fit India campaign," which is expected to be a continuing activity.

3. Further, the **Regional Centres of Sports Authority of India, located at 12 locations across the country are large residential sports campuses spread between 30-100 acres with athletes, coaches and support staff training and residing in them.** Bicycles can be an eco-sustainable and non-polluting mode of travel within and beyond the Regional Centre. Further, with the 'Fit India Sundays on Cycle' campaign becoming a permanent fixture, provisioning of bicycles at Regional Centres will aid in conducting and promoting nationwide cycling events.

**In view of the above, it is proposed that SAI Regional Centres purchase 50 bicycles each along with safety helmets for in-campus use and also during the Sundays on Cycle campaign. The expenditure will be incurred under the Fit India component of the Khelo India Scheme.**

**4. Financial Implication:** The proposed estimated expenditure for the above proposal is as tabulated below:

S. No.	Items	Price per unit in INR (inc. of GST)
1	Bicycle without Gear	7000
2	Bicycle with Gear	10000
3	Safety Helmets	1000

For Bicycles without gear and safety helmet, the cost estimate is –

Price per unit of bicycle (inc. of GST) - A	Price per unit of safety helmet (inc. GST) - B	Total no. of Units- C	Est. expenditure per Regional Centre- (A+B) *C
7000	1000	50	4,00,000

Total estimated cost for 12 Regional Centres = Rs 4,00,000\*12 = **Rs. 48,00,000/-**

5. In this regard, approval of the competent authority was obtained on file for the release of Rs. 4,00,000/- each to 12 Regional Centres of SAI towards the purchase of Bicycles (without gear) and with safety helmets, amounting to a total of Rs. 48,00,000/- from the budget of Fit India and the DPAC agenda in this regard is placed for ratification.

**Ratification of DPAC is Solicited for :**

*Ratification of the proposal to release Rs. 4,00,000/- each to 12 Regional Centres of SAI towards the purchase of Bicycles (without gear) and with safety helmets, amounting to a total of Rs. 48,00,000/- from the budget of Fit India*

AgendaItemNo	11
Agenda	Ratification : Conducting Fit India Cycling Drive campaign
Vertical	Fit India Movement

## Detailed description of Agenda

The **Fit India Mission** was launched in 2019 by the Hon'ble Prime Minister Narendra Modi with the aim of making fitness an integral part of our daily lives. To take this movement forward, the Hon'ble Union Minister of Youth Affairs & Sports and Labour and Employment launched the **Fit India Cycling Drive** on 17th December 2024 at the Major Dhyan Chand National Stadium in the presence of over 500 cycling enthusiasts. During the launch, the **Sundays on Cycles** campaign was initiated, wherein individuals and groups will be encouraged to cycle every Sunday. With **Sundays on Cycles** becoming a regular activity under Fit India, the campaigns on 22nd December 2024 and 5th January 2025 have been organized.

2. Furthermore, it is envisioned that the drive will be carried out with various sections of society across different age groups, genders, and professions to raise awareness about the importance of fitness, the environment, and healthy living, all contributing to a **Greener & Fitter India** as the nation marches towards **Viksit Bharat**.

3. The **Sundays on Cycles** campaign is being conducted by various stakeholders such as SAI Regional Centres, Khelo India Centres, and cycling groups across the country, with the participation of athletes, paramilitary forces, NGOs, cycling enthusiasts, etc. The campaign will also be held every Sunday in New Delhi, where the Hon'ble Union Minister of Youth Affairs and Sports will lead the initiative whenever possible, with the attendance of other eminent personalities and various groups.

4. **Financial Implication:** The proposed estimated expenditure for the above proposal is as tabulated below:

S.No.	Particulars	Amount (In Rs.)
1.	Fit India Cycling Drive on 17.12.2024	64,35,000/-
2.	Sundays on Cycle campaign on 22.12.2024	70,75,000/-
3.	Sundays on Cycle campaign on 29.12.2024	Event cancelled due to demise of former Prime Minister Dr. Manmohan Singh
4.	Sundays on Cycle campaign on 05.01.2025	10,00,000/-
5.	Sundays on Cycle campaign on 12.01.2025	10,00,000/-
<b>Total</b>		<b>1,55,10,000/-</b>

5. In this regard, approval of the Competent Authority was obtained on file (**Annexure**) for the release of **Rs. 64.35 lakh** for the event on 17th December 2024, **Rs. 70.75 lakh** for 22nd December 2024, **Rs. 10.00 lakh** for 5th January 2025 and **Rs. 10,00,000** for 12.01.2025 for conducting the **Sundays on Cycles** campaign in New Delhi and at regional centres, totalling to **Rs. 1,55,10,000/-**

The budget allocation may be made under Fit India vertical of Khelo India.

### Ratification of the DPAC is Solicited for :

*Ratification of Budget approval of **Rs.1.55 Cr** for the conduct of Sundays on Cycle campaign as part of the Fit India Cycling Drive under Fit India Mission.*

<b>Agenda Item No</b>	<b>12</b>
<b>Agenda</b>	<i>Ratification : Creation of Anthem and TVC for Fit India &amp; Sundays on Cycling Campaign</i>
<b>Component</b>	<i>Fit India Movement</i>

### Detailed description of Agenda

Reference is invited to the meetings held by the Hon'ble Union Minister of Youth Affairs & Sports and Labour & Employment on 18.10.2024, 24.10.2024 and 16.12.2024 wherein it was directed to create anthem and TVC for Fit India Movement. This assumes significance due to the need to strengthen the Fit India brand and conduct campaigns, activities, etc for the promotion of healthy and fit lifestyle. Creation of anthem and TVC will aid in better brand association and enhance the visibility of the Fit India Movement.

2. Further, under the leadership of the Hon'ble Union Minister of Youth Affairs & Sports, the Sundays on Cycle campaign has been launched to promote cycling as a sustainable and physical fitness activity. The campaign has witnessed a participation of over 1.2 lakh citizens from over 2700 locations. The Sundays on Cycle campaign has also found mention in the 117<sup>th</sup> episode of Mann Ki Baat by the Hon'ble Prime Minister.

3. With this spirit, to further bolster and take the movement to the masses, it is proposed to create the following:

- Revised Fit India Anthem (around 120 secs)
- TV Commercial for Fit India Sundays on Cycle campaign (120 secs)

Accordingly, taking into account the rates fixed by the DIRECTORATE OF ADVERTISING & VISUAL PUBLICITY (DAVP) under Central Bureau of Communication, Ministry of Information & Broadcasting, Government of India, for production of creatives, both audio and video, the financial implication for the above proposed activity is as mentioned below-

S. No.	Activity	Duration	Cost estimate (in INR)		Total	Total cost (inc. 18% GST)
			Master (@ 3.5 Lakhs for 60 secs & thereon on pro-rata basis	35/16 mm Film (100% more than the respective master rate)		
1	Revamp of Fit India Anthem	120 sec	₹ 7,00,000/-	₹ 7,00,000/-	14,00,000/-	16,52,000/-
2	TVC on Sundays on Cycle	120 sec	₹ 7,00,000/-	₹ 7,00,000/-	14,00,000/-	16,52,000/-
<b>Total Cost including GST</b>					<b>Rs. 33,04,000/-</b>	

4. Further, under **GFR 194**, Single Source Selection/Consultancy by nomination- the selection by direct negotiation/nomination, on the lines of Single Tender mode of procurement of goods, is considered appropriate only under exceptional circumstance such as:

- (i) Tasks that represent a natural continuation of previous work carried out by the firm;
- (ii) In case of an emergency situation, situations arising after natural disasters, situations where timely completion of the assignment is of utmost importance; and
- (iii) Situations where execution of the assignment may involve use of proprietary techniques or only one consultant has requisite expertise.
- (iv) Under some special circumstances, it may become necessary to select a particular consultant where adequate justification is available for such single-source selection in the context of the overall interest of the Ministry or Department. Full justification for single source selection should be recorded in the file and approval of the competent authority obtained before resorting to such single-source selection.

It shall ensure fairness and equity and shall have a procedure in place to ensure that the prices are reasonable and consistent with market rates for tasks of a similar nature; and the required consultancy services are not split into smaller sized procurement.

5. In this regard, it is submitted that the Central Bureau of Communication (CBC) under the Ministry of Information and Broadcasting, Government of India has been mandated to undertake branding of the Government as prime facilitator of people's empowerment and positioning of messages through Print, Audio-Visual, Outdoor, Digital Media to realize the same. The CBC disseminates information about various schemes and policies of different Ministries & Departments of Government of India, Public Sector Undertakings (PSUs) and autonomous bodies. It is pertinent to mention that the Sports Authority of India has undertaken various engagements with the CBC earlier during previous editions of Khelo India Games and various other promotional campaigns including Asian Games 2022, KIRTI, Olympics campaigns, etc to maximize the outreach and promotion of various messages.

6. Accordingly, it is proposed to engage the services of Central Bureau of Communication (CBC) under the Ministry of Information and Broadcasting, Government of India for the production of the content mentioned in Para 3 and the work be allotted to CBC since it is a government entity mandated to disseminate information about various schemes and policies of government. Hence, the GFR rule 194 (iv) mentioned in para 4 above can be applied and invoked for selection of Central Bureau of Communication (CBC) under the Ministry of Information & Broadcasting, Government of India on nomination basis for an estimated cost of Rs 33,04,000/- inclusive of GST.

7. The above proposal was put-up and approval of Competent Authority was obtained on file for the following:

- a. Approval for award of work to the Central Bureau of Communication (CBC) under the Ministry of Information & Broadcasting, Government of India on nomination basis for the creation of anthem of Fit India and TVC for Sundays on Cycle for an estimated cost of Rs. 33,04,000/- (inclusive of GST), from the budget available under Fit India.

If approved, work order will be issued to CBC and the same will be placed before DPAC for ratification.

- b. Issuing work order to CBC for executing the above-mentioned services.



**Ratification of the DPAC is Solicited for :**

- i) Approval for award of work to the Central Bureau of Communication (CBC) under the Ministry of Information & Broadcasting, Government of India on nomination basis for the creation of anthem of Fit India and TVC for Sundays on Cycle for an estimated cost of Rs. 33,04,000/- (inclusive of GST), from the budget available under Fit India.*
- ii) Issuing work order to CBC for executing the above-mentioned services.*



<b>Agenda Item No</b>	<b>13</b>
<b>Agenda</b>	<i>Ratification : Proposal for hosting ASMITA League for FY 2024-25 (Ratification)</i>
<b>Component</b>	<i>Promotion of Inclusiveness through Sports (Sports for Women)</i>

### Detailed Description of Agenda:

ASMITA Leagues in 2023-24 was organized across 18 disciplines with more than 500 Sports competitions witnessing total participation of over 50000 women athletes. The DPAC in its various meetings had approved the organization of leagues in 18 disciplines with a total annual financial implication of Rs. 20 Cr for a period of 4 years with 10% increment each subsequent year.

2. For the year 2024-25, New ASMITA league/ tournament/ series are approved as follows-

### A. Disciplines that have proposed

#### League for the 1st time-

S. N	Discipline	FY 2024-25				
		Format	Conduct Cost (Rs.)	Prize Money (Rs.)	Total Amount (Rs.)	Beneficiaries
1	Pencak Silat	5 Zonal & 3 Nationals	43,80,000/-	53,00,000/-	96,80,000/-	212
2	Hockey	9 State Leagues	1,87,81,200/-	86,40,000/-	2,74,21,200/-	1080
3	Badminton	3 State Leagues	34,27,500/-	2,70,000/-	36,97,500/-	36
<b>Total</b>			<b>Rs. 4,07,98,700/-</b>			<b>1328</b>

In view of the above approval may be accorded for the league proposed above subject to the following conditions:

- Nature of expenditure and admissibility may be finalized by the Director General, SAI
- Director General, SAI may be authorized to allow expenditure up to 10% beyond the approved amount
- Efforts are being made to attract sponsorship for ASMITA league through CSR, if any CSR Fund is received, financial implication will be reduced accordingly.

### Ratification of the DPAC is solicited for:

- Conduct of ASMITA League for Hockey, Badminton & Pencak Silat for a financial implication of Rs. 4,07,98,700/- till 2026-27.*
- Director General, SAI may be authorized to allow expenditure up to 10% beyond the approved amount for league approved for 2024-25.*