

भारतीय खेल प्राधिकरण **SPORTS AUTHORITY OF INDIA**

वार्षिक रिपोर्ट **ANNUAL REPORT**

2023-2024





SPORTS AUTHORITY OF INDIA

ANNUAL REPORT 2023-24

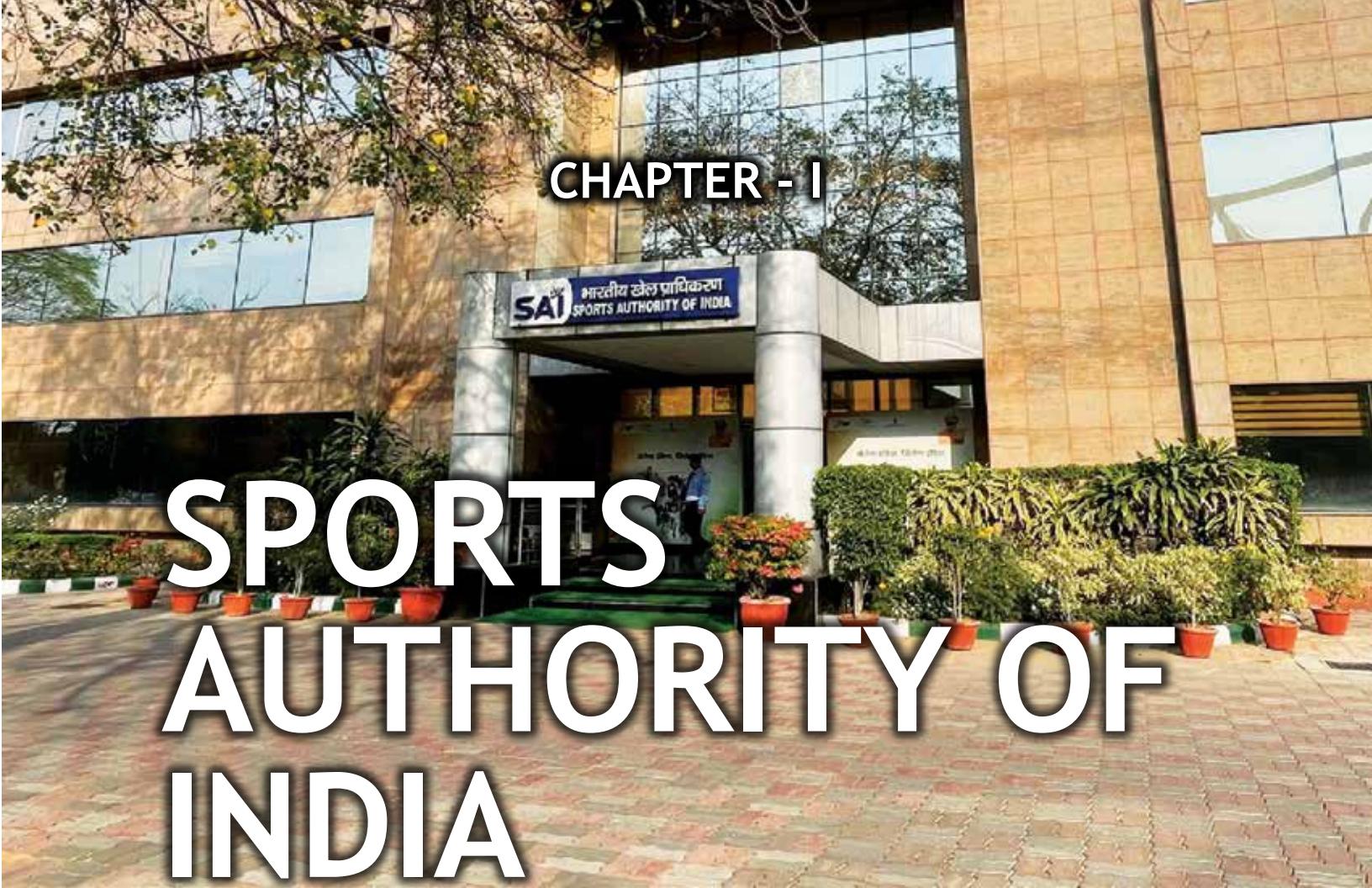


Government of India
Ministry of Youth Affairs and Sports

CONTENTS

- 
- 01 An Introduction
 - 07 Sports Promotional Schemes of SAI
 - 23 Regional Centres of SAI
 - 43 Academic Institutions of SAI
 - 53 TEAMS & TOPS
 - 55 Equipment supports (ES)
 - 59 Coaching
 - 61 Stadia
 - 67 Infrastructure
 - 69 Language
 - 73 Khelo India
 - 79 FIT India
 - 81 Miscellaneous
 - 93 Coordination
 - 97 Annexure - I
 - 103 Annexure - II
 - 111 Annexure - III
 - 112 Annexure - IV
 - 113 Annexure - V
 - 124 Annexure - VI





CHAPTER - I

SPORTS AUTHORITY OF INDIA

1.0 An Introduction

The Sports Authority of India (SAI) was set up as a society registered under the Societies Registration Act of 1860, in pursuance of Resolution No. 1-1/83/SAI dated January 25, 1984, to carry forward the legacy of the IXth Asian Games held in New Delhi in 1982, under the Ministry of Youth Affairs and Sports (MYAS). SAI has been entrusted with the twin objectives of promoting sports and achieving sporting excellence at the national and international levels.

Subsequently, to facilitate the development of SAI as a robust sports promotion body, necessary knowledge and skills in the field of sports coaching and physical education were incorporated by amalgamating the erstwhile Society for National Institutes of Physical Education & Sports (SNIPES), consisting of Netaji Subhash National Institute for Sports (NSNIS), Patiala, and its centres along with two other educational institutes, namely, Lakshmibai National College of Physical Education (LNCPE) located in Gwalior and Thiruvananthapuram, with SAI effective from May 1, 1987. However, LNCPE, Gwalior, was delinked from SAI in September 1995 upon attaining the status of a “Deemed University.” Today, SAI stands out as an apex body for the promotion of sports and sporting excellence in the country.

1.2 General Body & Governing Body of SAI

As per the Memorandum of Association and Rules of SAI, the General Body (Society) and the Governing Body of SAI are constituted by the Government of India. The General Body was reconstituted by the Department of Sports, Ministry of Youth Affairs & Sports, on 16th November 2022, and the Governing Body of SAI was reconstituted on 1st September 2023. The Hon'ble Minister of Youth Affairs & Sports heads the General Body and Governing Body of SAI as its Chairman.

Presently, the constitution of the General Body of SAI consists of 36 members (including the President). The term of the members (except Ex-Officio Members) is for a period of three years from the date of their nomination. The Governing Body of SAI has 28 members (including its Chairman). The term of the members (except Ex-Officio Members) is for a period of three years from the date of their nomination.

During the year 2023-24, the 58th and 59th meetings of the Governing Body of SAI were held on 19th September 2023 and 20th February 2024, respectively. The minutes of the Governing Body meetings are provided at **Annexure - I** and **Annexure - II**, respectively.

1.3 Aims and Objectives

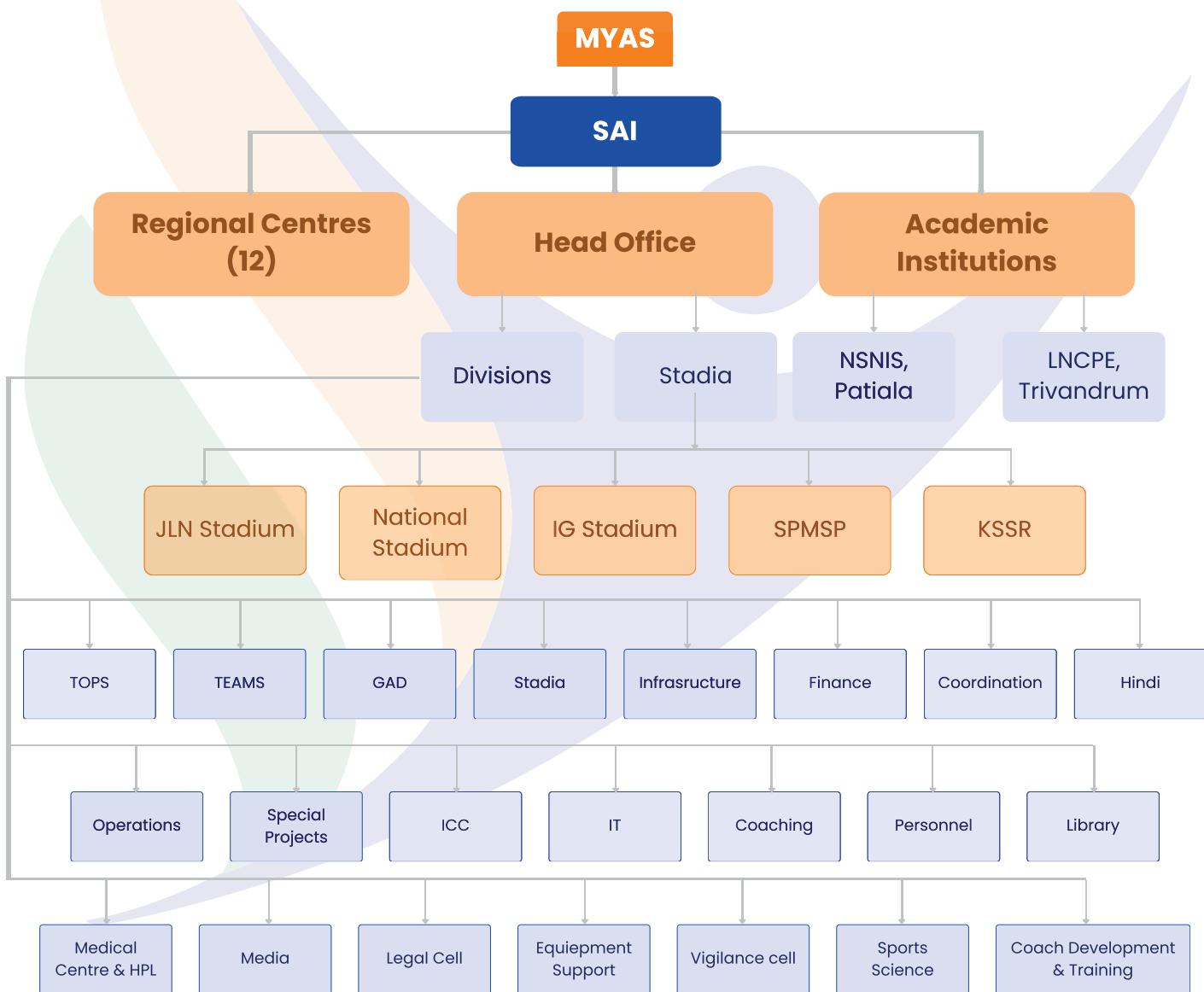
The Aims & Objectives of SAI are given below:

- To promote and broad-base sports in the country;
- To identify/ scout sports talent and nurture it;
- To implement schemes/ programmes for achieving excellence in sports in different disciplines at international level in order to establish India as a major sporting power;
- To manage the Stadia in Delhi, which were constructed for the IXth Asian Games held in 1982 and subsequently renovated for Commonwealth Games held in 2010;
- To act as an interface between the Ministry of Youth Affairs & Sports and respective State Governments, as well as other agencies responsible for promotion/ development of sports in the country;
- To establish, run, manage and administer institutions to produce high caliber coaches, sports scientists and physical education teachers;
- To plan, construct, acquire, develop, manage, maintain and utilize sports infrastructure and facilities in the country;

- To initiate, undertake, sponsor, stimulate and encourage research projects related to various sports sciences for upgradation of sports, sportspersons and coaches; and
- To initiate issues and/ or cooperate with other Central or State bodies and other institutions involved in sports promotion and development of sports excellence in the country.

1.4 Organizational Set-Up

The Director General of SAI is the principal executive officer of the organization. He is assisted by a team of senior functional heads of various departments and divisions, which include the Secretary of SAI, Executive Directors, and Heads of Academic Institutions and Regional Centres. The organizational chart for the year 2023-24 is as follows:





1.5 Divisions/ Institutions of SAI and their functional responsibility:

Sl.No.	Name of the Division	Functions
1	Academics (Coaching) NS NIS, Patiala	Conducting Certificate and Diploma Courses in sports coaching. Upgrading skills of the coaches by conducting regular refresher courses.
2.	Academics (Phy. Edu.) LNCPE, Thiruvananthapuram	Conducting Graduate and Post-Graduate Courses in Physical Education.
3.	Operations Division SAI HO, New Delhi	Planning, implementation and monitoring of SAI Sports Promotional Schemes.
4.	TEAMS Division SAI HO, New Delhi	Training of Elite Athletes and Management Support on behalf of MYAS in collaboration with the National Sports Federations including holding of National camps, facilitating foreign exposure and services of foreign coaches.
5.	Target Olympic Podium Scheme (TOPS)	To assist Mission Olympic Cell in fulfilling its mandate inclusive of selection, exclusion and approval of proposal. It aims to provide assistance for end-to-end requirement of the athlete who is selected under the scheme i.e. selection, proposal, sanction and performance review.
6.	Equipment Support SAI HO, New Delhi	Consolidation of requirement of various sports equipments for SAI and/or other sports bodies and its sourcing from local as well as foreign vendors.
7.	Stadia Division SAI HO, New Delhi	Maintenance & Utilization of SAI Stadia in Delhi.
8.	Infrastructure SAI HO, New Delhi	To create, develop and maintain sports and sports related infrastructure at SAI Centres across the country.
9.	Personnel Division SAI HO, New Delhi	Deals with recruitment of Officers and Staff and service matters of Employees of SAI.
10.	Coaching Division SAI HO, New Delhi	Deals with recruitment and service matters of Coaches of SAI.
11.	Finance Division SAI HO, New Delhi	Deals with Financial planning and Budget allocations for various Divisions of SAI at Delhi, Academic institutions and Field Units.
12.	Coordination Division SAI HO, New Delhi	Nodal Division for liaising with MYA&S/ other agencies and various Divisions of SAI, particularly on matters related to Parliament and RTI.

Sl.No.	Name of the Division	Functions
13.	Media Division SAI HO, New Delhi	Liaison with print & electronic media, release of NIT/advertisements, organizing press briefings and maintaining SAI Officials' website. Also Liaison with MYA&S on issues related to cultural exchange programmes / bilateral relations in the field of sports with foreign nations.
14.	General Administration SAI HO, New Delhi	Procurement and Maintenance of General Stores. Housekeeping of SAI HO Building, Computerization, Transport, Meeting & Seminars, Official Telephones and Air Ticketing, etc.
15.	Legal Division SAI HO, New Delhi	Deals with all Legal matters pertaining to SAI.
16.	Vigilance Cell SAI HO, New Delhi	Deals with all Vigilance matters related to SAI.
17.	Official Language Division SAI HO, New Delhi	Implementation of Official Language policy of the Government of India.
18.	Khelo India Division, SAI HO, New Delhi	To achieve the twin objectives of mass participation and promotion of excellence in sports
19.	Fit India Division, SAI HO, New Delhi	To promote fitness as easy, fun and free, spread awareness on fitness and various physical activities that promote fitness through focused campaigns, encourage indigenous sports and activities around fitness, make fitness reach every school, colleges/universities, village, panchayat, etc.

1.6

The following Stadia in Delhi which were constructed for the IXth Asian Games held at New Delhi in 1982 and subsequently renovated for the XIXth Commonwealth Games held at New Delhi in 2010 are being maintained and utilized by SAI:-

- Jawaharlal Nehru Stadium Complex
- Indira Gandhi Sports Complex (IGSC)
- Dr. Shyama Prasad Mukherjee Swimming Pool Complex (Formerly known as Talkatora Swimming Pool)

- Major Dhyan Chand National Stadium (Formerly known as National Stadium)
- Dr. Karni Singh Shooting Ranges (Formerly known as Shooting Range Tughlakabad)

1.7

SAI has played a significant role in shaping India's sports development by providing training to elite athletes and, at the same time, operating a number of schemes for the identification and development of young talent. The schemes are implemented through various Regional Centres and training centres of SAI spread throughout the country. In addition, a number of academic programmes in physical education and sports are also offered by SAI. Through its sports promotional schemes, SAI supports and nurtures talent among youth and provides them with the requisite infrastructure, equipment, coaching facilities, and competition exposure.



CHAPTER - II

SPORTS PROMOTIONAL SCHEMES OF SAI

The Operation Division of SAI deals with the implementation of various sports promotional schemes aimed at scouting and nurturing talented sportspersons in different age groups to achieve excellence at the national and international levels.

These schemes are implemented by SAI through its Regional Centres located in Bengaluru, Kolkata, Gandhinagar, Kandivli (Mumbai), Bhopal, Sonepat, Lucknow, Chandigarh (Zirakpur), Guwahati, and Imphal, along with its Academic Wings located at NS NIS, Patiala, and LNCPE, Thiruvananthapuram. The sports science setup is well-developed in Patiala, Bengaluru, and Kolkata, and these facilities are also being upgraded in other Centres.



THE SALIENT FEATURES OF THE SCHEMES ARE AS UNDER:

2.1 SAI National Centre of Excellence (NCOE) Scheme

The Sports Authority of India (SAI) has been implementing various sports promotional schemes at Regional Centres, Academic Institutions, and SAI Training Centres (STC) across the country to identify talented sportspersons and nurture them to excel at national and international competitions.

To maintain uniformity of financial norms and eliminate differentiation between athletes in the same campus/premises at SAI Regional Centres, Academic Institutions, and Stadia, a decision was taken by the Ministry of Youth Affairs & Sports, Govt. of India, via Office Memorandum No. K-11020/4/2019-Sports-V dated 18.09.2019, to merge all schemes operating in the same campus/premises into the SAI National Centre of Excellence (NCOE).

After the merger of SAI promotional schemes operating in the same campus and stadia, COEs were upgraded to National Centres of Excellence. However, considering the potential and infrastructure, three more NCOEs were added later. As of now, out of 24 approved NCOEs, 22 are operational across India (Cooch Behar & Zirakpur are not operational) in 13 priority and 11 other sports disciplines.

1. Aims and objectives:

In its endeavor to train athletes to achieve excellence in the Olympics and other international events, the Sports Authority of India has established National Centres of Excellence (NCOEs) across the country. These centers impart specialized training to promising athletes by providing state-of-the-art infrastructure and playing facilities, sports science support, individualized diets prescribed by trained nutritionists, and overall supervision by the best coaches, qualified support staff, and High-Performance Directors. National Centres of Excellence operate as regular coaching camps for the best available talent among juniors in India and provide concurrent layers of prospective sports persons, offering a wider choice of talent and continuity for selection to national teams and providing alternative

second and third options as well. NCOEs are capable of accommodating elite to development athletes.

2. Disciplines covered by NCOEs:

NCOEs cover 13 focused/ priority disciplines and 11 other disciplines where Indian athletes are performing well and have chances to win medals in the International Events/ Championships/ Games.

Focused Sports Disciplines: Archery, Athletics, Boxing, Cycling, Fencing, Hockey, Judo, Rowing, Swimming, Shooting, Table Tennis, Weightlifting and Wrestling.

Other Disciplines: Football, Gymnastics, Badminton, Handball, Kabaddi, Kho-Kho, Kayaking & Canoeing, Para Sports, Taekwondo, Volleyball & Wushu.

3. Disciplines covered in each NCOE:

Sl.No.	Name of the Division	Functions
1	Alleppey	Rowing, Kayaking& Canoeing
2	Thiruvananthapuram	Athletics, Cycling, Football, Taekwondo, Volleyball
3	Aurangabad	Boxing, Fencing, Hockey, Weightlifting, Gymnastics
4	Kandivali	Hockey, Kabaddi, Wrestling
5	Bengaluru	Athletics, Hockey, Taekwondo, Weightlifting
6	Bhopal	Athletics, Boxing, Hockey, Judo, Wushu, Kayaking & Canoeing
7	Cooch Behar	Yet to operationalise
8	Dharamshala	Athletics, Kabaddi, Kho-Kho, Volleyball for Girls only
9	Hamirpur	Athletics, Badminton, Boxing, Hockey, Judo, Wrestling
10	Guwahati	Archery, Athletics, Boxing, Cycling, Fencing, Football, Taekwondo
11	Gandhinagar	Handball, Kabaddi, Kho-Kho & Athletics, Power lifting, Swimming, Table Tennis (for Para)
12	Imphal	Archery, Athletics, Cycling, Fencing, Football, Hockey, Judo, Weightlifting, Wushu
13	Itanagar	Boxing, Weightlifting, Wushu
14	Jagatpur	Rowing, Kayaking & Canoeing



Sl.No.	Name of the Division	Functions
15	Kolkata	Archery Athletics Gymnastic Hockey, Table Tennis
16	Lucknow	Athletics, Hockey, Taekwondo, Weightlifting, Wrestling
17	Patiala	Athletics, Cycling, Fencing, Hockey, Judo, Weightlifting
18	Rohtak	Boxing
19	Sonepat	Archery, Athletics, Hockey, Kabaddi, Wrestling
20	Zirakpur	Kept on Hold
21	IG Stadium, Delhi	Cycling, Gymnastic
22	Dr SPMSPC, Delhi	Swimming
23.	M.D.C.N.S., Delhi	Hockey
24.	Dr. KSSR, Delhi	Shooting

4. Sanctioned Strength:

Depending on infrastructure availability, medal prospects, sport's popularity, and several other factors, SAI from time to time prescribes the number of athletes that can be trained in each discipline at each NCOE. The total sanctioned strength is further divided into residential and non-residential athletes, and further into male and female athletes to ensure adequate representation for all genders. The current approved sanctioned strength of athletes in the NCOEs is 3,491 (1,800 Residential, 1,691 Non-Residential). However, the working strength for the current year is 3,159 athletes (1,657 Boys & 1,502 Girls).

5. Admission Criteria:

Talent Identification and Development Committees of all the discipline comprising of eminent athletes, eminent coaches, NSF Representatives etc. of their respective disciplines have been entrusted the responsibilities to select/weed out athletes from NCOEs.

6. Trained and Skilled Manpower:

- Coaching Staff:** NCOEs are providing the best training environment and coaching to the athletes training at NCOEs. To provide best training to the athletes, apart from qualified SAI Coaches, reputed and experienced coaches are being hired or taken on deputation from other departments.

- **Scientific Staff:** To evaluate/support the performance of young athletes, the scientific experts in the specialized field of Sports Anthropometry, Exercise physiology, Strength & Conditioning, bio-mechanics, Sport Psychology, Sports Medicine, Physiotherapy etc. are being hired at each NCOEs.
- **Administrative Staff:** To ensure smooth functioning of NCOEs, adequate administrative staff has been posted in the each NCOE.
- **Mess Staff:** Specialized mess staffs have been engaged to look after the effective functioning of mess to provide quality food as per requirement of each athlete on day- to-day basis.

7. Sports Science Facilities:

As regard to scientific back up at NCOEs, the specialized equipment required for evaluating/ enhancing performance of young athletes are being made available in the NCOEs. The latest scientific equipment has been/ is being procured in the NCOEs. The total cost for setting up scientific facilities across NCOEs is Rs. 80.00 Crores in the following departments are being set up in NCOEs:

1. Anthropometry
2. Biometry
3. Biomechanics
4. Nutrition
5. Performance analysis
6. Physiology
7. Physiotherapy
8. Psychology
9. Strength and Conditioning

At present, there are 22 NCOEs operational in the country having a total strength of 3159 athletes (1657 Boys & 1502 Girls). The details are provided at Annexure - III.

2.2 SAI Training Centres (STC)

Objective:

To groom the Grassroots level/ discipline appropriate age group athletes, SAI Training Centres (STC) are established in States where the sports infrastructure is provided by the respective State Governments.



DISCIPLINES COVERED:

Archery, Athletics, Badminton, Basketball, Boxing, Cycling, Fencing, Football, Gymnastics, Handball, Hockey, Judo, Kabaddi, Karate, Kayaking & Canoeing, Kho-Kho, Rowing, Sepak Takraw, Shooting, Softball, Swimming, Table Tennis, Taekwondo, Volleyball, Weightlifting, Wrestling & Wushu (27 Disciplines).

SELECTION CRITERIA

- (i) **Age: 12 to 18 years.**

Individual Events:

Up to eighth (08) place in Sub-Junior (including Cadet) and Junior National Championships organized by a recognized National Sports Federation and up to sixth (06) place in Inter-University Championships conducted by Association of Indian Universities, and School Games Federation of India during the current or the year preceding admission.

OR

Sports persons who obtain first three (03) places in the State Championship Conducted by the recognized State Sports Association.

OR

Sports persons who secure any of the first three (03) positions in the Northeast Games & National Rural and Women Championships.

OR

Sports person who has represented India in any recognized Championship/ Tournament by the recognized international federation concerned.

OR

The first three (03) position-holders of District Championships, Inter-Education District Level small Competition, Championships held by Confederation of Public Schools, CBSE, Kendriya Vidyalaya, Navodaya Vidyalaya etc.; may be considered for participation in the selection trials.

- ii) **Age: 10 to 18 years**

Team Events:

The talent who could not reach the minimum level of motor quality as per battery of tests may be provisionally selected for six months and only after passing the motor quality tests and specific skill test subsequently, formal induction may be made, if found fit.

Performance criteria for induction:

Any member of a team which has obtained first four (4) positions in Sub-Junior and Junior National Championships organized by recognized National Sports Federation and first two (02) position holder in Inter-Zonal and Inter-University Championships conducted by Association of Indian Universities and School Games Federation of India.

OR

Member of a team which obtained first (01) or second (02) position in the State Championship organized by a recognized State Sports Association.

OR

Sports person who has represented India as a member of the Sub-Junior and Junior team in any recognized Championship/ Tournament for which team was officially sent by the Govt. of India.

OR

Member of Winner and Runners-up in team games in the Northeast Games.

OR

Sports persons who have participated in the recognized State level competitions organized by State Sports Associations, State Sports Council, and State Sports Departments may be considered for participation in the selection trials.

Pre-condition for Admission:

Admission in the above two categories may be based on performance indicators, anthropometric measurements, physiological and psychological tests, and depending on age, discipline, event, and evaluation of future potential by appearing in the selection tests. There will be no direct admission. Admission will be based only on performance and test results, which are to be documented at the time of induction.

Lateral Entry:

Those who achieved the desired performance in the District, State, National and International level competitions and successfully completed the battery of tests, technical and specific skill tests may be inducted at any time of the year.

Retention Criteria:

Retention of the athlete is based on his/her maintaining the minimum level of performance on the basis of which he/she was admitted and also achieving the target set for the year.



Battery of test result, specific test result and performance appraisal record considered at the time of admission should be properly documented as base performance so as to compare the performance enhancement of the athletes periodically.

Training diary of each individual athlete is maintained, which is taken into consideration at the time of retention and weeding out.

Medical Checkup, and Age Verification is essential especially when admission is done on the basis of performance in the Sub-Junior and Junior level Competitions as an effective preventive measure against age fraud.

Weeding out:

- Not maintaining the expected level of performances.
- Injury in capacitating for more than six months from training and or competition; and
- Dope abuse, age fraud, misconduct etc.

Monitoring, Half Yearly Scientific Assessment & Academic backup for athletes admitted:

- Close monitoring and half yearly scientific assessment of all athletes admitted is done by the Institutional/ Regional Heads by engaging the services of in-house sports science facilities or through renowned Sports Science Institutions.
- As far as possible, efforts are made admission in nearby schools;
- Induction of talent may be a continuous process instead of linking with Academic session so as to enable SAI to admit the talent whenever a talent is spotted and found eligible for admission.

Relaxation in the retention of athletes beyond the age of **18 years** of age and up to **21 years** can be considered by the Head of Academic Institutions/ Regions in special cases only where there is strong justification based on performance and future prospects.

At present, there are **69 STC Centers** in the country having a total strength of **3899** athletes (2391 Boys & 1508 Girls). The details are provided at **Annexure - III**.

In addition, salary of coaches, supporting staff and maintenance are provided by SAI.

2.3 Extension Centres of STC Centres

Objective:

The scheme of extension centres of STCs was started in 16 disciplines to cover schools and colleges for wider coverage, with a view to develop sports standard in schools and colleges having requisite basic sports infrastructure and have shown good results in sports. The athletes are selected under Non-Residential basis for regular training.

Disciplines Covered:

Archery, Athletics, Badminton, Basketball, Boxing, Football, Gymnastics, Handball, Hockey, Judo, Kabaddi, Kayaking & Canoeing, Kho-Kho, Table Tennis, Taekwondo & Wrestling.

Selection of the Institution:

Schools and colleges actively involved in sports and having adequate infrastructure are eligible under this scheme. The institution should have a past history of producing national and international sports persons.

Selection of Athletes:

Up to 20 athletes in a School/ College are adopted under the Scheme. The students of nearby schools/colleges can also be admitted. The selection of athletes is done by a duly constituted Committee consisting of (1) Regional Director (SAI) or his representative (2) The Head of the College/Institute or his representative (3) Experts/ Coaches from the school/ college of the concerned discipline (4) Outstanding sports persons of the area. Age is relaxed in cases of commendable results / exceptional talent.

These Extension Centres are attached to nearest STC and monitored by Heads of SAI Regional Centres under whom the respective School/College falls.

SELECTION CRITERIA:

SCHOOLS

- Individual Events Sports Event:** Any of first four positions holders of District Championships, Inter-Educational Institutions District Level Competitions held by the Confederation of Public Schools, CBSE, KVs, JNVs.
- Team Games:** Winner or Runners-up of District Championships, Inter-Educational Institutions District Level Competitions held by the Confederation of Public Schools, CBSE, KVs, JNVs and qualify under Battery of Tests as per the norms.

COLLEGES:

- **Individual:** Up to 4th place/ position holders in the Sub-Junior and Junior State Championships organized by recognized State Sports Associations, Inter-College Championships conducted by the University and State level SGFI Championships organized as per SGFI norms.
- **Team Games:** Winner or Runners-up of District Championships, Inter-Educational Institutions District Level Competitions held by the Confederation of Public Schools, CBSE, KVS, JNVS and qualify under Battery of Tests as per the norms.

UNIVERSITIES: Individual & Team:

Sports persons who have represented University, State in the Zonal / National Championships organized by Association of Indian Universities and by recognized State Association/ National Sports Federations

The performance of the athletes in the battery of tests and achievements at the time of induction should be clearly documented.

The athletes, who failed in the Battery of tests are provisionally selected and will be evaluated after six months for retention.

Battery of tests result, specific test result and performance appraisal record considered at the time of admission should be properly documented as base performance so as to compare the performance enhancement of the athletes periodically.

Pre-condition for Admission: The admission in the above two categories may be made based on the performance indicators, Anthropometric measurement, Physiological & Psychological tests and depending on age, discipline, event and evaluation of future potential and battery of test results and are to be documented at the time of induction.

Lateral Entry: Those who achieved the desired performance in the District, State, National and International level competitions and successfully completed the battery of tests, technical and specific skill tests may be inducted at any time of the year.

Retention Criteria: Retention of the inmate will be based on his/her maintaining the minimum level of performance on the basis of which the inmate was admitted and also achieving the target set for the year.

Weeding out:

- Not maintaining the expected level of performance
- Dope abuse, age fraud, misconduct.

Monitoring, Half Yearly Scientific Assessment & Academic back up for athletes admitted:

- It is recommended that close monitoring and half yearly scientific assessment of all athletes admitted may be done by Institutional/Regional Heads by engaging the services of in-house sports science facilities or by engaging the services of renowned Sports Science Institutions.
- As far as possible, efforts must be made to set up National Open Schooling System under NIOS, Ministry of HRD and Indira Gandhi Open University to do away with the regular academic pressure on the talent admitted.
- Induction of talent may be a continuous process instead of linking with Academic session so as to enable SAI to admit the talent whenever a talent is spotted and found eligible for admission.
- Concerted efforts may be undertaken with various Public Sectors/Armed Forces/ Corporate to ensure social/job security of the inducted inmates.

Relaxation:

However relaxation both for lower and upper age limit as well as induction can be granted in exceptional cases based on outstanding performance in Battery of Tests and also taking into account specific nature of sports limited to 25% of the new induction.

FINANCIAL NORMS:

SI.No.	Particulars	Amount (Rs.)
1	Sports Kit (per athlete, per annum)	5000.00
2	Competition exposure (per athlete, per annum)	3000.00
3	Stipend (per athlete for 10 months in a year)	6000.00
4	Insurance (per athlete, per annum)	150.00
5	Infrastructure and equipment support in the identified institutions, per athlete, subject to ceiling of Rs. 1.00 lac	5000.00

At present, there are **26 Extension Centres** in the country with a total strength of **426** athletes (**273 Boys & 153 Girls**). The details are provided at **Annexure - III**.

2.4 NATIONAL SPORTS TALENT CONTEST SCHEME (NSTC)

Objective:

1. National Sports Talent Contest, (NSTC) Scheme is being implemented to scout sports talent in the age group of 8-14 years from schools and nurture them into future medal hopes by providing scientific training.
2. Under the Scheme, schools having good sports infrastructure and record of creditable sports performances are adopted by SAI. The Scheme enables the budding sportsperson to study and play in the same school. In addition to the main scheme of NSTC (launched 1985) wherein regular schools are adopted, a few distinct sub-schemes were launched to further reach out to sports talent in India, even those participating in indigenous sports and games. These sub-schemes of NSTC include:
 - Regular Schools
 - Indigenous Games & Martial Arts (IGMA)
 - Akharas
3. Disciplines covered under the NSTC:
 - **Regular Schools** - Athletics, Basketball, Football, Gymnastics, Hockey, Kho-Kho, Swimming, Table Tennis, Volleyball (09 Disciplines).
 - **IGMA** - Gatka, Kabaddi, Kalariapayatu, Mukna, Malkham, Thang-Ta, Silambam, Khomlainai (08 Disciplines)
 - **Akharas** - Wrestling (01 Discipline)
4. NSNIS trained coaches are provided to adopted schools & akhara for regular training.
5. Selection Criterion of Regular Schools (NSTC)

The performance of the athletes in the battery of tests and achievements at the time of induction should be clearly documented.

Individual/Team Events:

Athletes, who are medal winners in State/National Level Competitions are admitted into the scheme, subject, to their being found medically fit.

Athletes who are medal winners at District Level Competition or have participation in State Level Competitions are admitted subject to their being found fit medically and physically and also have the required potential which is assessed by battery of tests.

For selection from the remote, tribal & coastal areas, the athletes are also selected by organizing competitions among participants. Selection is done by a selection committee consisting of representatives of SAI, School/ Akharas, SAI coaches, sports scientists etc. The sports persons identified on this basis are admitted after age verification, medical examination and found suitable by applying battery of tests.

Pre-condition for Admission:

The admission in the above two categories may be made based on the performance indicators, Anthropometric measurement, Physiological & Psychological tests and depending on age, discipline, event and evaluation of future potential and battery of test result and are to be documented at the time of induction.

Retention Criteria:

Retention of the athletes will be based on his/her maintaining the minimum level of performance on the basis of which the inmate was admitted and also achieving the target set for the year.

Weeding out:

- Not maintaining the expected level of performance Dope abuse, age fraud, misconduct.
- Monitoring, Half Yearly Scientific Assessment & Academic back up for athletes admitted:

It is recommended that close monitoring and half yearly scientific assessment of all athletes admitted may be done by Institutional/Regional Heads by engaging the services of in-house sports science facilities or by engaging the services of renowned Sports Science Institutions.

Relaxation:

However, relaxation both for lower and upper age limit as well as induction can be granted in exceptional cases based on outstanding performance in Battery of Tests and also considering specific nature of sports, for which prior approval of DG, SAI would be needed.

INDIGENOUS GAMES AND MARTIAL ARTS (IGMA) (Sub-Scheme of NSTC)

With a view to promote indigenous games & martial arts in the schools in rural and semi-urban areas and scouting of talent in these games for nurturing in modern sports this scheme was launched in November, 2001 schools runs by Educational Institutions having cluster of Schools like Kendriya Vidyalayas, Navodaya Vidyalayas, DAV, Vidya Bharati

& similarly placed institutions for promotion & development of indigenous games & martial arts were also included as part of NSTC Scheme.

SELECTION CRITERIA: Age: 8 to 14 years.

The performance of the athletes in the battery of tests and achievements at the time of induction should be clearly documented.

Selection Criteria for Induction:

- Talents, who are medal winners in State/National Level Competitions are admitted into the scheme, subject, to their being found medically fit.
- Talents who are medal winners at District Level Competition or have participation in State Level Competitions are admitted subject to their being found fit medically and physically.
- The scouting of the talent in indigenous games is to be done on the basis of open competitions among participants. Selection is done by a selection committee consisting of representatives of SAI, Institutions, SAI coaches, guru/mentor of the concerned game. The sports persons identified on this basis are admitted after age verification, medical examination etc.
- Retention Criteria: Retention of the inmate will be based on his/her maintaining the minimum level of performance on the basis of which the inmate was admitted and also achieving the target set for the year.

Weeding out:

- Not maintaining the expected level of performance
- Dope abuse, age fraud, misconduct.

Monitoring:

Close monitoring and half yearly evaluation of the adopted Clubs/Institutions is carried out through Institutional Heads/ Regional Centres. Exceptionally talented boys & girls may be admitted in the SAI SAG Centre or SAI Sports Academy as per the discipline and eligibility criteria.

Relaxation:

However relaxation both for lower and upper age limit as well as induction can be granted by concerned Regional Head in exceptional cases based upon outstanding performance in Battery of Tests and also taking into account specific nature of sports, for which prior approval of DG, SAI would be needed.

ADOPTION OF AKHARAS UNDER NSTC SCHEME INTRODUCTION

Wrestling has been a traditional indigenous sport in the country and mostly played at village level. India has won many international medals in the past and has been a force to reckon with. Therefore, efforts are being made to create a broader base for modern wrestling and supplement the efforts made by various akharas in the country.

ADOPTION OF AKHARAS

Keeping in view the peculiar nature of wrestling sport adoption of akharas having a minimum 20x20m covered hall for placing wrestling mats, 15x15m cover hall for installing a multi-gym and other allied facility, is approved.

SELECTION CRITERIA:

The selection criteria of NSTC regular adopted schools are applied for selecting talented wrestlers.

FINANCIAL NORMS:

1. Regular schools

Sl.No.	Particulars	Amount (Rs.)
1	Sports Kit (per annum per athlete)	2000.00
2	Insurance (per annum per athlete)	150.00
3	Competition exposure (per annum per athlete)	2000.00
4	Stipend for 10 months (per head per annum)	3000.00
5	Annual grant to the school for purchase of sports equipment (per annum)	20000.00

2. Indigenous games & martial arts

Sl.No.	Particulars	Amount (Rs.)
1	Sports Kit (per annum per athlete)	1500.00
2	Insurance (per annum per athlete)	150.00
3	Stipend for 10 months (per head p.a.)	3000.00
4	Annual grant to the school for purchase of equipment (p.a.)	20000.00
5	Annual grant to the school for organizing compt. For scouting talent (p.a.)	25000.00

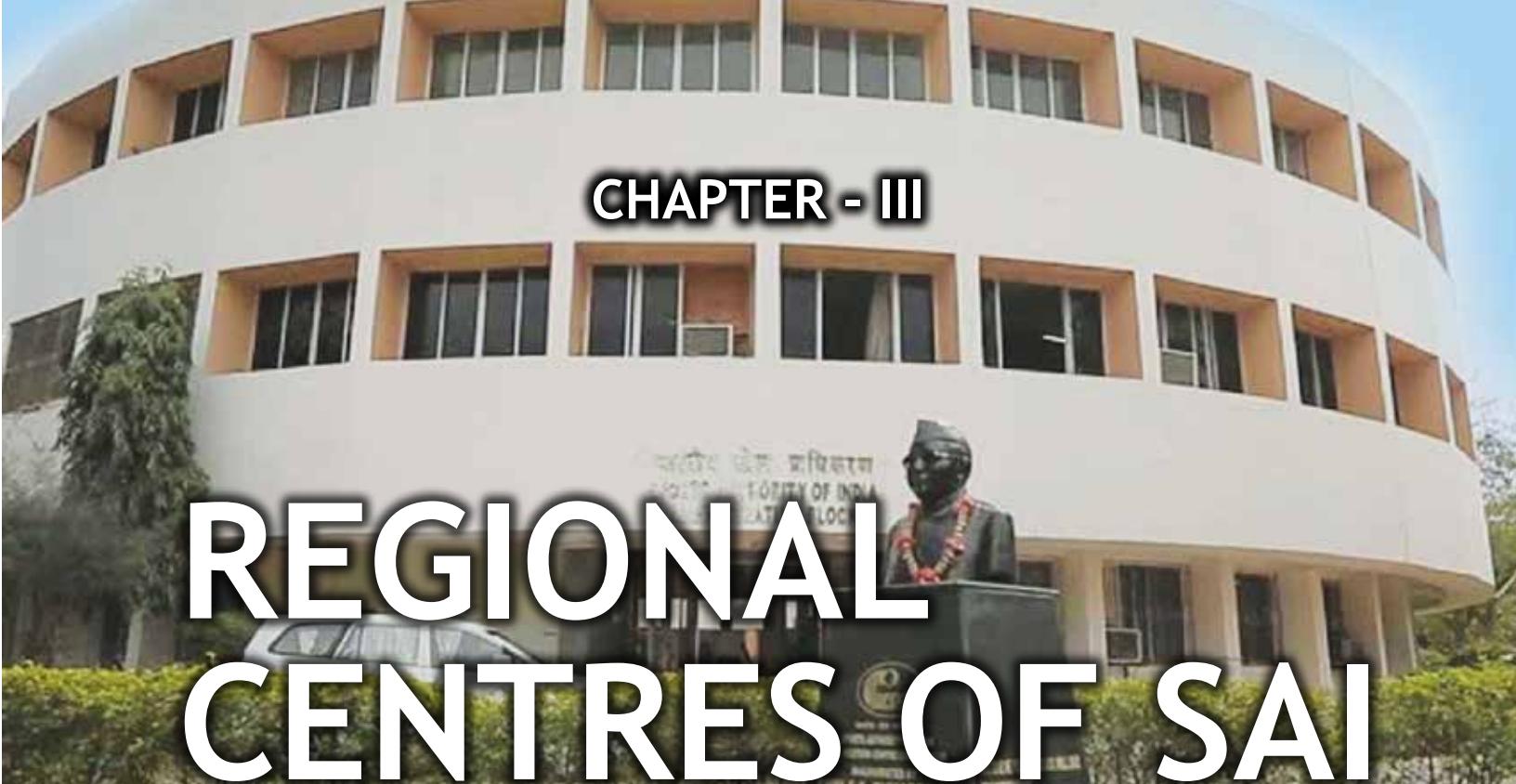
3. Akharas

Sl.No.	Particulars	Amount (Rs.)
1	Sports Kit (per annum per athlete)	3000.00
2	Competition exposure (per annum per athlete)	3000.00
3	Stipend (per athlete per month)	1000.00
4	Accidental insurance (per annum per athlete)	150.00

The adopted Akharas in addition to the service of experienced coaches is also provided one set of Wrestling Mat and /or Multi-Gym.

At present there are **09** Regular adopted schools, **09** schools adopted to promote indigenous games/martial arts. **50 Akharas** adopted being trained. There are a total of **1155** athletes (**943 Boys & 212 Girls**) athletes under the NSTC Scheme. The details are provided at **Annexure - III**.

A Summary Statement showing the number of SAI Centres (State-wise) and Strength of the Trainees during 2023-24 is provided at **Annexure - IV**.



CHAPTER - III

REGIONAL CENTRES OF SAI

SAI Regional Centres and Academic Institutions are the implementing agencies for its Sports Promotional Schemes and academic programmes across the country.

OBJECTIVES AND FUNCTIONS

- To conduct coaching camps and to assist the national teams for participation in International competitions;
- To implement and monitor the sports promotional schemes of SAI and Govt. of India, in the region;
- To conduct Diploma course in Coaching in collaboration with the Academic Wing of SAI at NSNIS Patiala;
- To raise the technical competence and knowledge of the coaches by conducting refresher course;
- To conduct refresher course for Physical Education teachers;
- To provide organizational support, documentation and sports science information to all concerned with a view to achieve excellence in sports through knowledge enhancement;
- To liaise with other organizations/sports bodies, State Govt./UT Admn. and provide information on sports related subjects;
- To identify sports talent among different age groups and grooming them for achieving excellence in their performance; and
- To provide scientific back-up to sports persons in achieving high level performance in sports.

3.1 SAI Netaji Subhas Eastern Regional Centre (NSEC), Kolkata

The SAI Eastern Centre was established on 23rd January, 1983 at Salt Lake City, Kolkata. The centre is responsible for implementing and monitoring SAI schemes in the States of Bihar, Jharkhand, Odissa, West Bengal, Tripura and Andaman & Nicobar Islands.

Infrastructure/ Playing facilities.

The Centre is spread over an area of 42 acres, having following facilities:

The Sports & Administrative Facilities available at the Centre are as appended below:

(i) Outdoor

SI.No.	Particulars		Amount (Rs.)
1.	Crash Landing Pit	Foam fitted pit	01
2.	Lawn Tennis Court	Hard	02
		Clay	03
3.	Hockey field	Astroturf	01
		Grassy	01
4.	Handball Ground		01
5.	Archery Field	Grassy	01
6.	Football Ground	Grassy	With flood light-02
			Without Flood light-01
			Dressing Room (AC)-02
7.	Volleyball Court	Clay	02
8.	Basketball Court	Concrete	04
9.	Swimming Pool Complex	50 M X 25 M	01
10.	Athletic Track 400 m.	Synthetic Track with Flood Light	01
11.	Cricket Ground	Turf Pitch	01
12.	Kabaddi Ground	—	02

(ii) Indoor

Sl.No.	Sports infrastructure	Type (Facilities)	No.
1.	Hall of Sports (Indoor Training Centre) (60M x 40M)	Wooden Flooring - for Basketball, Gymnastics, Handball, Badminton, Volleyball, Table Tennis & other Indoor Games	01
		Conditioning Hall with modern equipment	01
2.	Boxing Hall	Boxing Ring	02
3.	Judo Hall	—	01

(iii) Hostels and other facilities

Sl.No.	Sports infrastructure	No.
1.	100 Bedded Hostel for Boys	01
2.	50 Bedded Hostel for Girls	01
3.	40 Bedded Millennium Hostel	01
4.	200 Bedded Hostel for STC Kolkata	01
5.	Administrative Block with Conference Hall and Central Stores	01
6.	Academic Block for Regular diploma and Certificate Courses along with monitoring cell	01
7.	Sports Science Centre	01
8.	Guest House	07 Rooms
9.	Director's Bungalow	01
10.	Staff Quarters	18
11.	State of Arts conditioning Hall-cum-recovery unit	01

3.2 SAI Netaji Subhas Southern Centre (NSSC), Bangalore

The Southern Centre was established on 13th April, 1974 at Sree Kanteerava Stadium, Bangalore and later shifted to its present location at Jnana Bharathi Campus, Bangalore University, Mysore Road, Bangalore on 29th July, 1985. NSSC Bengaluru is responsible for implementing and monitoring SAI Sports Promotional Schemes in the States of Andhra Pradesh, Telangana and Karnataka.



Infrastructure/ Playing facilities

The Centre is spread over 80.2 acres, and has the following facilities:

(a) Outdoor facilities:

Sl.No.	Sports infrastructure	Type	No.
1.	Athletic tracks	Synthetic	01
		Cinder	01
2.	Basketball courts	Concrete	02
3.	Football field	Turf	01
4.	Hockey fields	Austro-turf	02
5.	Kho-Kho Courts	Clay	02
6.	Kabaddi Courts	Clay	02
7.	Tennis courts	Hard Court	05
		Cemented	01
8.	Volleyball courts	Clay	03
		Sand	01
9.	Swimming Pool (main with diving facilities)	50 m x 21 m	01
10.	Swimming Pool (Learners)	25m x 21 m	01
11.	Golf Course (nine holes)	Turf	01
12.	Shooting Ranges	10 M	01
		25 M range	01
		50 M range	01
		Trap and Skeet range	01

(b) Indoor facilities:

Sports Discipline	Dimensions	Type	No. of Grounds
COMPLEX-I			
Multipurpose Indoor Hall-1	45 x 35 x 20 m	Volleybal	02
		Basketball	02
		Handball	01
		Badminton	06
Multipurpose Indoor Hall-2	40 x 15 x 15 m	Badminton	04

Sports Discipline	Dimensions	Type	No. of Grounds
Weightlifting	20m x 20m x 7.5m	Competition Hall	01
		Training Hall	01
General Conditioning Hall	20 x 20x7.5m	Conditioning	01
COMPLEX -II			
Multipurpose Hall-1	30mx20m x7.5m	Taekwondo	01
		Kabaddi	01
Multipurpose Hall-2	20 x 15 x 5 m	Gymnastics	01
Multipurpose Hall-3	20 x 15 x 5 m	State of art Conditioning Hall	01

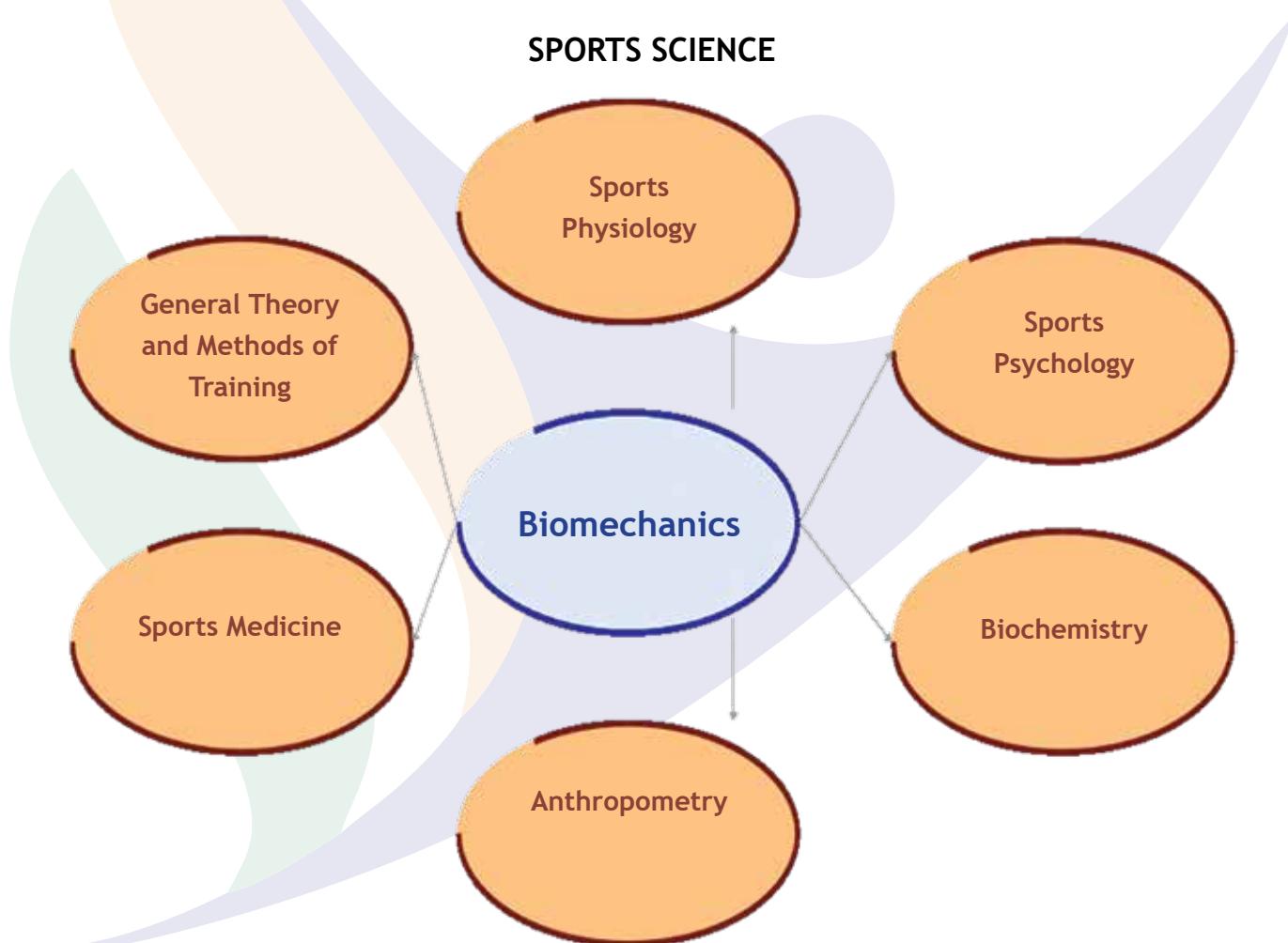
(c) Hostel & other Facilities:

Sl.No.	Sports infrastructure	No.
1.	198 bedded Hostel for National Campers	01
2.	216 bedded Hostel for COE/ STC/Diploma	01
3.	80 bedded Hostel for Women	01
4.	100 bedded Hostel for Elite Sports Men	01
5.	100 bedded Hostel for Elite Sports Women	01
6.	Health Centre	01
7.	Administrative/Academic Building	01
8.	Shopping Complex	01
9.	Sports Science building	01
10.	Guest House	01
11.	Staff quarter	91
12.	Staff Club House	01
13.	Guest Flats	12
14.	Auditorium	01
15.	Conference Hall	01
16.	Seminar Hall	01

ii. Faculty of Sports Sciences

Faculty of Sports Sciences was established at this centre, in the year 1990, in collaboration with erstwhile USSR, with the following objectives:

- To enhance the performance of national sports person through scientific evaluation of training.
- To identify sports talent among the children of southern states.
- To monitor the growth and development of talented children in southern region under various schemes.
- To take up applied research/projects to enhance the performance.
- To make the coaches understand and implement the modern methods of scientific training.
- Faculty of Sports Sciences has the departments of Sports Physiology, Sports Psychology, General Theory and Methods of Training (GTMT), Biomechanics.



3.3 SAI Netaji Subhas Western Centre (NSWC), Gandhinagar

SAI Western Regional Centre was established on 29th August 1987 to implement the sports promotional schemes of SAI in the following States /UTs:

- Gujarat
- Rajasthan

The State Govt. of Gujarat handed over the Sports complex with 64 acres to SAI initially. On 20th July 2010, the State Govt. of Gujarat took back over 7.5 acres out of the 64 acres for the development of the Mahatma Mandir Project and allotted 7.5 acres in Sector 25, Gandhinagar with a commitment to construct a new Guest House, Swimming Pool Filtration plant and a portion of the boundary wall affected in the process. Due to the regular National Coaching Camps conducted for Para Athletes in the discipline of Athletics, Power Lifting, Table Tennis & Swimming, the Centre has been nominated as a “Nodal Centre”.

I. Infrastructure/Playing Facilities

The NSWC campus consists of the following facilities:

(a) Outdoor Facilities: (All play fields have flood light facilities)

SI.No.	Outdoor	Type	No.
1.	Athletic Track	Synthetic	01
2.	Basketball Courts	Cemented	02
3.	Badminton Court	Indoor	02
4.	Cricket Ground	Cemented & Turf Pitches	01
5.	Hockey Field	Astroturf	01
6.	Football Field	Grassy	01
7.	Handball Courts	Clay	03
		Sand	01
8.	Kabaddi Courts	Clay	03
		Sand	01
9.	Kho-Kho Court	Clay	01
10.	Volleyball Courts	Clay	04
11.	Swimming Pool & Diving Pool	50 m.	01

(b) Indoor Facilities:

Sl.No.	Outdoor	Type	No.
1.	Gymnastic Hall	Wooden flooring	01
2.	Wrestling Hall		01
3.	Multi-purpose Indoor Hall		01
4.	Modern Fitness Centre		01
5.	Sports Science Centre		01
6.	Yoga Hall		01

(c) Hostels and other facilities:

Sl.No.	Details	No.
1.	120 bedded Girls Hostel	01
2.	200 bedded Boys Hostel	01
3.	100 bedded Hostel for National Campers	01
4.	Administrative Block	01
5.	Guest House with RD residence	01

(d) New Projects underway:

- 01 Indoor Kabaddi Hall
- 400 Bed - Para Hostel

(e) Details of National Coaching Camps held under SAI Gandhinagar in the year 2023-24:

Sl.No.	Outdoor	No.
1.	Kabaddi	02
2.	Fencing	01
3.	Soft Tennis	01
4.	Volleyball	01

3.4 SAI Udhav Das Mehta (Bhai ji) Central Centre, Bhopal

The SAI Central Centre was established at Delhi in April, 1988. Subsequently, the Centre was shifted to Gram Gora, Bishen Kheri, Bhopal in 2001 and renamed as Udhav Das Mehta (Bhai ji) Central Regional Centre. The Centre is responsible for implementing and monitoring SAI Sports Promotional Schemes in the States of Madhya Pradesh and Chhattisgarh.

I. Infrastructure/Playing Facilities

The Centre is spread over 97 acres of land provided by the Govt. of Madhya Pradesh, and has the following facilities:

(a) Outdoor

Sl.No.	Sports Infrastructure	Type	No.
1.	Athletic Track (400 mtrs)	Cinder	01
2.	9 th Lane Athletic Track and grassy football field inside	Synthetic	01
3.	Basketball Courts	Cemented	03
4.	Boxing Ring	Sand	01
5.	Cricket Ground with Pitch	Cemented	01
		Grass	01
6.	Football Ground	Grassy	01
7.	Hockey Fields	Grassy	01
		Astroturf with flood light	01
8.	Jogging track (2.7 km)	—	01
9.	Volleyball Courts with fencing	Clay	03

(b) Indoor

Sl.No.		Type	No.
1.	Multipurpose Halls	Small	02
		Big	01
2.	Standard Modern Fitness Centre (State of Art of Conditioning Hall - cum - Recovery Unit)	—	01



(c) Hostels and other facilities

Sl.No.	Sports Infrastructure	No.
1.	144 bedded Hostel	01
2.	52 bedded (men & women) Hostel with air-conditioned facilities	02
3.	48 Bedded Hostel (Hostel No. 4) with AC facilities	01
4.	Changing Rooms	—
5.	Yoga Centre & fitness Center	01
6.	Administrative Block	01
7.	Sports Science Centre and Medical Centre	01
8.	Staff quarters	32
9.	Convenience Shopping Centre	01
10.	Filtration plant for treatment of raw water	01
11.	Approach road & parking for Athletics Track	01
12.	Billiards Room, Table Tennis Hall, Badminton Court, and 02 Nos. of Golf Green (under Community Connect Programme)	01
13.	Guest house	04
14.	Residential Bungalow	01
15.	Sauna Bath	10-seater & 02-seater

3.5 SAI Ch. Devi Lal Northern Regional Centre, Sonepat

Ch. Devi Lal Northern Regional Centre situated at GT Road, (near Bahalgarh) in District Sonepat is spread over 83 acres of the land came into existence in the year 2005. This is a prestigious centre in the state of Haryana for producing National and International level sportspersons.

Further, since 2009 this Centre has been identified by SAI as Wrestling Hub for training of wrestling probables for preparation of Indian Teams for participation in various prestigious international competitions. This centre has produced Olympic Medalists like Shri Sushil Kumar and Shri Yogeshwar Dutt in Wrestling and Vijender Singh in Boxing. Apart this, there are innumerable wrestlers who have achieved excellence at the international level. The Centre is now responsible for implementing and monitoring SAI Sports Promotional Schemes in the States of Haryana and Delhi.

I. Infrastructure/Playing Facilities

The following facilities are available at SAI Ch. Devi Lal Northern Regional Centre, Sonepat:

(a) Outdoor

Sl.No.	Sports Infrastructure	Type	No.
1.	Archery Field	70 M	01
2.	Athletic Track	Synthetic with Flood Light	01
		Grassy	01
3.	Basketball Courts	Cemented	02
4.	Boxing	Indoor Hall	01
5.	Football Field	Grassy	01
6.	Hockey Field	Synthetic	01
		Grassy	01
7.	Handball	—	01
8.	Judo Indoor Hall	Grassy	01
9.	Kabaddi Court	Mud	02
		Teen Shed	01
10.	Volleyball Ground	Clay	01
		Sand	01
11.	Swimming Pool	—	01

(b) Indoor

Sl.No.	Sports Infrastructure	Type	No.
1.	Sushil Kumar & Yogeshwar Dutt AC Multipurpose indoor hall with 06 wrestling mats	Having the facilities Techno Gym, Sauna Bath, Steam Bath & Ice Chiller Bath	01
2.	Shakshi Malik AC Wrestling	Having facilities for 04 wrestling mats, Sauna Bath, Jacuzzi	01
3.	Multi Gym	With modern equipment	01
4.	Hypoxic Chamber	With modern equipment	01
5.	Sports Injury and Rehabilitation Centre	—	01



(c) Hostels and other facilities

Sl.No.	Details	No.
1.	90 bedded Hostel for boys	01
2.	90 bedded Hostel for girls	01
3.	200 bedded Hostel	01
4.	100 bedded Hostel	01
5.	Administrative Office	01
6.	Conference Hall	01
7.	Staff Quarters	35
8.	Guest House	01
9.	Fitness Centre	01
10.	Swimming Pool	02

(d) Details of National Coaching Camps held under SAI Sonepat in the year 2023-24:

Sl.No.	Details	No. of Camps
1.	Archery	10
2.	Para Archery	5
3.	Badminton	1
4.	Wrestling	3

3.6 SAI Regional Centre at Chandigarh (Zirakpur)

Sports Authority of India, Regional Centre, Chandigarh was established in the Month of March, 2009 which was functioning from 1st April, 2009 inthe space provided by the U.T. Administration at Hockey Stadium, Sector-42,Chandigarh till 31.10.2020 and now functioning in its own campus at Nabha Sahib, Near Gurudwara, Patiala Road, Zirakpur (Mohali) in a land (73 Bhigas 06 Biswa) provided by Punjab Government. The Centre is now responsible for implementing and monitoring SAI Sports Promotional Schemes in the States of Punjab, Himachal Pradesh, U.T. Ladakh, U.T. Jammu & Kashmir and U.T. Chandigarh.

3.7 SAI Netaji Subhas North-East Regional Centre, Imphal

Considering the talents available in Northeastern States of India in the field of Sports, Netaji Subhas National Institute of Sports Regional Centre for the North East Region was established at Takyel, Imphal in 15th September 1986, to provide sports facilities to

conduct training camps and diploma courses. The Centre is responsible for implementing and monitoring SAI Sports Promotional Schemes in the States of Manipur, Mizoram and Nagaland.

I. Infrastructure/Playing Facilities

Covering an area of 64 acres, the Centre has the following facilities:

(a) Outdoor

Sl.No.	Sports Infrastructure	Type	No.
1.	Archery field	Grassy	01
2.	Basketball Courts	Mosaic	02
3.	Football Grounds	Grassy	02
4.	Rowing Canal	—	01

(b) Indoor

Sl.No.	Sports Infrastructure	Type	No.
1.	Multipurpose Hall (Facilities for Handball, Kabaddi, Fencing Platform, Sepaktakraw and Taekwondo)	54.6 x 30 x 12.5 m.	04
2.	Conditioning Physical Rehabilitation & Sports Medicine Facilities	—	03
3.	Indoor hall installed on Boxing Ring, one Multi-gym and few Weightlifting training equipments (at Dimapur)	—	01

(c) Hostels and other facilities:

Sl.No.	Sports Infrastructure	No.
1.	100 bedded Boys Hostel (at STC Imphal)	01
	40 bedded Girls Hostel (at SAI Takyel)	01
	100 bedded Hostel (at SAG Utlou)	01
	175 bedded Hostel	01
2.	Dining Hall	01
3.	Recreation Hall	01
4.	Office Room (Small)	01
5.	Staff Quarters	27
6.	Guest House	01
7.	Administrative Block	01

3.8 SAI Regional-Centre, Lucknow

SAI Regional-Centre, Lucknow was established in the year 2004. This Centre was inaugurated by the then Hon'ble Prime Minister of India Shri Atal Bihari Vajpayee (Bharat Ratna) on 23rd February' 2004. The present complex is sprawled in 64 Acres of land. The Centre is responsible for implementing and monitoring SAI sports promotional schemes in the States of Uttar Pradesh and Uttarakhand.

I. Infrastructure/Playing Facilities

The centre is spread over an area of 64 acres, and has the following facilities:

(a) Outdoor

Sl.No.	Sports Infrastructure	Type	No.
1.	Athletic Track 400 M	Synthetic	01
2.	Athletic Track 200 M	Sand	01
3.	Basketball Courts	Cemented	02
4.	Football Field	Grassy	01
5.	Handball Court	Grassy	02
6.	Hockey Field	Synthetic surface	01
7.	Hockey Ground	Grassy	01
8.	Kabaddi Grounds	Clay	02
9.	Swimming Poll	50 M X 25 M	01
10.	Volleyball Court	—	02

(b) Hostel and other facilities

Sl.No.	Details	No.
1.	80 bedded Hostel (Boys)	01
2.	80bedded Hostel (Girls)	01
3.	100 bedded Hostel for National Campers	01
4.	Administrative Block	01
5.	Multipurpose Hall	01
6.	Boxing Hall	01
7.	Taekwondo Hall	01
8.	Judo Hall	01
9.	Fitness Centre	01
10.	Sports Medicine Centre	01
11.	Medical Centre	01

Sl.No.	Details	No.
12.	Staff Quarter	11
13.	Change Room	01
14.	Steam Bath	01
15.	Sauna Bath	01
16.	Conditioning Hall	01
17.	Learners Swimming Pool	01
18.	Lawn Ball	01

(c) Details of National Coaching Camps held under SAI Lucknow in the year 2023-24:

Sl.No.	Discipline	No. of Camps
1.	NCC-Preparatory Camp Olympics World	1
2.	Handball	2
3.	Squash	2
4.	Tennis	1
5.	Sr. Blind Judo NCC	1

II. Other Activities:

- Khelo India Women's Hockey League (U-21) was held at Padma Shri Mohd Shahid Hockey Stadium, Gomti Nagar, Lucknow from 29th March 2023 to 11th April' 2023. Top 09 women teams of across the country are participating in this prestigious league including SAI 'SHAKTI' and SAI 'BAL' teams.
- Visit of Dignitary Smt. Sujata Chaturvedi, IAS, (BH:89), Secretary, Department of Sports, Ministry of Youth Affairs & Sports, Government of India and Shri Sandip Pradhan, Director General, Sports Authority of India visited Lucknow on 19th April 2023 in connection with conduct of Khelo India University Games-2022 in Uttar Pradesh and meeting with the State Government Officials in Lucknow. Both the officers visited at SAI Regional Centre Lucknow and inspected the facilities and met the athletes, coaches and sports science staff.
- Preparation for 3rd Edition of Khelo India University Games-2022 (KIUG-2022) in Uttar Pradesh was held from 25th May' 2023 to 3rd June 2023 at various venues in U.P. i.e., Lucknow, Varanasi, Gorakhpur, Gautam Budh Nagar & Delhi.
- Conducted awareness session/ seminar by National Anti-Doping Agency, (NADA) on 22nd May' 2023 at SAI National Centre of Excellence (NCOE) to promote the awareness on antidoping and ethical practices in sports in the wake of next edition of Khelo India University Games 2022 scheduled to be held in UP.



5. Successfully Organized 3rd Edition of Khelo India University Games-2022 (KIUG 2022) in Uttar Pradesh scheduled held from 25th May' 2023 to 3rd June 2023 at various venues in U.P. i.e. Lucknow, Varanasi, Gorakhpur, Gautam Budh Nagar & Delhi
6. Conduct of international Yoga Day. 6th International Day of Yoga was celebrated at SAI Regional Centre Lucknow on 21st June 2023 and its field Units with its true spirit. The athletes including their parents, coaches, staff were participated in the programme.
7. Talent Identification/Assessment Camp of Athletics was held at SAI Regional Centre Lucknow from 21 June 2023 to 6th July 2023.
8. Swachhata Pakhwada: -Swachhata Pakhwada was organized by this Regional Centre and all STCs from 1st to 15 Aug 2023. During this pakhwada, various activities have been organized by all the STCs and this centre.
9. Meri Mati Mera Desh: - Activities conducted during the month of August 2023 at SAI Regional Centre and its field units in pursuance to the instruction received from SAI Office.
10. **Hindi Pakhwada:-** Observed Hindi Pakhwada from 1st September to 14th September 2023 and organized Hindi Competition as under:-
 - Sulekh
 - Imla
 - Patra Lekhan
 - Essay Writing
 - Debate etc

Approximately 60 persons including staff and coaches, Sports Sc, Staff attended in each competition and prizes were distributed to winners of above competition.

11. Conduct of Fit India Run. To commemorate the Birth Anniversary of Mahatma Gandhi on 2nd October 2023, 'FIT INDIA RUN' was conducted jointly by Sports Authority of India, Regional Centre, in which limited athletes were participated.
12. **Swachhata Campaign on Swachhata Action Plan- October 2023:** -To commemorate the birth anniversary of Mahatma Gandhi on 2nd October' 2023 the Swachhata Campaign on Swachhata Action plan-October 2023 was successfully conducted at SAI Regional Centre, and its field units in the true spirit of the guidelines received from SAI Head Office.
13. **Vigilance Awareness week:-** Vigilance Awareness week was organized from 26th October 2023 to 01st November 2023. All the officers, coaches, staff, STC trainees & Come & Play trainees attended. Lecture, Debate on integrity-A way

of Life, Writing & Drawing Competitions were organized. To abide the Vigilance Awareness by the Government Servant SAI Regional Center, Lucknow, Officer, Staff and Coaches taken pledge on 02.11.2023. On the occasion 02 KM Walkathon with Vigilance Awareness Banners/Placards was also conducted.

14. Celebration of Constitution Day on 26th Nov' 2023-NSRC Lucknow and its field units celebrated Constitution Day on 26th Nov' 2023 and a Wall preamble of Constitution of India was framed in the Centre and signed by all Officers, Coaches, Staff and Athletes and National Campers. Constitution of India Permeable was read by all concerned along with the Oath. A webinar on the importance of Constitution was organized amongst the STCs in which Athletes, Coaches and Staff members were participated.
15. Celebrated Sangat (Cultural Event) on 16th February' 2024 at SAI Regional Centre, Lucknow as per the directions of SAI HO.
16. Sports Science Staff of NSRC, NCOE Lucknow participated in Yuva Utsav- India @ 2047 duly conducted by Nehru Yuga Kendra at Bhim Rao Ambedkar Central University, Lucknow on 25-26 February' 2024 and conducting the physical assessment test duringthe Utsava and by placing a Stall of SAI for branding purpose. The initiative of SAI was appreciated by the Hon'ble Union Minister of Urban Development/Local Member of Parliamentarian, Shri Kaushal Kishore.
17. Asmita Khelo India Women's Taekwondo League-Phase 2- was successfully conducted in coordination with State Sports Department and U.P Taekwondo Association at KD Singh Babu Stadium, Lucknow under the 03 categories; Cadet U14, Jr 17 and Sr 17. Shri Nitin Agarwal, Hon'ble MOS (IC), Exercise and Prohibition, Govt of U.P. was the Chief Guestand during closing ceremony on 21.02.2024 and Shri Kaushal Kishore, Hon'ble MOS for Housing and Urban Affairs, Govt of India & Member of Parliament, Mohanlal Ganj, Lucknow was the Chief Guest on 24.02.2024. The Hon'ble Ministers appreciated the initiative of SAI, NSRC, Lucknow.
18. International Women Day Celebrated on 8th March' 2024 NCOE, Lucknow Women Athletes and Coaches interacted virtually with the Secretary, Sports, Government of India. Mrs Neelam Kapoor, Chief Hockey Coach & Chairperson of Internal Complain Committee of SHC, NSRC, Lucknow lead the programme.
19. Khelo India Women's Yogasana League (National) was successful conducted from 8th to 10th March 2024 at Shrimad Dayanand Kanya Gurukul Mahavidhalaya, Amroha U.P. under Junior and Senior Categories. Opening Ceremony was held on 08.03.2024. Dr. Hari Singh Dhillon, MLA, Bareilly, Moradabad Section was the Chief Guest. And closing ceremony on 10.03.2024 Shri Surendra Singh Chahal, Additional District Magistrate, Amroha was the Chief Guest.



20. Sansad Khel Spardha, Vishal Mahila Saddi Marathon - 2024 organized by Shri Kaushal Kishore, Hon'ble Member of Parliament, Mohanlal Ganj Lucknow constituency, at KD Singh Babu Stadium, Lucknow. SAI Sports Science Staff and other professional conducted the Physical assessment test of the participants during the event by placing the stall of SAI for branding purpose. The initiative of SAI was appreciated by the Hon'ble Union Minister of Urban Development/Local Member of Parliamentarian, Shri Kaushal Kishore. Hon'ble Minister awarded the appreciation letters to the SAI Officials for their deep sense for the hard work professionalism and organizational skills presented by them during the event.
21. Khelo India Women's Kho-Kho League (Senior National) organized at Bundelkhand University, Jhansi, U.P. from 17-19 March 2024. During the opening Ceremony on 17.3.2024 Mr Nasreen Seikh, Arjuna Awardee and Closing Ceremony on 19.3.2024 Shri Happy Chawla, Org President of the event were the Chief guests respectively.

3.9 SAI Regional-Centre, Guwahati

With a view to promote Games and Sports in Northeast, the Sports Authority of India had set up its Sub Centre at Guwahati in 1987 under the SAI Northeast Regional Centre, Imphal. Foundation stone of the SAI Regional Sub Centre, Guwahati was laid by Mrs. Margaret Alva, former Minister of State for Youth Affairs and Sports, Govt. of India in the year 1987. In the year January 2013 Sub Centre, Guwahati is upgraded to Regional Centre, Guwahati. Various SAI Promotional Schemes are operative in four North Eastern States, namely Assam, Meghalaya, Arunachal Pradesh & Sikkim which falls under the administrative jurisdiction of this Centre.

I. Infrastructure/Playing Facilities

The Centre is built on 9.3 acres of land having the following facilities:

(a) Outdoor

Sl.No.	Sports Infrastructure	Type	No.
1.	Athletic Track 400 m	Synthetic	01
2.	Boxing Sheds	---	01
3.	Football Ground	---	01
4.	Tennis Courts	Synthetic	02

(b) Indoor

Sl.No.	Sports Infrastructure	Type	No.
1.	Multipurpose Hall	52 m x 25 m	01
2.	Small Hall for Multi Gym & Wt. Lifting	25 m x 15 m	01

(c) Hostels and Other Facilities

Sl.No.	Sports Infrastructure	No.
1.	82 bedded Hostel for girls	01
2.	68 bedded Hostel for boys	01
3.	Sports Science Unit	01
4.	Grandstand-Cum-Administrative Block	01
5.	Office Room	02
6.	Dining Hall	01
7.	Recreation Hall	01

(d) Details of National Coaching Camps held under SAI Guwahati in the year 2023-24:

Sl.No.	Discipline	No. of Camps
1.	Athletics	12
2.	Boxing	3
3.	Cycling	1
4.	Football	1
5.	Judo	4
6.	Wushu	2

3.10 SAI Regional-Centre, Mumbai

The Sports Training Centre in Mumbai was established in 1989 with the primary objectives of overall promotion and development of sports in Maharashtra. An agreement was executed on 31st August 1989 between Sports Authority of India and Government of Maharashtra for handing over the premises and other facilities to SAI for establishing Sports Hostel. SAI RC Mumbai started working independently from June 2015 with the states of Maharashtra, Goa and UTs of Daman & Diu and Dadra Nagar Haveli. On 29th April 2016 Govt. of Maharashtra has handed over 140 acres of land at Nagpur to open Sports Authority of India, Netaji Subhas Deendayal Upadhyaya Regional Centre.

As per notification dated 13-07-2020, RC, Kandivali, Mumbai has been renamed as “SAI, Shri Atal Bihari Vajpayee National Centre of Excellence, Mumbai”.



I. Infrastructure/Playing Facilities

The Centre is built on 37 acres of land having the following facilities:

Sl.No.	Sports Infrastructure	No.
01.	Hostel bldg. for Boys	02
02.	Hostel bldg. for Girls	01
03.	Fitness Centre	01
04.	Dining hall / Mess / Kitchen	01
05.	Synthetic Athletic Track, 400 Mtrs.	01
06.	Astro- Turf Hockey Field	01
07.	Judo Hall	01
08.	Boxing Arena	01
09.	Squash Court	01
10.	Synthetic surface outdoor Basketball Court	01
11.	Handball Arena (one court) clay	01
12.	Kabaddi Arena (2 courts) Clay	01
13.	Administrative Block	01
14.	Lawn Tennis Clay court	01
15.	Table Tennis Hall	01
16.	Staff quarter	04
17.	Wrestling hall	01

II. Details of National Coaching Camps held under SAI Guwahati in the year 2023-24:

Sl.No.	Discipline	No. of Camps
01.	Athletics	1
02.	Fencing	2
03.	Football	1
04.	Rowing	4
05.	Sepak Takraw	1

CHAPTER - IV

ACADEMIC INSTITUTIONS OF SAI

Two academic institutions, one each in the field of sports coaching and physical education, are functioning under SAI, namely the Netaji Subhas National Institute of Sports (NSNIS), Patiala and the Lakshmibai National College of Physical Education (LNCPE), Thiruvananthapuram.

4.1 Netaji Subhas National Institute of Sports, Patiala

The National Institute of Sports was inaugurated on 7th May 1961 to herald an era of systematic and scientific sports coaching in country. In the year 1973, the Institute was dedicated to the memory of Netaji Subhas Chandra Bose. After merger of SAI & SNIPES in 1987, the Institute became the Academic Wing of Sports Authority of India. It is considered a Premier Sports Institute in Asia. The Institute is located at Moti Bagh Palace, Patiala (Punjab). The total area of the Institute is 268 Acres.

Aims & Objectives of the Institute

- To conduct short & long term academic courses in sports coaching, sports sciences and other related fields.
- To raise the competence of the coaches through the organization of refresher courses.
- To conduct the National Coaching Camps for elite sportspersons, for international competitions.
- To provide scientific back up to the elite sportspersons, for achievements of high level performance.
- To organize conferences, seminars, workshops, on sports-related subjects
- To serve as a source of information and counseling, on sports infrastructure, through experts.
- To implement the sports promotion schemes of SAI.
- Organization of National level competitions of the sports promotion schemes of MYA&S. Identification of sports talent at national level competitions of sports promotion schemes of Govt. of India, for further grooming.

I. Academic Programmes

1. Diploma Course in Sports Coaching

One year diploma course was conducted by the Institute at Patiala and its three academic sub centers of, Bangalore, Kolkata & Thiruvananthapuram during the academic year 2022-23. 331 trainees attended Diploma in Sports Coaching in eleven sports disciplines at Patiala. 255 trainees in eleven sports disciplines at SAI NS South Centre, Bangalore, 144 students in five sports disciplines at SAI NS Eastern centre, Kolkata and 13 students in Rowing, Kayaking & Canoeing at Thiruvananthapuram. In all, 743 trainees qualified to become Coaches, in 26 sports disciplines. Academic wing of SAI, NSNIS, Patiala conducted the following academic training courses under Coaches Education Programme during the year 2023-24. For the admission to Diploma Course session 2023-24, the applications were invited through online mode. Entrance examination was conducted by the National Testing Agency through online mode. Virtual interviews were also conducted through online mode. Classes of diploma courses started from 12th July 2023 and the first Semester Exam was conducted in the month of December 2023. At Patiala, 330 trainees, at Bangalore, 263 trainees at Kolkata 147 trainees and at Thiruvananthapuram 06 trainees were admitted for this Diploma Course in Coaching course during the current session i.e., 2023- 24. So far, 23,867 persons

have qualified under this programme since 1961. National Sports Federations Level courses The Federation Level courses were conducted specially for trainees of Diploma in Sports coaching along with their ongoing course. The level courses were conducted in Athletics, Football, and Gymnastics, discipline.

2. M.Sc. Sports Coaching

This Two year degree Course affiliated with the Punjabi University, Patiala is conducted by the Institute at its Patiala Centre only. 17 candidates are undergoing M.Sc. in Sports Coaching in the academic session 2022-2024 in three sport disciplines (11 in Athletics, 05 in Football and 01 in Gymnastics). 22 candidates are undergoing academic session 2023-25. 258 candidates have passed in M.Sc. Sports Coaching up to 2022. The master's Course in Sports Coaching was started in the year 1979 in nine sports disciplines.

3. Certificate Course in Sports Coaching

3681 candidates have completed Six Week certificate Course in Sports Coaching in May- June 2023 Session at SAI NS, NIS, Patiala, SAI NSSC, Bangalore, SAI NSEC, Kolkata and SAI LNCPE, Thiruvananthapuram and 3719 candidates are undergoing in the Six-Week Certificate Course in Sports Coaching during the Dec- January 2024 session at SAI NS, NIS, Patiala, SAI NSSC, Bangalore, SAI NSEC, Kolkata and SAI LNCPE, Thiruvananthapuram in 28 sports discipline.

4. Skill Development Programme:

A. Sports Massage course

The Three-week Skill Development Programme in Sports Massage (Basic and advanced) was conducted twice in 2023 in collaboration with London School of Massage. The numbers are as below:

- Basic Sports Massage Course - 116
- Advance Sports Massage Course - 61

5. E-Khel Pathshala

Khelo India E-Khel Pathshala concept is aimed at developing the competencies of Grassroots/Community Coaches and PE teachers through provisioning of physical & online training, enabling them to subsequently provide standardized coaching. The shooting of 3 Sports Disciplines namely Archery, Boxing and Table Tennis for development of content for e-Khel Pathshala was successfully conducted and completed at SAI, NSNIS, Patiala. Sports science shooting for archery, table tennis, and boxing has been completed. Further, 10 new sports disciplines have been identified for pre-basic and basic sports shooting.



6. NS NIS Patiala conducted a Four

Week Sports Administration and Management Course for Physical Education Teachers of the Union Territory of Ladakh (Between the months of September to November 2023) for Total: 212 trainees.

7. Post Graduate Diploma in Sports Medicine:

Post Graduate Diploma in Sports Medicine (PGDSM) is being conducted by the Institute for Medical Graduates (MBBS). This course is affiliated with Baba Farid University of Health Sciences, Faridkot, Punjab, and is recognised by the National Medical Commission. The total intake is 6 seats per year and the duration of course is 2 years.

8. Six month Certificate Courses in Sports Sciences

Second batch of 6 month Certificate Courses under MoU between SAI NSNIS, Patiala and Sri Ramachandra Institute of Higher Education and Research (Deemed University), Chennai were conducted in the disciplines of Strength and Conditioning (56), Sports Psychology (4), Sports Nutrition (44) and Sports Physiotherapy (4). A total of 108 students fulfilling eligibility criteria in the concerned subjects enrolled for the courses.

9. Khelo India

Past Champion Athletes (PCAs) Capacity Building Program in Sports Coaching 2023-24 Khelo India Past Champion Athlete (PCA) Capacity Development Program is a special course designed for the athletes hired in Khelo India Centres (KICs). Khelo India - Past Champion Athletes (PCAs) Capacity Building Program in Sports Coaching 2023-24 Program has been started from 04.12.2023 for 409 trainees (for a duration of Six weeks).

10. P.G. Diploma in Sports Performance Analysis

The course aims at producing competent and industry ready performance analysts, to contribute to SAI's vision of achieving sports excellence. The first batch of course started with 30 seats and the 2nd batch of course started from the month of July 2023 with 49 trainees. Three international Guest Faculties are engaged for the delivery of lectures in the course.

11. First P.G. Diploma in Strength & Conditioning First batch of Strength and Conditioning Course was launched in July 2023. Total 50 students enrolled for the course (35 Male, 15 F). Three international Guest Faculties are engaged for the delivery of lectures in the course.

A. Australian Strength and Conditioning Association (ASCA) Level Course:

NSNIS, Patiala, has established a partnership with the Australian Strength and Conditioning Association (ASCA). PGDSC students got the optional opportunity to delve into this course, broadening their learning horizons in the field. 106 students have completed level -1 (in 3 batches) in the Month of Oct. 2023 and 91 students have completed level -1 (in 3 batches) in the Month of Feb.- March. 2024

12. First P.G. Diploma in Sports Nutrition:

The Post graduate diploma in Sports Nutrition was started in the month of July 2023. The primary aim of the course is to equip the students to use nutrition related knowledge and skills to address optimal performance and wellbeing of athletes. 20 students from various parts of India have enrolled in the course. Three international Guest Faculties are engaged for the delivery of lectures in the course.

13. First P.G. Diploma in Sports Psychology:

P.G. Diploma in Sports Psychology is a one year post graduate diploma course launched in Aug 2023, which trains and equips the students to use psychological knowledge and skills to address optimal performance and well-being of athletes. Total 25 students (09 male & 15 Female) have enrolled for the course. Two international Guest Faculties are engaged for the delivery of lectures in the course.

14. First P.G. Diploma in Exercise Physiology:

The First batch of P.G. Diploma Course in Exercise Physiology was launched in July 2023. This course was designed with the aim to upgrade the knowledge in Exercise Prescription programs for Sports Persons /General clients and how Physiology can be a part of the process of High-performance in the Sports Ecosystem. Total 06 students (05 male & 1 Female) have enrolled for the course. One international Guest Faculty is engaged for the delivery of lectures in the course.

15. National Symposium on Performance Analysis:

National Level Symposium on Performance Analysis organized by the Sports Authority of India's Netaji Subhas National Institute of Sports (SAI NSNIS) Patiala on Aug 08, 2023. The theme of the symposium revolved around discussing the extent of sports performance analysis in a global context and exploring its role in high performance. This symposium delivered enriching experience for all, fostering greater understanding and knowledge exchange in the realm of Sports Performance Analysis internationally acclaimed experts.



16. International Symposium on, “Synergizing Performance:

Integrating Rehabilitation and Strength & Conditioning in High-Performance Athletes” International Level Symposium on “Synergizing Performance: Integrating Rehabilitation and Strength & Conditioning in High-Performance Athletes” organized by the Sports Authority of India's Netaji Subhas National Institute of Sports (SAI NSNIS) Patiala on February 23rd, 2024. The theme of the symposium revolved around a comprehensive understanding of the principles and importance of integrated rehabilitation and strength & conditioning in athletic high performance. Symposium emphasized the importance of an integrative approach, encouraging collaboration between rehabilitation specialists, strength & conditioning coaches for comprehensive athlete care. And also addressed the unique challenges faced by athletes, coaches, and sports organizations in integrating rehab and S&C practices, offering solutions and strategies to overcome barriers.

17. Sports Sciences Internship Program:

The program of Internship in Sports Science at SAI, Academic centers is to provide an opportunity and exposure to the Graduates/Post Graduates/Research Scholars enrolled in recognized universities/institutions in India and abroad in Sports Sciences/Sports Nutrition/ Exercise Biochemistry/Sports Physiotherapy/ Sports Physiology/Sports Medicine/Sports Biomechanics/Sports Anthropometry Psychology/ to the Research and Development activities carried out by Sports Authority of India in state of art laboratories in the fields relevant to the sports sector.

II. Faculty of Sports Sciences

The Faculty of Sports Sciences supports the teaching faculty and provides support to the national campers attending coaching camps from time to time. The Faculty of Sports Sciences, established in 1961, consists of following departments: -

- Department of Exercise Physiology
- Department of Training Methods
- Department of Sports Biomechanics
- Department of Sports Psychology
- Department of Sports Anthropometry
- Department of Biochemistry
- Department of Sports Nutrition

III. Infrastructure / playing facilities at NS NIS Patiala:

Outdoor

Sl.No.	Playing facilities	Type	No.
1.	Athletic Track	Synthetic	02
2.	Athletic Track	Grass	01
3.	Endurance Track	Synthetic	01
4.	Basketball Courts	Cement	03
		Grass	01
5.	Cricket Grounds	Grass	01
		Cement Practice Pitches	06
6.	Football Fields	Grass	02
7.	Handball Fields	Grass	02
		Beach Handball	01
		Cement	01
8.	Hockey Field	Synthetic	02
9.	Hockey Field	Grass	02
10.	Running Circuit	Sand	01
		Cross Country	01 (5 km)
11.	Swimming Pool	50m x 25m	01
12.	Tennis Courts	Cinder	06
13.	Velodrome	Cycling	01
14.	Volleyball Courts	Cinder	04
		Sand	01
15.	Golf Course	9 Holes	01

Indoor

Sl.No.	Playing facilities	No.
1.	Hall - I for Wrestling and Weightlifting Hall	01
2.	Hall - II for Boxing and Table Tennis Hall	01
3.	Hall - III for Indoor Hall for Boxing, Fencing, Judo and Wushu	01
4.	Hall - IV for Judo and Gymnastics	01
5.	Hall - V for Sauna, Squash and Steam Bath	01
6.	Hall - VI for Physical Conditioning	03
7.	Hall - VII for Basketball	01
8.	Hall - VIII for Volleyball	01
9.	Hall - IX for Strength Training for Athletics	01

4.2 Lakshmibai National College of Physical Education (LNCPE), Thiruvananthapuram

Lakshmibai National College of Physical Education, Karyavottam, Thiruvananthapuram came into existence on 17th August 1985 under the auspices of the Department of Youth Affairs and Sports, Ministry of Human Resource Development, Government of India. With the amalgamation of SNIPES with Sports Authority of India on 1st May 1987, the College became a part of the academic wing of the Sports Authority of India on par with Netaji Subhas National Institute of Sports, Patiala and Lakshmibai National College of Physical Education, Gwalior. It was established in 50 acres of land taken over from University of Kerala, Karyavottam campus on the northern side of NH-47, 1 Km away from Karyavottam Jn., Thiruvananthapuram.

I. Major Objectives:

- To prepare highly competent and skilled leaders, teachers, coaches, scholars and administrators in the field of physical education, sports and games as well as associated areas.
- To serve as a Centre of Excellence for research in physical education and allied areas.
- To provide technical, professional and academic leadership to other institutions of physical education elsewhere in India and abroad.
- To provide vocational guidance and placement services to the people in the field To develop and promote programmes of mass physical education activity.
- To provide infrastructure, boarding and lodging facilities for State and National level Coaching Camps as well as make this College as reputed centre for ongoing schemes of SAI.

Courses Offered:

The College affiliated to the University of Kerala, offers the following courses:

Sl.No.	Name of the course	Annual intake
1.	Bachelor of Physical Education BPED (2 years)	50
2.	Master of Physical Education (2 years)	25
3.	M.Phil.	06
4.	Regular Ph.D. scholars	04
5.	Part-time Ph.D. scholars	10
6.	NIS Diploma course in Sports Coaching (Rowing& Canoeing)	20

II. Infrastructure/Playing Facilities at the College:
(a) Outdoor

Sl.No.	Sports Infrastructure	Sports Infrastructure	Nos.
1.	Athletic Track	Synthetic	01
2.	Basketball Courts	Cemented	03
3.	Cricket Field	Grassy	01
4.	Football Field	Grassy	01
5.	Hockey Field	Grassy	01
6.	Handball	—	02
7.	Kabaddi Playfields	Clay	02
8.	Kho-Kho Playfields	Clay	02
9.	Beach Volleyball	—	01
10.	Tennis Courts	Clay	03
11.	Velodrome	—	01
12.	Volleyball	—	03
13	Swimming Pool	—	01

(b) Indoor

Sl.No.	Sports Infrastructure	Sports Infrastructure	Nos.
1.	Indoor Training Hall (Gymnastic & Badminton)	52 m x 25 m	01
2.	Health & Fitness Centre	25 m x 15 m	01
3.	Modern Fitness Centre	—	01
4.	Wrestling Hall	—	01
5.	Taekwondo Hall	—	01

(c) Hostels and Other Facilities

Sl.No.	Sports Infrastructure	Nos.
1.	Administrative cum Academic Block which includes Classrooms, Offices	01
2.	Library, Computer room, Medical Centre, Audio-Visual room Conference hall	01
3.	Girls Hostel (100 bedded)	01
4.	Girls Hostel (96 bedded)	01
5.	Boys Hostel (80 bedded)	01
6.	Boys Hostel (100 bedded)	01
7.	Elite Hostel for Men (60 bedded)	01



Sl.No.	Sports Infrastructure	Nos.
8.	Elite Hostel for Women (40 bedded)	01
9.	Dormitories for Boys and Girls	05
10.	Sports Science Centre	01
11.	Staff quarters	25

III. Other Significant Events

In recognition of SAI LNCPE service in the field of Physical Education, Sports Sciences and for providing an excellent environment for physical education in the country following awards or recognition or milestone are received/achieved.

- SAILNCPE successfully conducted 22nd Biennial Conference of International Society for Comparative Physical Education and Sport (2023) from November 1st to 3rd 2023 at SAI LNCPE, Thiruvananthapuram. Academicians, Scholars and Sports persons from more than 20 countries attended the conference.
- SAI LNCPE is the Academic Partner of 7th National Conference on Sports Sciences organized by PEFI conducted from 14th to 15th December 2023 at Pragati Maidan, New Delhi.
- Dr. G. Kishore, Principal, SAI LNCPE is elected as Vice President of ISCPES (International Society for Comparative Physical Education and Sports) in General body meeting of ISCPES conducted during 22nd Biennial Conference of International Society for Comparative Physical Education and Sport (2023) conducted from November 1st to 3rd 2023 at SAI LNCPE ,Thiruvananthapuram.
- Academic Insights Magazine featured "India's 23 most inspiring education leaders 2023 in their magazine. Their editorial board has shortlisted Dr. G, Kishore, Principal LNCPE to be honored among list of 23 most inspiring education leaders 2023.
- SAILNCPE secured overall championship in University of Kerala Inter college Athletic meet 2023.
- Workshop on " Comprehensive Overseas Education services" held on 5th October 2023 at SAI LNCPE.
- National workshop on Yoga conducted at SAI LNCPE 20nd February 2024. Workshop on Research conducted at SAI LNCPE on 1st December 2023.
- Workshop on Role of Catapult in Sport Performance conducted at SAI LNCPE 13th September 2023.

CHAPTER - V



TEAMS & TOPS

5.0 Training of Elite Athletes and Management Support (TEAMS) And Target Olympic Podium Scheme (TOPS)

TEAMS (Training of Elite Athletes & Management Support) Division is entrusted with the responsibility of preparing National teams in different sports disciplines for various National & International Sports events in coordination with the National Sports Federations concerned, on behalf of the Ministry of Youth Affairs & Sports. In other words, it provides necessary facilities to elite sport person preparing for International Sports events like Olympics, Paralympics, Asian Games, Asian Para Games, Commonwealth games and World Cup and other International Competitions in India and Abroad. It implements plans prepared by various National Sports Federations vide their Annual Calendar for Training and Competition (ACTC) and approved by the Committee for preparation of National Teams for National and International Tournaments by providing the various facilities.

TOPS (Target Olympic Podium Scheme) is a flagship program of the Ministry of Youth Affairs and Sports which is an attempt to provide assistance to India's top athletes. The Scheme looks to add a premium to the preparations of these athletes so that they can win medals in the Olympics.

It implements plans prepared by various National Sports Federations vide their Annual Calendar for Training and Competition (ACTC) and approved by the Committee for preparation of National Teams for National and International Tournaments by providing the following facilities:

5.1 Coaching Camps

The details of National Coaching Camps held under the Scheme during 2023-24 is provided at **Annexure - V**.

5.2 International Competitions/Training

The Indian teams took part in various international training/competitions in all major sports disciplines during 2023-24. The Achievements of Indian Athletes are provided at **Annexure - VI**.

5.3 Sports Science Back - Up

Sports science services in the form of doctors in Sports Medicine, Scientists, Physiotherapists and Masseurs etc. are being provided to the Sportspersons during National Coaching Camps for enhancing their fitness, recovery from injury/ medical deficiency.

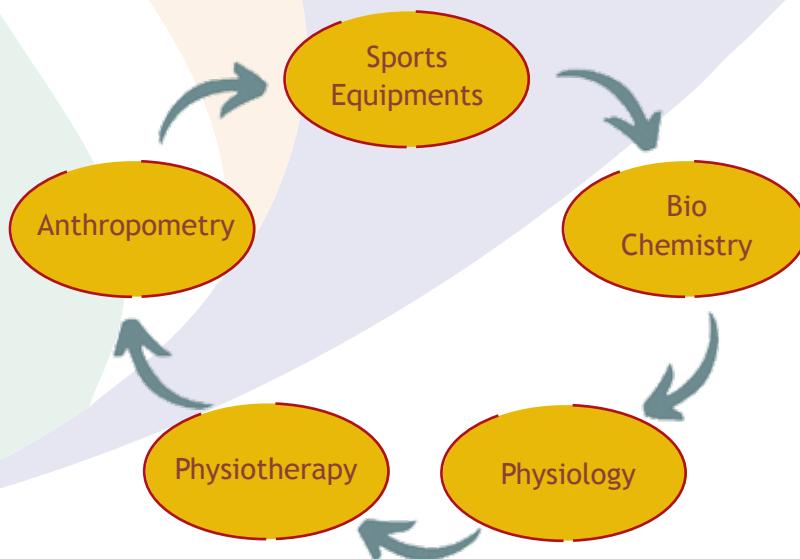
5.5 Equipment Support

Necessary equipment (both imported as well as indigenous) support is being provided to the National campers through concerned National Sports Federations.

CHAPTER - VI

EQUIPMENT SUPPORT (ES)

PROCUREMENT OF EQUIPMENTS





The important activities undertaken by the ES Division during the year 2023-24 are as under:

- The Equipment Support Division is Central Procuring Division of SAI for procuring Sports Goods/ Equipment's/Sports Science/Medicine Equipment's etc. for SAI Regional Centers/Sub-Centers/Field units under different Sports Promotional Schemes of SAI across the country.
- Equipment Support Division is responsible for procuring the goods & services required to operate the organization (SAI) effectively. The day to day work spans across preparing the contracts, floating the tender and issuing purchase orders to the vendor.
- The Procurement done during the 1st April, 2023 to 31st March, 2024 amount to Rs. 38,75,06,477/-.

The details of procurement undertaken are as follows:

1. Procurement of Physiotherapy Equipment for various NCOEs of SAI.

Procured Physiotherapy Equipment (Cryo Compression Unit-20Nos.) for NCOEs of SAI from M/s. Orbimed Health Care, Greater at total cost of Rs. 1,90,40,000/- + CAMC charges Rs. 64,567.721/- .

2. Procurement of General Sports Kits for athletes of SAI Training Centres.

Issued Supply order for General Sports Kits for athletes of SAI Training Centres to M/S. Vats Sports, Meerut at total cost of Rs. 1,37,06,350/-.

3. Rate Contract for Medical Insurance and Personal Accident Policy for National Campers, Khelo India athletes, NCOE athletes, STC athletes and support staff.

Policy for Medical Insurance and Personal Accident Policy for National Campers, Khelo India athletes, NCOE athletes, STC athletes and support staff -financial implication of Rs. 16,96,01,400/- for 2 years.

4. Engagement of Service Provider for providing Call Centre Services, IT enabled feedback and monitoring system for various promotional schemes/operational activities.

Issued Contract for Providing Call Centre Services at a total cost of Rs. 64,00,320/- for 01 years.

5. Procurement of Cricket Kits for Cricket Association of Jamaica.

Contract for supply of Cricket Kits for Cricket Association of Jamaica to M/s Vats Sports, Meerut at total cost of Rs. 37,79,370.20 was issued.

6. Procurement of Sports Shoes for athletes of SAI Training Centres.

Issued work order for supply of Sports Shoes for athletes of SAI Training Centers to M/s Anandco Sporting corporation, Jalandhar at total cost of Rs. 39,45,000/-.

7. Procurement of Sports Shoes for athletes at National Centre of Excellence (NCOEs).

Contract for supply of Sports Shoes for athletes at National Centre of Excellence (NCOEs) to M/s. Adidas India Marketing Private Limited at total cost of Rs. 72,50,000/- was issued.

8. Supply, Installation, Implementation and Maintenance of Inventory Management Systems

Issued work order for Installation, Implementation and Maintenance of Inventory Management Systems for SAI HO and All Regional Centers & NCOEs at a total cost of Rs. 39,53,000/-.

9. Procurement of Statutes, Medals & Trophies for National Sports and Adventure Awards 2023.

Issued Supply order for Statutes, Medals & Trophies for National Sports and Adventure Awards 2023 to M/s. Shiv Awards New Delhi at total cost of Rs. 5,20,979.80/-.

10. Procurement of Sports Kits of KI Youth Games 2023 and KI University Games 2023 (Indigenous Sports).

Contract for supply of Sports kit for KI Youth Games 2023 and Khelo India University Games 2023 and NCOEs of SAI to M/s Sportex India at total cost of Rs. 18,49,449/- was issued.

11. Procurement of Ceremonial Dress for National Sports and Adventure Awards.

Issued Supply order for Ceremonial Dress for National Sports and Adventure Awards to M/s. Muktir Fashion India Private Limited at total cost of Rs. 3,53,626/-.

12. Empanelment of 5 Star Hotels

04 Nos. of 5 Star Hotels were empanelled with SAI, to enable the conduct of various events by SAI in Delhi. Total work orders of Rs. 51,13,630/- has been issued so far in FY 23-24.

13. Procurement of Generic kits for Khelo India Winter Games.

Issued Supply order for Winter Games for Various NCOE of SAI to M/s. Sportex India at total cost of Rs. 59,01,696/-.



14. Procurement of Sarees for Female Awardees of National Sports Awards

Issued Supply order for supply of Sarees for Female Awardees of National Sports Awards to M/s. Nalli Silks at total cost of Rs. 1,42,500/-.

15. Procurement of Sports Kit for KIYG, KIUG, NCOES

Issued Supply order for Procurement of Sports Kit for KIYG, KIUG, NCOES to M/s. Shiv Naresh Sports Pvt. Ltd. at total cost of Rs. 12,01,40,722.22/- for one year.

16. Procurement of Certification and Citation books for National Sports

Issued Supply order for Procurement of Certification and Citation books for National Sports to M/s. Ideal Enterprises at total cost of Rs. 24,360/- and Dolphin Printo Graphics at total cost of Rs. 4,40,625/-.

17. Hiring of Agency for Data Entry Operators

Issued Supply order for Hiring of Agency for Data Entry Operators to M/s. R S Group at total cost of Rs. 3,22,63,471/- for one year.

18. Hiring of an agency for conduct of BIMSTEC Games

Issued Supply order for Hiring of Agency for conduct of BIMSTEC Games to M/s. Show Craft at total cost of Rs. 1,20,55,411/-.

19. Issue of custom Duty Exemption certificate to recognized National Sports Federation (NSFs)

As per the Govt. Policy of providing assistance to the recognized National Sports Federation 35 Custom Duty Exemption certificate have been issued to various recognized NDFs against their import of Sports good/Equipment training & promotional material during the financial year 2023-24 thus providing financial assistance for promotion of Sports in the country.



CHAPTER - VII

COACHING

The major activities carried out during the year are as under:

(1) Recruitment of Contract Coach

- 05 High Performance Coach were given offer of appointment in the month of August 2023 out of which 04 coaches have joined their duties.
- 14 Chief Coach were given offer of appointment in the month of August 2023. All the Coaches have joined their duties.
- 14 Senior Coaches were given offer of appointment in the month of October 2023. All the coaches have joined their duties.

(2) Promotion

- 2 Coaches were promoted from CC to HPC from extended panel.
- 22 Coaches were promoted from the grade of Assistant Coach to Coach.
- 19 Coaches were promoted from the grade of Senior Coach to Chief Coach.

(3) MACP to the Coaches

- 120 Coaches were granted the 3rd MACP from Level -11 to Level-12.

(4) Coaches removed from the Roll of SAI

- 51 Coaches retired from SAI service.
- 04 Coaches voluntarily retired from SAI service.
- 02 Coaches were repatriate from SAI service.
- 15 Contract Coaches resigned from SAI service,

(5) Strength of Coaches as on 31.03.2024

- Regular Coaches — 476
- Contract Coaches — 308
- Deputation Coaches — 30



CHAPTER - VIII

STADIUM

Stadia Management of SAI:

The Government of India, Dept. of Sports in pursuance of the Resolution No. 1-1/83/SAI dated 25.01.1984 established the Sports Authority of India (SAI) as a Society registered under the Societies Registration Act, 1860, as a successor Organization of the IX Asian Games held in New Delhi in 1982 with the twin objectives of broad basing of sports and to achieve excellence at National and International level. Over the years SAI has emerged as a field arm of Sports of the Ministry of Youth Affairs & Sports (MYAS) of Union of India. The stated objective of SAI is “to promote and develop sports activities relating and incidental thereto and to draw up and implement plans for the promotion of sports and improvement of standards in the country in sports and games in keeping with the sports policy of India.”

Sports Authority of India has five stadia in Delhi namely JNS, IGSC, Dr. SPMSPC, MDCNS and Dr. KSSR. These were built as Venue for IX Asian Games 1982 and subsequently renovated/upgraded with state of Art facilities developed for Commonwealth Games 2010. The details are as under: -

1. **Jawaharlal Nehru Stadium Complex (JNS)** - 100 Acres (404686 sq.mtr.) land area
 - Out-door stadium (Synthetic Athletic Track & Football Ground) with 60,000 fixed seats, covered by PTFF membrane roof.
 - Warm-up Area (Synthetic Athletic Track & Football Ground)



- Fully Air-conditioned Weightlifting Auditorium (26000 sq.mtr.) with 2172 fixed seats Available sports facilities - Athletics, Archery, Badminton, Basketball, Cricket, Football Color-field, Tennis, Table Tennis, Volleyball, Weightlifting, , Fitness Centre, Billiard & Snooker.
 - 140 bedded Sports Hostel.
 - 110 bedded (55 Rooms) Sports Hostel.
2. **Indira Gandhi Stadium Complex (IGSC)-** 104 Acres (420873.44 sq.mtr) land area
- Gymnastic Hall wooden floor (fully AC) with 15000 fixed seats.
 - Wrestling Hall (fully AC) with 5000 fixed seats .
 - Cycling Velodrome (fully AC) with 3000 fixed seats.
 - Available sports facilities - Badminton, Basketball, Boxing, Cricket, Cycling, Gymnastic, Judo, Table Tennis, speak takraw, Wushu, & Wrestling, Fitness Centre.
 - 150 bedded Sports Hostel.
 - Recreational and Health Lifestyle facilities: Sauna Bath and Massage Centre which is being used by National Campers and Elite Sports Person.
 - Medical Centre with consisting of following three major units:
 - ◆ Sports Medicine unit
 - ◆ Sports Rehabilitation & Post Exercise Recovery Services Sports Physiotherapy & Nutritionist
3. **Dr. Shyama Prasad Mukherjee Swimming Pool Complex (Dr. SPMSPC),** -12.13 acres (49088.36 sq.mtr.) land area, fully AC Indoor Stadium with 5000 fixed seats
- 50 Mtr. Swimming pool (10 lane)
 - 25 Mtr. Diving pool
 - 50 Mtr. Warm-up pool (six lane)
 - Available sports facilities - In addition to Swimming there is facility for Volleyball, Skating, Billiard & Snooker and Multi-Gym.
4. **Major Dhyan Chand National Stadium(MDCNS) –** 37 acres (146746 sq.mtr) land area Outdoor Stadium, VIP seating covered with standing seam roof, 14,000 fixed seats in new open gallery and 6000 seats in covered area, Three International standard competition Hockey Astroturf.
- Available sports facilities -Hockey, Kabaddi, Tennis, Swimming, Cricket, Multi Gym & Squash court.

5. Dr. Karni Singh Shooting Ranges (Dr. KSSR), Tuglakabad, New Delhi - 72.41 Acres (293032.87 sq.mtr.) land area

- The final Range capable of converting from a fully air conditioned 10 Mtr. Range to non-air conditioned 25 Mtr. and 50 Mtr. Ranges within 10 minutes.
- Fully covered Air conditioned 10 Mtr. with 80 firing points, 25 Mtr. range with 50 firing points and 50 M range with 80 firing points.
- 6 ranges for Trapped Skeet events.
- Available sports facilities - Volleyball, Billiard hall, Fitness Centre and Steam & Sauna. 162 bedded Sports Hostel.
 - ◆ However, to optimize utilization of sporting facilities and to put optimum utilization of sporting facilities and to promote sporting culture, the scheme of 'Come & Play' was launched in May'2011. Further the sports infrastructure at SAI Stadia in Delhi has been made accessible without fee, to all sports persons across the country from 1st November 2019. National and State Sports Federations, league and Club will be allowed/ encouraged to organize sports events in all sporting facilities owned by the Government, free of cost. The sporting facilities will also be accessible free of cost to coaches training athletes who are not part of camps organized in Sports Authority of India Centres. Admission can be done through offline or the web portal sportsauthorityofindia.nic.in / online sports facility.
 - ◆ These stadia are also being provided to Educational Institutions/ Federations/Associations to conduct their sports tournament(s) at different levels at free of cost, Meetings & Seminars, Food Festival under Sports and for Non-Sports events (on payment basis) and space (exclusively not meant for sports purposes) are rented out to Govt. Offices to generate the revenue which can be used for the maintenance of these stadia.

6. Utilization of Stadia

The Delhi Stadia are utilized for the following purposes-

- ◆ Holding of National Coaching Camps for preparation of Indian players for the International competitions. National camps are being held for shooting at Dr. KSSR, for Boxing, Gymnastics and Cycling at IGS, Hockey at MDCNS and Athletics, Table Tennis and Archery at JNS and Swimming at Dr. SPMSPC.
- ◆ In order to put the sporting facilities in the stadia to optimum utilization and to promote sporting culture, the scheme of Come & Play was launched in May



2011. The scheme aims to cover common people of all groups.

- ◆ Further the sports infrastructure at SAI Stadia in Delhi have been made accessible without fee, to all sports persons across the country from 1st November 2019. National and State Sports Federations, league and Club have been allowed/encouraged to organize sports events in all sporting facilities owned by the Government, free of cost. The sporting facilities are also accessible free of cost to coaches training athletes who are not part of camps organized in Sports Authority of India Centres.
- ◆ Few facilities are also made available for non-sports purposes on approved tariff for the purpose of revenue generation without disturbing sports activities.
- ◆ The identified areas have also been rented out to other Organizations on approved license fee for the purpose of revenue generation.

7. The existing state-of-art facilities have been utilized for setting up of following National Centre of Excellence for:

- ◆ National Centre of Excellence for Swimming at Dr. SPMSPC.
- ◆ National Centre of Excellence for Cycling at IGS.
- ◆ National Centre of Excellence for Gymnastics at IGS.
- ◆ National Centre of Excellence for Hockey at MDCNS.
- ◆ National Centre of Excellence for Shooting at Dr. KSSR

7. The details of trainees registered during the year 2023-24 under Come & Play scheme/utilization of stadium by general public:

Sl. No.	Name of Stadium	Discipline	Nos. of Trainees		Total
			Boys	Girls	
1.	JN Stadium	Athletics	15	9	24
		Archery	1094	297	1388
		Badminton	200	87	287
		Basketball	43	5	48
		Cricket	0	2	2
		Football	512	12	522
		Lawn Tennis	49	11	60
		Table Tennis	5	2	7
		Volleyball	124	47	171
		Weightlifting	142	58	198
Total			2184	530	2714

Sl. No.	Name of Stadium	Discipline	Nos. of Trainees		Total
			Boys	Girls	
2.	IG Stadium	Badminton	325	124	449
		Basketball	144	71	215
		Boxing	210	38	248
		Cricket	0	0	0
		Cycling	9	2	11
		Gymnastic	91	119	210
		Judo	0	0	0
		Speak Takraw	0	0	0
		Table Tennis	0	0	0
		Taekwondo	0	0	0
		Wrestling	0	0	0
		Wushu	0	0	0
		Total	779	352	1131
3.	Dr. SPMSPC	Swimming	2140	586	2726
		Diving	0	0	0
		Roller Skating	30	18	48
		Total	2170	604	2774
4.	Dr. KSSR	Shooting	1172	396	1568
		Total	1172	396	1568
5.	MDCNS	Cricket	37	4	41
		Hockey	273	192	465
		Kabaddi	-	-	-
		Lawn Tennis	70	46	116
		Squash	-	-	-
		Total	380	242	622
Grand Total (1+2+3+4+5)			6685	2124	8809

8. Stadium-wise details of National Coaching Camps, sports events and non-sports events held in SAI Stadia Delhi during the year 2023-24 is as under:

Sl. No.	Stadium	No. of Camps held in SAI Stadia	No. of sports booking	No. of non-sports booking
1	JNS	9	103	176
2	IGS	7	30	43
3	MDCNS	01	68	39
4	Dr. KSSR	23	43	01
5	Dr. SPMSPC	02	23	02

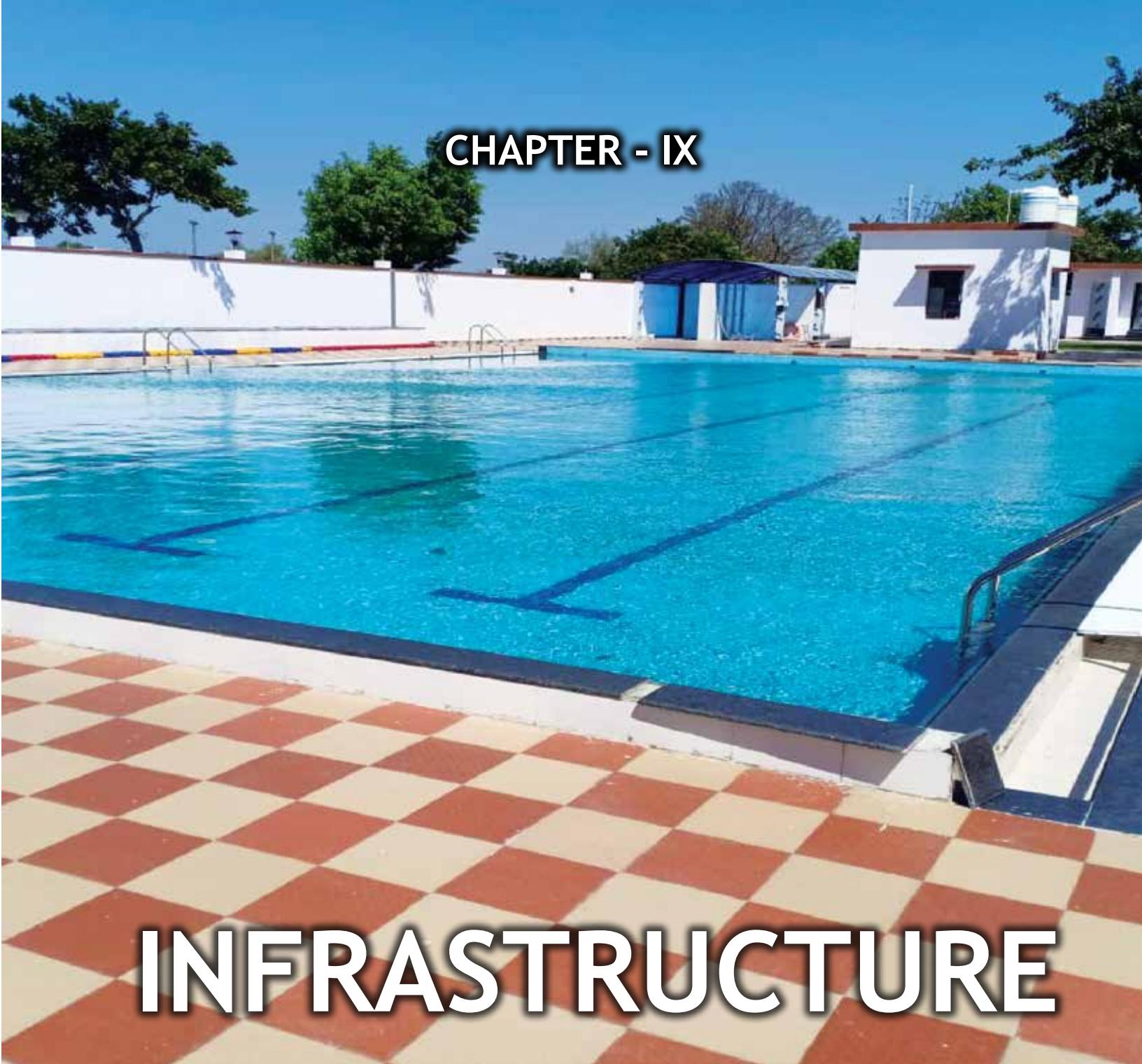


9. Revenue Generation:

Sl. No.	Name of Stadium	Come & play	License fee (space)	Booking (Sports)	Booking (Sports)	Hostel (Boarding & Lodging)	Misc.	Total
1	JNS	222750.00	806888005.00	2600818.00	113969318.00	113969318.00	0	928216882.00
2	IGSC	159400.00	0	718750.00	46505618.00	46505618.00	0	49424676.00
3	MDCNS	62200.00	1135353746	1552582.00	43944709.00	43944709.00	4248000.00 From Squash Court	1185161237.00
4	Dr. KSSR	156800.00	0	722750.00	247800.00	247800.00	1332010.00	6351475.00
5	Dr. SPMSPC	309350.00	0	10011403.00	364670.00	364670.00	240000.00	10928973.00
	Total	910500.00	1941104060.00	15606303.00	205032115.00	10472564.00	1572010.00	2180083243.00

10. Other Significant Events:

- First ever Khelo India Para Games organized by Sports Authority of India from 10-18 December, 2023, in which over 1400 Para Athletes from all over the country participated. The Opening & Closing ceremony and championship in Badminton and Table Tennis disciplines were also organized in Indira Gandhi Stadium. Over 100 Para Athletes were accommodated in IGSC hostel.
- India Open badminton tournament organized by Badminton association of India from 6th to 23rd Jan, 2024 at KDJWS + Warm up hall, IGSC
- Asian Track Cycling Championship from 21st to 26th Feb. 2024 at Cycling velodrome, IGSC.
- 37th National Games GOA (Track cycling) from 25th Oct to 9th Nov, 2023 at Cycling Velodrome, IGSC.



CHAPTER - IX

INFRASTRUCTURE

The Infrastructure Division is the nodal Division for creating requisite infrastructure in coordination with the Regional Centres/Sub-Centres & their units and Academic Institutions of SAI.

The roles and responsibilities of Infra Division are given as under.

1. Sports Facility Planning and Development:

- Develop comprehensive plans for sports facilities, including stadiums, training Centres, and sports complexes.



- Collaborate with relevant stakeholders, including but not limited to RCs, executing agencies, respective sports federations, etc. to ensure facilities meet international standards and cater to various sports disciplines.

2. Infrastructure Maintenance:

- Implement a preventive maintenance program for sports infrastructure to ensure longevity and optimal performance.
- Respond promptly to repair needs and infrastructure issues to minimize downtime. Prediction of the needs of maintenance in future according to the data collated with the RCs.

3. Accessibility and Inclusivity:

- In accordance with the Government guidelines of Sugamya Bharat Abhiyan, creation of infrastructure that is disabled friendly is one of the priorities of the Division.

4. Collaboration with Sports Federations:

- Ensure compliance with standards set by relevant sport's governing bodies.

5. Grassroots Sports Development:

- Develop and implement programs to promote grassroots sports development, including the construction of community sports facilities.
- Facilitate the growth of sports at the grassroots level to identify and nurture talent. This would include Infra proposals in areas like STC Dimapur, NCoE Cooch Behar, STC Kargil, etc.

6. Budget Management:

- Develop and manage budgets for sports infrastructure projects.
- This also includes collaboration with MYAS for the budget projection with respect to the demand of the projects in hand and future needs of the RCs.

7. Government Policy Adherence:

- Ensure adherence to government policies, guidelines, and regulations related to sports infrastructure, e.g., GFR 2022, Accessible India campaign, Khelo India guidelines, etc.

8. Public-Private Partnerships:

- Explore and facilitate partnerships with private entities for the development and maintenance of sports infrastructure.
- Leverage public-private collaborations to enhance the quality and accessibility of sports facilities. CSR benefits of companies are put forth in infrastructure development for the athletes as in SAPC Gandhinagar, 330 bedded hostel Bangalore, etc.

CHAPTER - X

LANGUAGE

10.0 OFFICIAL LANGUAGE (RAJBHASA DIVISION)

The important activities of Official Language Division during the year 2023-24 are as under.



During this period committee of parliament of official language has carried out official language Inspection of Sports Authority of India as detailed given below:

SI.No.	Name of the Regional Centers/Units	Dated
1.	Regional Centre, Kolkata	28.4.2023
2.	STC, Kashipur	09.5.2023
3.	STC, Dhar	21.8.2023
4.	STC, Bengaluru	20.10.2023
5.	STC, Bhiwani	01.12.2023
6.	STC, Rajnandgaon	19.02.2024
7.	STC, Raipur	19.02.2024
8.	Regional Centre, Zirakpur	07.03.2024

Sports Authority of India, Head Office has successfully completed all the above inspections. During this inspection parliamentary committee on Official language has reviewed the Official Language work and appreciated the work done by Sports Authority of India.

Ms. Asha, Assistant Director (OL) and Sh. Sushil Kumar, Senior Translation officer have participated in 3rd All India Official Language Conference held on 14.9.2023 to 15.9.2023 at Shri Shivaji Chhatrapati Sports Complex Balewadi Pune (Maharashtra) which was organized by Ministry of Home, Department of official Language.

Ms. Asha, Assistant Director (O.L.) has participated in the Northern Regional and Jointly Regional Language conference on 28.12.2023 conducted at IIT, Jodhpur by Ministry of Home, Govt. of India, Department of Official Language.

Hindi Pakhwada, 2023 was celebrated on Hindi Day at SAI Head office from 14th to 29 September 2023 and various Hindi Competitions were Conducted at SAI Head Office and orders were issued to encourage to do more work in Hindi. In addition to this, all the Regional Centres/Academic Institutions were also directed to conduct the Hindi Pakhwada in their Regional Centers and under their Jurisdiction of STC/Units.

Under the Chairmanship of the Secretary, SAI and Executive Director/ In charge (Rajbhasha), Official Language Implementation Committee meetings were conducted

regularly on quarterly basis in SAI, Head office. A detailed discussions were held with all the Heads of Divisions/Stadia Administrators to promote Hindi Language.

During the year 2023-24 as per directions of Ministry Home, Department Official Language Govt. Of India and according to fixed target in Annual Programme for use of Hindi, SAI Head Office has conducted the Official Language Inspection as per detail given below:

Sl.No.	Name of the Regional Centers/Units	Dated
1.	NSEC Regional Centre Kolkata	27.04.2023

For the Officers/Staffs working at Head Office Hindi batch Parangat and Parbhodh training classes were organized, and training was provided by the officer of Department Official Language Ministry of Home Affairs Govt. Of India. After this Training SAI Officer/ Staffs participated in Parangat Hindi Examinations held at Kendriya Vidyalaya R.K. Puram, New Delhi.

Ministry of Home, Govt. of India, Department of Official Language has assigned the TOWN OFFICIAL LANGUAGE IMPLEMENTATION COMMITTEE, SOUTH DELHI-2 CHAIRMANSHIP to Director General, SAI.

- In this regard, Under the chairmanship of Director General SAI, Secretary SAI, Deputy Director Ministry of Home, Govt. of India, Official Language and Rajbhasha Parbhag (SAI), has conducted the 1stTOLIC meeting held at Vigyan Bhawan New Delhi on 31.05.2023 at 2.00 P.M. to 4.00 P.M. All the members of TOLIC, SOUTH DELHI-2 has attended the meeting and detailed discussions were held on Official Language Implementation.
- In this regard, Under the Chairmanship of Secretary SAI, Executive Director/ In charge Rajbhasha, Assistant Director, Ministry of Home Affairs, Department of Official Language, Govt. of India, SAI Rajbhasha Parbhag has conducted the 2nd TOLIC meeting held at Vigyan Bhawan New Delhi on 7.11.2023 at 2.00 P.M to 4.00 P.M. All the members of TOLIC, SOUTH DELHI-1 have attended the meeting and detailed discussions were held on Official Language Implementation. Apart from this, during the TOLIC meeting on 7.11.2023 “Rajbhasha Sahayika Khand - II” of SAI was released by the Secretary SAI, which will be helpful to the officers and Staff. In this Glossary Sports related international terminology and day to day official regular Hindi work material has been published. The books provided to TOLIC members also. Rajbhasha Sahayika Khand- II has been prepared by Rajbhasha Parbhag, SAI, Head Office.

Ministry of Youth Affairs of Sports, Govt. of India has conducted the Hindi Quarterly Official Language Implementation Committee Meeting on regular basis at Shastri

Bhawan, New Delhi, which was attended by the Rajbhasha Incharge, SAI and Assistant Director (OL) and detailed discussions were held on Official Language Implementation.

SAI, Rajbhasha Prabhag, New Delhi has conducted Hindi Workshop on 13.02.2024 for Officers/ Staff and Stadia Administrators of SAI, Head Office, New Delhi. Hindi Workshop was conducted by Sh. Kuwar Pal Sharma, Dy. Director, Official Language Dept, Ministry of Home, Govt. of India. He has briefed on “Official Language Implementation and Challenges facing in Development of Global Hindi”. All the Officers/Staff and Stadia Administrators of SAI have been benefitted by this Workshop.





CHAPTER - XI

KHELO INDIA

To achieve the twin objectives of mass participation and promotion of excellence in sports, the Cabinet at its meeting held on 20/09/2017 approved the revamp of "Khelo India - National Programme for Development of Sports."

1. The revamped Khelo India programme aims at strengthening the entire sports ecosystem to promote the above mentioned twin national objectives of sports development, which includes playfield development; community coaching development; promotion of community sports; establishment of a strong sports competition structure at both school and university level as also for rural / indigenous sports, sports for persons with disability and women sports; filling up of critical gaps in sports infrastructure, including creation of hubs of sports excellence in select universities; talent identification and development; support to sports academies; implementation of a national physical fitness drive for school children; and sports for peace and development.
2. The scheme provides for a Project Appraisal Committee (PAC), which appraises all proposals received under the scheme and place them before a Departmental Project Approval Committee (DPAC) for approval. The approved projects are subject to strict monitoring, including third party monitoring, for which State level monitors are engaged.
3. The scheme has adequate flexibility, including need-based re-appropriation of allocations across components.
4. The scheme provides for complete transparency and also provides for convergence with Corporate Social Responsibility (CSR) activities and Public Private Partnership (PPP) activities.

5. The selection of projects under the scheme is based on robust selection criteria, including challenge method.

KHELO INDIA- NATIONAL PROGRAMME FOR DEVELOPMENT OF SPORTS

Vision:

To infuse sports culture and achieve sporting excellence in the country.

Mission:

To encourage sports all over the country thus allowing the population to harness the power of sports through its cross-cutting influence, namely, holistic development of children & youth, community development, social integration, gender equality, healthy lifestyle, national pride and economic opportunities related to sports development.

11.1 Components of the Scheme:

The Khelo India Scheme would include the following components/objectives:

- Creation and Upgradation of Sports Infrastructure
- Sports Competitions and Talent Development
- Khelo India Centres and Sports Academies
- Fit India Movement
- Promotion of Inclusiveness through Sports



Creation & Upgradation of Sports Infrastructure	Sports Competitions & Talent Development	Khelo India Centres & Sports Academies	Fit India Movement	Promotion of Inclusiveness through Sports
<ul style="list-style-type: none"> • Grant-in- aid/Funds for the development of Sports Infrastructure, sports science & equipment 	<ul style="list-style-type: none"> • National Level Games with high priority & indigenous disciplines like • Khelo India Youth Games • Khelo India University Games • Khelo India Winter a games • Khelo India Para Games 	<ul style="list-style-type: none"> • Viability Gap funding, Utilization of sports facilities 	<ul style="list-style-type: none"> • Promotion of physical fitness inculcating a habit of fitness among all citizens. 	<ul style="list-style-type: none"> • Sports for Peace and Development • Promotion of Rural & Indigenous / Tribal Games • Promotion of sports among persons with disabilities • Promotion of sports among women

STATE LEVEL KHELO INDIA CENTRES:

As a part of India's pursuit for excellence in Olympics and endeavor to scale-up State/UT's existing centre up to world standard level, one of the existing training centres will be designated as Khelo India State Centre of Excellence (KISCE) under the State Level Khelo India Centre (SLKIC) vertical of the Khelo India scheme.

As of now, 32 Centres in 31 States/UTs managed by State/UT administration have been notified as KISCE where-in financial support in terms of manpower, sports equipment, sports science support, etc. are provided after conducting viability gap analysis.

As a part of Government's vision to strengthen the sports ecosystem in the country at the grassroots level, a low-cost, effective sports training mechanism has been worked out wherein past "Champion Athletes" would become coaches and mentors for youngsters, running sports training in an autonomous manner, and earning their livelihood. At present, 1040 training centers in 36 States/UTs including 30 KICs (35 disciplines) in collaboration with Railway Sports Promotion Board (RSPB) have already been notified as Khelo India Centres (KIC).

With a view to utilize the disciplined atmosphere of Army and infrastructure available, Army Boys Sports Company Scheme was introduced in association with Army in which young talent is identified in the age group of 8-14 years and admitted in the Scheme. At present there are 20 ABSCs, 01 Navy Boys Sports Company and 01 Air force Boys Sports Company Squadron in the country.

TALENT SEARCH AND DEVELOPMENT:

Khelo India Talent Identification & Development (KITD) is one of the most important verticals of the Khelo India Scheme. The country with vast diversity in terms of physical attributes offers immense opportunity to excel in the field of sports provided sporting talent is identified at right time and age-appropriate nurturing is done by coaches with the help of sports science support to achieve the objective winning medals in Olympics.

Based on the recommendation of the Talent Identification and Development Committee (TIDC), selected talent is identified as Khelo India Athletes (KIAs) who are given an option to join SAI or Non-SAI accredited academy for training purpose. The KIAs who train in the Khelo India accredited academies are entitled for the financial support to the tune of Rs. 6.28 Lakhs per annum out of which Rs. 10,000/- per month is directly paid to the athletics as Out of Pocket Allowance (OPA) and in addition to that Rs. 10,000/- per month as Out of Pocket Allowance (OPA). The KIAs, who do not joined any academy, are provided only OPA. Further, a total of 2717 KIAs are currently getting



supported across 21 disciplines and around 299 academies have been accredited under Khelo India Scheme in various sports disciplines.

PHYSICAL FITNESS FOR SCHOOL GOING CHILDREN:

It aims to evolve region-wise National Fitness Parameters and to provide a toolkit to each school to evaluate physical fitness to all school-going children. Khelo India Mobile Application was launched to enable the general public to get information and ease of access to the various aspects of the game (HOW TO PLAY), available playfields across India (WHERE TO PLAY) or mapping the fitness parameters of the young school-going population of the country. Following developments have taken place under this vertical (As 09.01.2024): For physical fitness assessment, in the Khelo India Mobile Application, 2,31,938 Schools and 3,62,581 assessors are registered. 8404289 student profiles have been created and out of these 25,93,420 numbers of fitness, assessments have been made. A total no. of 317 online/offline Training of Trainer programs (TOTs) had been conducted under this vertical in which more than 3,62,581 Physical Education Teachers were given training. completion of the examination, an online certificate will be issued to the participant.

STATUS ON PROMOTION OF RURAL AND INDIGENOUS GAMES:

Till date, Mallakhamb, Kalaripayattu, Gatka and Thang-Ta have been identified for support under the vertical of “Promotion of Rural and Indigenous/Tribal Games” under the scheme of Khelo India in the DPAC held under the Chairmanship of Secretary Sports, MYAS on 04.06.2019. Grants were sanctioned for infrastructure development, equipment support, appointment of coaches, training of coaches and scholarships.

As per approval of DPAC One-time grant was provided to the NSF for infrastructure development, equipment support and salary of coaches.

283 athletes were provided Scholarships @ Rs 10,000 per month from 1st Oct 2019 till June 2021 under the scheme.

Scholarships have been approved for a maximum of 350 athletes after selection through a Talent Identification Committee for the disciplines of Mallakhamb, Kalaripayattu, Gatka, Thang-Ta and Yogasana.

STATUS ON PROMOTION OF SPORTS AMONG PERSONS WITH DISABILITY:

A sum of Rs. 5.7 Crore was agreed to support District and State Games. The future modalities are being worked in consultation with the concerned Federations i.e. Special Olympics Bharat, All India Sports Council of Deaf and Paralympic Committee of India.

Various initiatives taken under the aegis of Khelo India Scheme in the Year 2023:

- **SLKIC:** 32 Khelo India State Centre of Excellence (KISCE) in 31 states have been notified.
- 3865 trainees have been covered in 67 SAI-STCs under the SLKIC vertical.
- 299 academies accredited for training of Khelo India Athletes (KIAs) in 21 Sports discipline.
- The **3rd edition of Khelo India University Games 2022** was successfully conducted in Uttar Pradesh from **25th May to 3rd June 2023** across 21 sports with the participation of 3613 Athletes, 754 Support Staff, 884 Technical Officials and 1234 Volunteers.
- The **1st edition of Khelo India Para Games 2023** was organized from **10th - 17th December 2023** in Delhi. The games were organized across 3 venues in the city of Delhi across 7 sports Disciplines (Para Archery, Par Athletics, Para Badminton, Para Table Tennis, Para Powerlifting, CP Football, Para Shooting) with the participation of 1370 athletes, 229 Technical Officials, 458 Volunteers, 14 Classifiers, 291 Support Staffs, 336 Escorts.
- The **6th edition of Khelo India Youth Games (KIYG)** was held from **19th to 31st January 2024**, in four cities of Tamil Nadu namely, Chennai, Trichy, Madurai, and Coimbatore. KIYG shall feature competitions across 26 sports and 1 demo sport. The sport of Squash was organized for the first time in this edition of the Games. The Games had the participation of 4454 athletes, 1020 Technical Officials, 455 Volunteers, 1240 Support Staff, 39 Chef De Mission, & 26 Competition Managers
- The **4th edition of Khelo India Winter Games 2024** was organized from **2nd to 6th February** in Leh, Ladakh for Ice Sports and 21st to 25th Feb in Gulmarg, J&K for Snow Sports. The games were organized across 5 venues in Leh and Gulmarg across 6 sports Disciplines (Ice Hockey, Ice Skating, Alpine Skiing, Snowboard, Ski Mountaineering & Nordic Skiing) with the participation of 650 athletes, 109 Technical Officials, 250 Volunteers, & 96 Support Staffs.
- The **4th edition of Khelo India University Games (KIUG)** was held from **19th - 29th February 2024** in 20 sports across 18 venues in the states of Assam, Arunachal Pradesh, Meghalaya, Mizoram, Sikkim, Nagaland, and Tripura. The Games witnessed participation of 3658 athletes, 883 Technical Officials, 922 Support Staff, 391 Volunteers & 22 Competition Managers



- New list of Talent Identification Development Committee (TIDC), Talent Identification Zonal Committee (TIZC) and State Coordinators and their entitlements have been constituted.
- **Recruitment of past champion athletes as a Coach-** Initiatives have been undertaken to setup 1000 Khelo India Centres (KICs) across the country where in provision has been made for recruiting **past champion athletes** as a Coach. 1040 KICs have already been approved including 30 KICs (35 discipline) in collaboration with Railway Sports Promotion Board (RSPB) notified in which 920 Past Champion athletes have been recruited as Coaches.





CHAPTER - XII

FIT INDIA

Fit India Quiz

Fit India Quiz, India's biggest quiz on sports and fitness for school-going children with prize money of Rs. 3.25 crores were launched on 1st September 2022. Fit India Quiz, while providing a national platform for students to showcase their knowledge about fitness and sports, also endeavours to create awareness among students about India's rich sporting history.

- In the second edition of Fit India Quiz 2022, 61,981 students from 16,702 schools had participated in the preliminary round. Amalorpavam H. Sec. School, Puducherry was crowned as the 'National Champion' in the National Round of the second edition of Fit India Quiz 2022. The National Final was streamed on Disney Hotstar and the Star Network. The National Champions are awarded a cash prize of Rs. 25 Lakhs with the winning students getting a cash prize of Rs. 2.5 lakhs.
- The 3rd edition of the Fit India Quiz 2023 was launched on 29th, August 2023, with registration commencing on 4th, September 2023. A total of 41,789 schools and 1,03,671 students have been nominated for the Fit India Quiz 2023. The Preliminary round was conducted by the National Testing Agency on 21st and 22nd, December 2023. The Results were declared on 8th, March 2024, with 256 Schools and 489 students qualifying for the State/UTs round were conducted from 26th March 2024 to 10th, April 2024. The state rounds will be streamed on the official YouTube channel of Fit India.

Fit India Mobile App:

The Fit India Mobile App stands out as a unique application that allows citizens to assess their fitness levels through straightforward tests and receive regular tips for enhancing their well-being. Since its launch in 2021, the users are reaping the benefits of its distinctive features, including age-appropriate fitness protocols, step tracking, sleep monitoring, personalized diet plans, and more.

Currently, the app has achieved more than 7.83 lakhs downloads across Android and iOS platform. Its user-friendly interface is enhanced by efficient features such as a single sign-on option through Google, push notifications, and location tracking via pin code and an upgraded UI.

FIMA has also integrated features focused on tracking cycling and running activities, demonstrating its commitment to staying ahead in the fitness technology landscape. Further the FIMA has been translated into 12 languages including Hindi and English and is available for nationwide download.

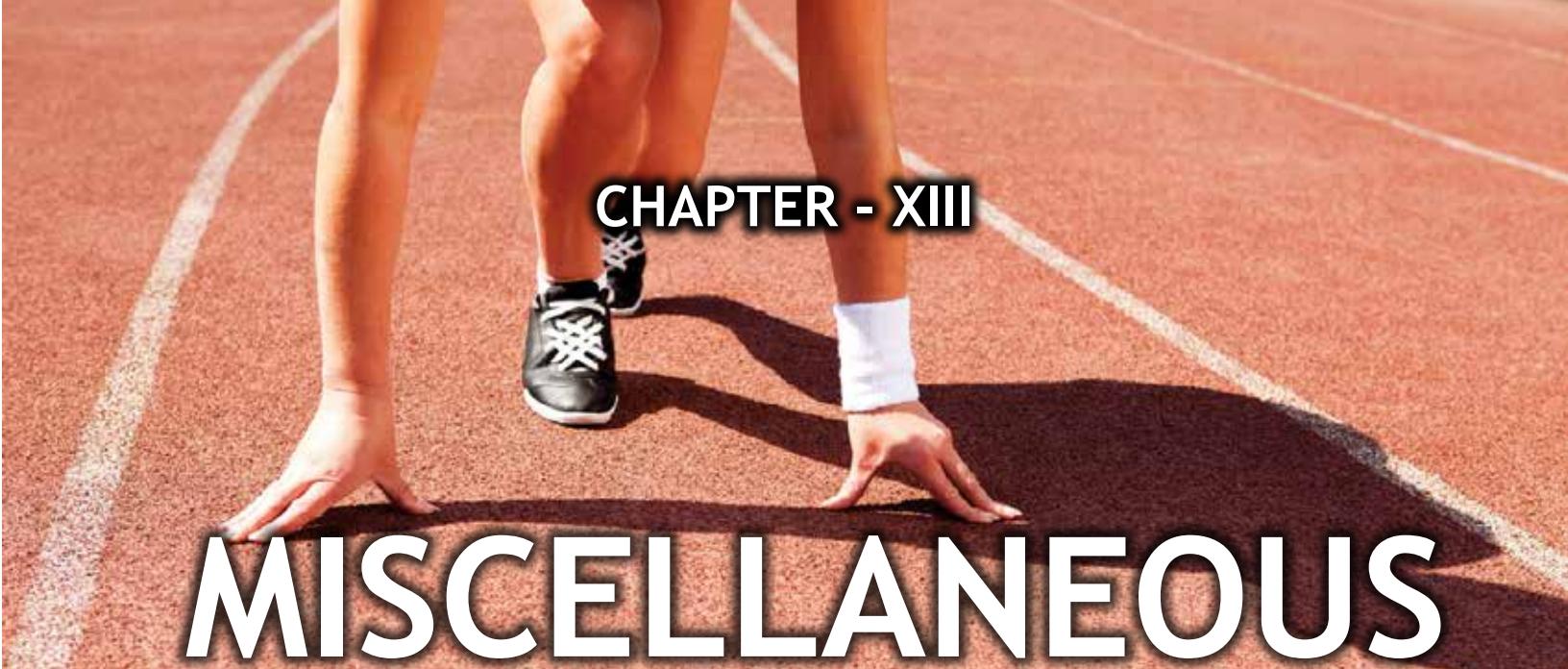
Fit India Influencers:

With the aim of making fitness a priority for all citizens, Fit India Mission had decided to join hands with well-known names from all walks of life and encourage people to bring about a behavioral change in their lives. With this, the Mission aims to connect with well-known faces from different parts of the country, who will not only make fitness as a priority in their lives but also motivate others to do so. To honor their dedication and commitment towards our mission, we recognize them as Fit India Ambassadors, Fit India Champions and Fit India Icons.

Till date the **Fit India Mission** has engaged with 22 Fit India Icons, 75 Fit India Champions and 248 Fit India ambassadors.

Fit India Week 2023

The Fit India School Week initiative was conceptualized in 2019 with an objective of fostering awareness about fitness among children, parents, teachers, and school staff. In 2023, the 5th edition of the Fit India School Week was rechristened as the 'Fit India Week,' symbolizing its expanded reach. The Fit India Mission has resolved to extend the initiative's outreach to include colleges, universities, and other institutions of higher education. Commencing on 15, November 2023, and concluded on 31st January 2024, a total of over 4.16 lakh schools and over 2.4 crore students participated in the festivities. Further, more than 1028 universities and higher education institutions actively participated in the Fit India Week celebrations. Various activities such as fitness debates, quizzes, essay writing, poster-making competitions, fun games, indigenous games, fitness assessments through a mobile app, yoga and meditation sessions, fitness pledges by teachers, students, and their parents, Fit India Parents Teachers Meet, idea generation contests, and entrepreneurship building were observed during the week-long celebration.



CHAPTER - XIII

MISCELLANEOUS

13.1 PERSONNEL

The Personnel Division is an essential part of an organization as it deals with the recruitment/ selection of personnel, continuous process of development of its officials through various trainings, etc. and proper utilization of its human resource to achieve the objectives of the Organization. The function of Personnel Division is not just confined to recruitment & administration, but also to motivate its employees.

The Chief Executive Officer of the Organization (SAI) is appointed by the Government of India as Director General. The Secretary, the second in command is also appointed by the Govt. of India and functions under the guidance of DG with administrative/ financial power conferred on him under the rules of SAI. SAI has its Academic Institutions at NSNIS, Patiala and LNCPE, Trivandrum. It has Regional Centres at Bangalore, Bhopal, Gandhinagar, Kolkata, Chandigarh, Sonepat, Imphal, Lucknow, Mumbai and Guwahati. At the Head Office, it has TEAMS, Operations, Infrastructure, Equipment Sports, Personnel & Coaching, GAD, Stadia, Coordination and Finance & Accounts Divisions which are headed by Executive Directors/ Directors.

(a) Appointments:

- Appointment of Sh. Sandeep Rana in Sports Authority of India as Director on deputation.
- Appointment of Sh. Abhishek Singh Chauhan in Sports Authority of India as Director on deputation.
- Appointment of Ms. Aditi Singh in Sports Authority of India as Director on deputation.
- Sh. Sanchit Tyagi in Sports Authority of India (SAI) as Director on deputation.



1. The following Assistant Directors of 2022 and 2023 batch are appointed and joined as per the details given below:

Sl.No.	Name of Official	Appointments/Joining
1.	Sh. Vipul Sharma	05.06.2023(A/N)
2.	Ms. Daisy Singhmar	26.06.2023
3.	Sh. Dongari Lakshman	30.06.2023(F/N)
4.	Ms. Rishma B J	10.07.2023(F/N)
5.	Sh. Sarvade Ajay Namdev	17.07.2023(F/N)
6.	Sh. Gunupuru Madhu Harsha	20.07.2023(F/N)
7.	Meeta Bhardwaj	24.08.2023
8.	Garvita Chauhan	24.08.2023
9.	Gaurav Lodha	24.08.2023
10.	Gouri S.	24.08.2023
11.	Laishram Samritya Singh	24.08.2023
12.	Vishal Anand	24.08.2023
13.	Pranav Jetley	24.08.2023
14.	Priyanka Priyadarshini	24.08.2023
15.	Kumari Priya Rani	24.08.2023
16.	Vattikuti Bhavya	24.08.2023
17.	Patil Ankit Vijaysing	24.08.2023
18.	Nitin Bihari Jaiswal	24.08.2023
19.	Patil Mayur Dilip	24.08.2023
20.	Rajat Sharma	24.08.2023
21.	Apoorva Manda	24.08.2023
22.	Kumar Akash Nayak	24.08.2023
23.	Bhanu Pratap Singh	24.08.2023
24.	K R Lakshmi	24.08.2023
25.	Nishant Kumar	24.08.2023
26.	Priya Meena	24.08.2023

Sl.No.	Name of Official	Appointments/Joining
27.	Jayanti Ranga	24.08.2023
28.	Nisha Vidhyarthi	24.08.2023
29.	Manish Agrawal	24.08.2023
30.	Selvamani A	24.08.2023
31.	Sonu Shiv	Under Process
32.	Sh. Nitin Kundu,	01.01.2024
33.	Ms. Anjali Gupta,	09.02.2024
34.	Sh. Tapnesh Mishra,	15.02.2024
35.	Sh. Shubham Shukla	02.02.2024

2. Promotion

Sl.No.	Name of Official	Name of Official	Appointments/Joining
1.	Ms. Suman Sharma	Section Officer	120/2023 Dt. 28.03.2023
2.	Mrs. Balwant Kaur	Section Officer	120/2023 Dt. 28.03.2023
3.	Sh. Ashok Saini	Assistant	122/2023 Dt. 28.03.2023
4.	Sh. Amar Pal Mann	Assistant Director	123/2023 Dt. 28.03.2023
5.	Smt. Sunita Aggarwal	Assistant Director	123/2023 Dt. 28.03.2023
6.	Sh. Saravanabavan A.	Director	160/2023 Dt. 21.04.2023
7.	Ms. Sita Negi	Section Officer	161/2023 Dt. 21.04.2023
8.	Sh. Bhagirath	Section Officer	161/2023 Dt. 21.04.2023
9.	Ms. Vandana Sharda	Section Officer	161/2023 Dt. 21.04.2023
10.	Sh. Satyaban Gouda	Section Officer	161/2023 Dt. 21.04.2023
11.	Dr. P. Giri Rao	Executive Director	170/2023 Dt. 28.04.2023
12.	Ms. Manjushree Dayanand	Executive Director	170/2023 Dt. 28.04.2023
13.	Sh. Vineet Kumar	Executive Director	170/2023 Dt. 28.04.2023
14.	Sh. Satyajit Sankrit	Executive Director	170/2023 Dt. 28.04.2023
15.	Sh. Ashiq Ali	UDC	183/2023 Dt. 10.05.2023
16.	Sh. Kanchan Sharma	UDC	183/2023 Dt. 10.05.2023



Sl.No.	Name of Official	Name of Official	Appointments/Joining
17.	Sh. Sunita Beri	UDC	183/2023 Dt.10.05.2023
18.	Sh. R.P. Chamoli	UDC	183/2023 Dt.10.05.2023
19.	Sh. Neeraj Kumar	LDC	184/2023 Dt.10.05.2023
20.	Sh. Chandan Singh	LDC	184/2023 Dt.10.05.2023
21.	Sh. Ramkishan	LDC	184/2023 Dt.10.05.2023
22.	Sh. Satwant Singh	LDC	184/2023 Dt.10.05.2023
23.	Sh. Sunil Dutt Sharma	LDC	184/2023 Dt.10.05.2023
24.	Sh. Virender Sharma	LDC	184/2023 Dt.10.05.2023
25.	Sh. Santhosh Kumar. K	LDC	185/2023 Dt.10.05.2023
26.	Sh. P. Selvaraj	LDC	185/2023 Dt.10.05.2023
27.	Sh. P.K. SKumar	LDC	185/2023 Dt.10.05.2023
28.	Sh. Shobha K.N	LDC	185/2023 Dt.10.05.2023
29.	Sh. G Ranganathan	LDC	185/2023 Dt.10.05.2023
30.	Sh. Srinivasa Reddy K.	LDC	187/2023 Dt.10.05.2023
31.	Sh. Ch. Kunjeshor Singh	UDC	190/2023 Dt.10.05.2023
32.	Sh. R Yangmi	LDC	190/2023 Dt.10.05.2023
33.	Sh. Subrata Chowdhury	UDC	191/2023 Dt.10.05.2023
34.	Sh. Sukumar Jana	UDC	191/2023 Dt.10.05.2023
35.	Sh. Sineral Hemram	UDC	191/2023 Dt.10.05.2023
36.	Sh. Anand Kumar	UDC	191/2023 Dt.10.05.2023
37.	Sh. Prolay Sanfui	LDC	191/2023 Dt.10.05.2023
38.	Sh. Sunil Kr Mondal	LDC	191/2023 Dt.10.05.2023
39.	Sh. Suresh Chander	UDC	196/2023 Dt. 12.05.2023
40.	Sh. Grish Makawana	LDC	196/2023 Dt. 12.05.2023
41.	Sh. Himmatbhau Maheria	LDC	196/2023 Dt. 12.05.2023
42.	Sh. Pravinkumar Pandya	LDC	196/2023 Dt. 12.05.2023
43.	Sh. Premji Rathod	LDC	196/2023 Dt. 12.05.2023

Sl.No.	Name of Official	Name of Official	Appointments/Joining
44.	Sh. Mukesh K Parmar	LDC	196/2023 Dt. 12.05.2023
45.	Sh. Chandubhai Patel	LDC	196/2023 Dt. 12.05.2023
46.	Sh. Manoj Parmar	LDC	196/2023 Dt. 12.05.2023
47.	Sh. Santosh Kunnapadda	UDC	197/2023 Dt. 12.05.2023
48.	Sh. Vidhyanand Khadepakar	UDC	197/2023 Dt. 12.05.2023
49.	Sh. Bhisso Velip	LDC	197/2023 Dt. 12.05.2023
50.	Sh. Surendra Mandrekar	LDC	197/2023 Dt. 12.05.2023
51.	Sh Praveen Makhwana	LDC	197/2023 Dt. 12.05.2023
52.	Sh. Ankush Karande	LDC	197/2023 Dt. 12.05.2023
53.	Mrs. Savitri Satardekare	LDC	197/2023 Dt. 12.05.2023
54.	Sh. Subrata Chowdhury	UDC	198/2023 Dt. 12.05.2023
55.	Sh. Sukumar Jana	UDC	198/2023 Dt. 12.05.2023
56.	Sh. Sineral Hemram	UDC	198/2023 Dt. 12.05.2023
57.	Sh. Anand Kumar	UDC	198/2023 Dt. 12.05.2023
58.	Sh. Prolay Sanfui	LDC	198/2023 Dt. 12.05.2023
59.	Sh. Sunil Kr Mondal	LDC	198/2023 Dt. 12.05.2023
60.	Sh. Bablu Kr Das	LDC	198/2023 Dt. 12.05.2023
61.	Sh. Rabindra Mishra	LDC	198/2023 Dt. 12.05.2023
62.	Sh. William H Tirkey	LDC	198/2023 Dt. 12.05.2023
63.	Ms. Diana Kharkongar	UDC	199/2023 Dt. 12.05.2023
64.	Sh. Amar Bahadur Gurung	LDC	199/2023 Dt. 12.05.2023
65.	Sh. Shyam Singh	LDC	199/2023 Dt. 12.05.2023
66.	Sh. Upen Bora	LDC	199/2023 Dt. 12.05.2023
67.	Sh. Jogen Mushahary	LDC	199/2023 Dt. 12.05.2023
68.	Sh. Sanjay Kumar Das	LDC	199/2023 Dt. 12.05.2023
69.	Sh. Venkatesh A	LDC	200/2023 Dt. 12.05.2023
70.	Sh. Uma Shankar R	LDC	200/2023 Dt. 12.05.2023



Sl.No.	Name of Official	Name of Official	Appointments/Joining
71.	Ms. N V Jayamma	LDC	200/2023 Dt. 12.05.2023
72.	Sh. Krishne Gowda	LDC	200/2023 Dt. 12.05.2023
73.	Sh. Devagiri R K	LDC	200/2023 Dt. 12.05.2023
74.	Sh. Herkuni S M	LDC	200/2023 Dt. 12.05.2023
75.	Sh. Thimmaraya G D.K.	LDC	200/2023 Dt. 12.05.2023
76.	Sh. Srinivas Reddy G	LDC	200/2023 Dt. 12.05.2023
77.	Sh. Shanker T	LDC	200/2023 Dt. 12.05.2023
78.	Sh. Ramprasad Raturi	LDC	200/2023 Dt. 12.05.2023
79.	Sh. Somanna K.	LDC	200/2023 Dt. 12.05.2023
80.	Sh. Shiva Kumar	LDC	200/2023 Dt. 12.05.2023
81.	Sh. Nagaraju G S	LDC	200/2023 Dt. 12.05.2023
82.	Sh. Raghunath Singh	LDC	200/2023 Dt. 12.05.2023
83.	Sh. Mahadev Joti Sutar	LDC	200/2023 Dt. 12.05.2023
84.	Sh. Srinivasa Reddy K.	LDC	200/2023 Dt. 12.05.2023
85.	Sh. Hemanth Kumar	LDC	200/2023 Dt. 12.05.2023
86.	Sh. Muniraja M.S.	LDC	200/2023 Dt. 12.05.2023
87.	Sh. B N Tiwari	LDC	201/2023 Dt. 12.05.2023
88.	Sh. Kishan Chand	LDC	201/2023 Dt. 12.05.2023
89.	Sh. Balwinder Singh	LDC	201/2023 Dt. 12.05.2023
90.	Sh. Santhosh Kumar K	LDC	202/2023 Dt. 12.05.2023
91.	Sh. Shobha K.N.	LDC	202/2023 Dt. 12.05.2023
92.	Sh. G Ranganathan	LDC	202/2023 Dt. 12.05.2023
93.	Sh. Neeraj Kumar	LDC	203/2023 Dt. 12.05.2023
94.	Sh. Chandan Singh	LDC	203/2023 Dt. 12.05.2023
95.	Sh. Ramkishan	LDC	203/2023 Dt. 12.05.2023
96.	Sh. Satwant Singh	LDC	203/2023 Dt. 12.05.2023
97.	Sh. Sunil Dutt Sharma	LDC	203/2023 Dt. 12.05.2023

Sl.No.	Name of Official	Name of Official	Appointments/Joining
98.	Sh. Virender Sharma	LDC	203/2023 Dt. 12.05.2023
99.	Ms. Nisha Nenwani	Section Officer	204/2023 Dt. 12.05.2023
100.	Ms. Ganga Gurnani	Section Officer	204/2023 Dt. 12.05.2023
101.	Sh. Rajiv Mehta	Section Officer	204/2023 Dt. 12.05.2023
102.	Ms. Anita Bakshi	Section Officer	204/2023 Dt. 12.05.2023
103.	Ms. Jasvinder Sharma	Section Officer	204/2023 Dt. 12.05.2023
104.	Sh. Anil Trehan	Section Officer	204/2023 Dt. 12.05.2023
105.	Sh. Brahm Dev	Assistant	210/2023 Dt. 15.05.2023
106.	Sh. Swami Nath Saha	Assistant	210/2023 Dt. 15.05.2023
107.	Sh. Ganesh Kumar	Assistant	210/2023 Dt. 15.05.2023
108.	Sh. Lajpat Nigam	Assistant	210/2023 Dt. 15.05.2023
109.	Sh. Ram Avtar	Assistant	210/2023 Dt. 15.05.2023
110.	Sh. Anil Kumar	Assistant	210/2023 Dt. 15.05.2023
111.	Ms. Jasmit Kaur	Assistant	210/2023 Dt. 15.05.2023
112.	Sh. L. Biswarjit Meeti	Assistant	210/2023 Dt. 15.05.2023
113.	Ms. Susmita R Jyotsi	Executive Director	259/2023 Dt. 26.06.2023
114.	Sh. Sanjeev Sekhri	UDC	264/2023 Dt. 27.06.2023
115.	Sh. Birender Singh	UDC	264/2023 Dt. 27.06.2023
116.	Sh. Ram Bahadur	UDC	264/2023 Dt. 27.06.2023
117.	Sh. Satyajit Sankrit	Executive Director	265/2023 Dt. 27.06.2023
118.	Sh. Yogesh Kumar	Special Grade	313/2023 Dt. 31.07.2023
119.	Ms. Ritu Pathik	Executive Director	315/2023 Dt. 01.08.2023
120.	Sh. Dinesh Babu Shukla	Groundsman Grade I	371/2023 Dt. 18.09.2023
121.	Sh. Murad Ahmed	Groundsman Grade I	371/2023 Dt. 18.09.2023
122.	Sh. Nand Kishore	Groundsman Grade I	371/2023 Dt. 18.09.2023
123.	Sh. Dharambir	Groundsman Grade I	371/2023 Dt. 18.09.2023
124.	Sh. Avtar Singh	Groundsman Grade I	371/2023 Dt. 18.09.2023



Sl.No.	Name of Official	Name of Official	Appointments/Joining
125.	Sh. Mohan Lal Yadav	Groundsman Grade I	371/2023 Dt. 18.09.2023
126.	Sh. Jagdish Kumar	Groundsman Grade I	371/2023 Dt. 18.09.2023
127.	Sh. Shyam Sunder Sharma	Groundsman Grade I	371/2023 Dt. 18.09.2023
128.	Sh. Dharam Pal Sharma	Groundsman Grade I	371/2023 Dt. 18.09.2023
129.	Sh. Raj Kumar-I	Groundsman Grade I	371/2023 Dt. 18.09.2023
130.	Sh. B.D. Purohit	Groundsman Grade I	371/2023 Dt. 18.09.2023
131.	Sh. Raju	Groundsman Grade I	371/2023 Dt. 18.09.2023
132.	Sh. Dheeraj Singh	Groundsman Grade I	371/2023 Dt. 18.09.2023
133.	Sh. Dinesh Chander	Groundsman Grade I	371/2023 Dt. 18.09.2023
134.	Sh. Gopi Marwein	Groundsman Grade I	371/2023 Dt. 18.09.2023
135.	Sh. Sunil V T	Groundsman II	372/2023 Dt. 18.09.2023
136.	Sh. Vikraman C T	Groundsman Grade II	372/2023 Dt. 18.09.2023
137.	Sh. Gopi V K	Groundsman Grade II	372/2023 Dt. 18.09.2023
138.	Sh. Sugreev Shah	Groundsman Grade II	372/2023 Dt. 18.09.2023
139.	Sh. Prem Lal	Groundsman Grade II	372/2023 Dt. 18.09.2023
140.	Sh. B Mallesham	Groundsman Grade II	372/2023 Dt. 18.09.2023
141.	Sh. Kalpnath Bhakta	Groundsman Grade II	372/2023 Dt. 18.09.2023
142.	Sh. Jagdish Madiya	Groundsman Grade II	372/2023 Dt. 18.09.2023
143.	Sh. Ram Ratan	Groundsman Grade II	372/2023 Dt. 18.09.2023
144.	Sh. C Yadaiah	Groundsman Grade II	372/2023 Dt. 18.09.2023
145.	Sh. Kailash Chand	Groundsman Grade II	372/2023 Dt. 18.09.2023
146.	Sh. Ranjit Kumar Saha	Groundsman Grade II	372/2023 Dt. 18.09.2023
147.	Sh. Moloy Adhikari	Groundsman Grade II	372/2023 Dt. 18.09.2023
148.	Sh. A N Tiwari	Groundsman Grade II	372/2023 Dt. 18.09.2023
149.	Sh. Jatua Yadav	Groundsman Grade II	372/2023 Dt. 18.09.2023
150.	Sh. M R Baig	Groundsman Grade II	372/2023 Dt. 18.09.2023
151.	Sh. Prabhakar Bordey	Groundsman Grade II	372/2023 Dt. 18.09.2023

Sl.No.	Name of Official	Name of Official	Appointments/Joining
152.	Sh. Shiv Narayan Pandey	Groundsman Grade II	372/2023 Dt. 18.09.2023
153.	Sh. Pradeep Naik	Groundsman Grade II	372/2023 Dt. 18.09.2023
154.	Sh. D G Kamle	Groundsman Grade II	372/2023 Dt. 18.09.2023
155.	Sh. Dinesh Chandra Das	Groundsman II	372/2023 Dt. 18.09.2023
156.	Sh. Ramesh Kawle	Groundsman II (w.e.f.18.09.2023)	372/2023 Dt. 18.09.2023
157.	Sh. Naresh Kumar	Groundsman II	372/2023 Dt. 18.09.2023
158.	Sh. Jai Bhagwan	Groundsman Grade II	372/2023 Dt. 18.09.2023
159.	Sh. Laxman VitthalBodke	Groundsman Grade II	372/2023 Dt. 18.09.2023
160.	Sh. Shaikh Shafique	Groundsman Grade II	372/2023 Dt. 18.09.2023
161.	Sh. Fayaz Shaikh	Groundsman Grade II	372/2023 Dt. 18.09.2023
162.	Sh. V M Kapse	Groundsman Grade II	372/2023 Dt. 18.09.2023
163.	Sh. Raju Wankhede	Groundsman Grade II	372/2023 Dt. 18.09.2023
164.	Sh. Joginder Katoch	Groundsman Grade II	372/2023 Dt. 18.09.2023
165.	Sh. Hitesh Rathod	Groundsman Grade II	372/2023 Dt. 18.09.2023
166.	Sh. Sanjiv Hingmong	Groundsman Grade II	372/2023 Dt. 18.09.2023
167.	Sh. D K Mittal	Executive Director	390/2023 Dt. 29.09.2023
168.	Sh. Prakash CBhatt	Groundsman Grade II	394/2023 Dt. 03.10.2023
169.	Ms. Lalita Sharma	Sr. ED/ Dy D.G	609/2023 Dt. 28.12.2023

3. Detail of Retirement/VRS/Death:

Name of the employees	Retirement Date	V R S Date	Death Date	Struck off Order No.
Sh. Nitish Garg, Asstt. Director	—	—	—	134/2023 Dt. 31.03.2023 (Resignation of Assistant Director on Probation)
Sh. Parveen Kakkar, Deputy Director	31.03.2023	—	—	135/2023 Dt. 03.04.2023
Sh. Nek Pal, MTS	31.03.2023	—	—	136/2023 Dt. 03.04.2023
Ms. Poonam Gupta, Deputy Director	30.04.2023	—	—	171/2023 Dt. 01.05.2023



Name of the employees	Retirement Date	V R S Date	Death Date	Struck off Order No.
Sh. Adhir Kumar Patra, Groundsman	30.04.2023	—	—	171/2023 Dt. 01.05.2023
Sh. Raj Kumar-II, Groundsman	30.04.2023	—	—	171/2023 Dt. 01.05.2023
Sh. Prakash, Groundsman	30.04.2023	—	—	171/2023 Dt. 01.05.2023
Sh. M S Varughese, Executive Director	31.05.2023	—	—	234/2023 Dt. 01/06/2023
Sh. K Natarajan, Deputy Director	31.05.2023	—	—	234/2023 Dt. 01/06/2023
Ms. Sunita Malhotra, Assistant	31.05.2023			234/2023 Dt. 01/06/2023
Ms. Raj Kumari Kapoor, Assistant	31.05.2023	—	—	234/2023 Dt. 01/06/2023
Sh. Raj Kishore, UDC	31.05.2023	—	—	234/2023 Dt. 01/06/2023
Sh. Vinay K S, Assistant Director	—	—	—	252/2023 Dt. 21.06.2023 (Resignation of Assistant Director on Probation)
Sh. Akash Chaudhary, Asst. Director (On Probation)	—	—	—	253/2023 Dt. 21.06.2023 (Resignation of Assistant Director on Probation)
Ms. Swetow Tyagi, Asst. Director (On Probation)	—	—	—	254/2023 Dt. 21.06.2023 (Resignation of Assistant Director on Probation)
Sh. Siddharth Singh, Asst. Director (On Probation)	—	—	—	255/2023 Dt. 21.06.2023 (Resignation of Assistant Director on Probation)
Sh. Saurab A. Narendra, Asst. Director (On Probation)	—	—	—	256/2023 Dt. 21.06.2023 (Resignation of Assistant Director on Probation)
Sh. Mukund Kumar, Asst. Director (On Probation)	—	—	—	257/2023 Dt. 21.06.2023 (Resignation of Assistant Director on Probation)
Sh. Arpit Choudhary, Asst. Director (On Probation)	—	—	—	258/2023 Dt. 21.06.2023 (Resignation of Assistant Director on Probation)

Name of the employees	Retirement Date	V R S Date	Death Date	Struck off Order No.
Sh. Ashok Kumar Saini, Assistant	30.06.2023	—	—	273/2023 Dt. 04.06.2023
Sh. Vijay Kumar, UDC	30.06.2023	—	—	273/2023 Dt. 04.06.2023
Sh. Dayachand, Carpenter	30.06.2023	—	—	273/2023 Dt. 04.06.2023
Sh. Karambir Tokas, Life Guard	30.06.2023	—	—	273/2023 Dt. 04.06.2023
Sh. Siddharth Singh, Assistant Director	—	—	—	SAI/Pers/2453/2022/59 Dt. 03.07.2023 (Resignation of Assistant Director on Probation)
Dr. P. Giri Rao, Executive Director	31.07.2023	—	—	Dt. 01/08/2023
Sh. Siya Lal, MTS	31.07.2023	—	—	316/2023 Dt. 01/08/2023
Sh. Satpal Singh, Driver	31.07.2023	—	—	316/2023 Dt. 01/08/2023
Sh. J P Chaubey, Assistant	31.08.2023	—	—	347/2023 Dt. 01/09.2023
Sh. Ganesh Kumar, Asstt.	31.08.2023	—	—	347/2023 Dt. 01/09/2023
Sh. Ram Bahaduer, Assistant	31.08.2023	—	—	347/2023 Dt. 01/09/2023
Sh. Dev Saran Mehto, LDC	—	19.09.2023	—	377/2023 Dt. 19/09/2023
Ms. Susmita Jyotsi, Executive Director	30.09.2023	—	—	395/2023 Dt. 03/10/2023
Sh. Azad Singh, Groundsman	30.09.2023	—	—	393/2023 Dt. 03/10/2023
Smt. Raj Rani Goel, UDC	—	17.10.2023	—	414/2023 Dt. 17/10/2023
Sh. Puran Singh, MTS	—	31.10.2023	—	434/2023 Dt. 31.10.2023
Sh. Param Jeet, Asstt. Director	31.10.2023	—	—	437/2023 Dt. 01.11.2023
Ms. Suman Sharma, Section Officer	31.10.2023	—	—	437/2023 Dt. 01.11.2023
Sh. Birender Singh, Assistant	31.10.2023	—	—	437/2023 Dt. 01.11.2023



Name of the employees	Retirement Date	V R S Date	Death Date	Struck off Order No.
Sh. Dilshad Ahmed, Machine Assistant	31.10.2023	—	—	437/2023 Dt. 01.11.2023
Sh. Banaras Prasad, Groundsman	31.10.2023	—	—	437/2023 Dt. 01.11.2023
Sh. Bali Ram, Groundsman	31.10.2023	—	—	437/2023 Dt. 01.11.2023
Sh. Naresh Pal, MTS (SK)	31.10.2023	—	—	437/2023 Dt. 01.11.2023
Sh. Hemant Kumar, Assistant Director	31.12.2023	—	—	02/2024 Dt. 01.01.2024
Sh. Prem Singh, Assistant Director	31.12.2023	—	—	02/2024 Dt. 01.01.2024
Ms. Anita Rangra, Section Officer	31.12.2023	—	—	02/2024 Dt. 01.01.2024
Sh. John Massey, LDC	31.12.2023	—		02/2024 Dt. 01.01.2024
Ms. Sita Negi, SO	31.01.2024	—	—	44/2024 Dt. 01.02.2024
Ms. Poonam Anand, Asstt	31.01.2024	—	—	44/2024 Dt. 01.02.2024
Sh. Ishwar Das, LDC	31.01.2024	—	—	44/2024 Dt. 01.02.2024
Sh. Kunwar Pal, MTS	31.01.2024	—	—	44/2024 Dt. 01.02.2024
Ms. Nisha Nainwani, SO	29.02.2024	—		67/2024 Dt. 29.02.2024
Sh. Ash Mohammad, Life Guard	29.02.2024	—	—	67/2024 Dt. 29.02.2024
Sh. Rajender, MTS	29.02.2024	—	—	67/2024 Dt. 29.02.2024
Sh. Binod KThakur, GM	29.02.2024	—	—	67/2024 Dt. 29.02.2024
Sh. Gajanand Gupta, Groundsman	31.03.2024	—	—	89/2024 Dt. 01.04.2024

CHAPTER - XIV

COORDINATION

Coordination Division of SAI deals primarily with issues relating to Parliament/ Parliamentary Standing Committee, Memorandum of Association & Rules of SAI, including facilitating meetings of the General Body, Governing Body of SAI, All India Council of Sports, EDs/RDs, etc. It is also responsible for preparation of the Annual Report, and its submission to MYAS along with Audit Report & Audited Accounts of SAI for laying before both the Houses of Parliament. This apart, it also liaises with various Divisions of Head Office and Regional Centres/Sub-Centres/Academic Institutions/MYAS on issues of general nature.



- **International Day of Yoga:** Coordination Division of SAI took a very active participation on the occasion of International Day of Yoga. “Yoga Day Celebration, 2023” was organized at all the 05 SAI Stadia in Delhi, 10 Regional Centres, 02 Academic Institutions; NS NIS Patiala & LNCPE Trivandrum and SAI Training Centres across the country as per the yoga protocol circulated by M/o Ayush and through part time yoga instructors engaged for the purpose.



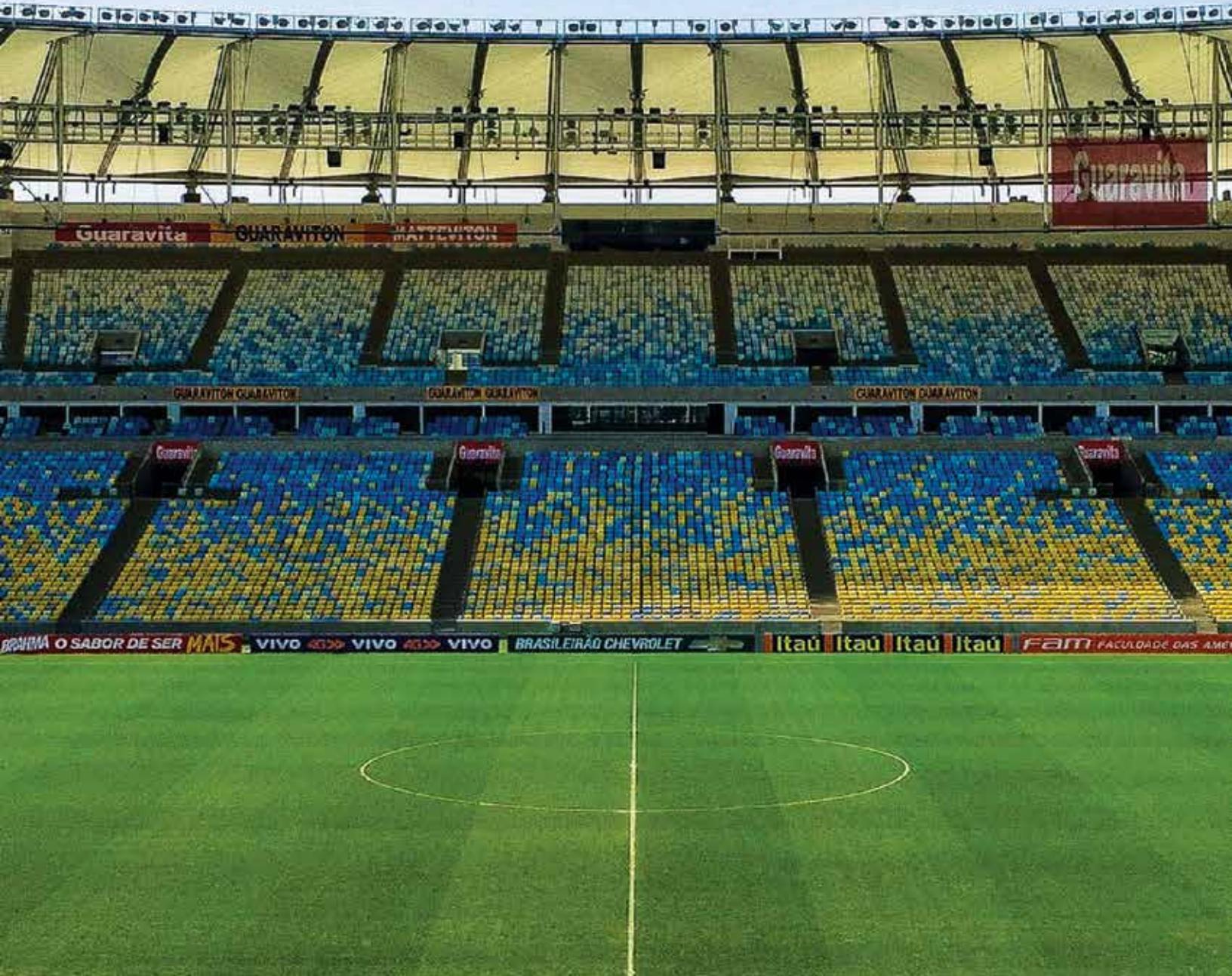
- **Swachh Bharat Abhiyan:** Coordination Division of Sports Authority of India took a very active participation on the occasion of Swachh Bharat Abhiyan on the birthday of Mahatma Gandhi i.e. 02/10/2023.
- **Rashtriya Ekta Divas (Run for Unity)** Coordination Division of Sports Authority of India took a very active participation on the occasion of birthday of Shri Sadar Ballabh Bhai Patel on 31/10/2023.
- **Constitution Day:** Coordination Division of Sports Authority of India took a very active participation on Constitution Day on 26th November 2023.

14.2 LEGAL

Following are the Roles and Responsibilities of Legal Division:

- Manage all Court Cases/litigation matters/legal notices pertaining to the Sports Authority of India, in particular at Head Office and supervise/guide, if required at Regional Centre level.
- Updating, from time to time, the details of Court cases pertaining to the Sports Authority of India on the LIMBS Portal (a Government of India Portal) in coordination with Regional Centres and submission of report(s) to MYAS.
- Selection of SAI Panel Counsels for defending the courts cases in different courts of Delhi.
- To provide legal opinion on crucial matters and legal vetting of the MOU/RFPs/ Agreement and any other matter where legal angle is found through SAI panel advocates, received from different divisions at Head Office.
- Maintaining status of all pending Court Cases pertaining the Sports Authority of India.
- Coordinating with the Central Government Counsel with respect to the court cases where Union of India and SAI both are Respondents/Petitioners.
- Coordinating with the Empaneled Counsel with respect to the pending Court cases, legal vetting and legal opinion.
- Coordinating with other divisions of the Sports Authority of India for preparing para-wise comments with respect to the Court Cases.
- Maintaining bills/ payments of bills to the Empaneled Counsels of the Sports Authority of India.
- Reply to RTIs, Audit Paras.
- Preparing the matter for the Annual Report.
- Coordinate to hold briefing sessions between the Advocate/Counsel and the concerned departmental head, if need be.
- Implementation of LMS (Legal Management System) portal across all Regional Centre with the guidance of IT Division.

ANNEXURES



Annexure - I

MINUTES OF THE 58th MEETING OF THE GOVERNING BODY (GB) OF SPORTS AUTHORITY OF INDIA (SAI) HELD ON 19th SEPTEMBER, 2023

The 58th Meeting of the GB of SAI was held in hybrid (video conference as well as physical attendance) mode on 19.09.2023 at 06.30 PM under the Chairmanship of Shri Anurag Singh Thakur, Hon'ble Minister for Youth Affairs & Sports (MYA&S) at Conference Room, SAI HQ, New Delhi.

The list of participants is placed at Annexure.

Agenda Item No. 1

Welcome new Members of Governing Body and Presentation on SAI

The Member Secretary, GB and Secretary SAI welcomed all new Members of newly reconstituted GB and also apprised all regarding the activities of SAI through a presentation.

Agenda Item No. 2

Confirmation of Minutes of the 57th Governing Body Meeting of SAI held on 22nd May, 2023. The Minutes of the 57th Governing Body meeting held on 22nd May, 2023 were confirmed.

Agenda Item No. 3

Action Taken Report (ATR) on the important decision taken in the 57th Meeting of the Governing Body of Sports Authority of India held on 22nd May 2023

The ATR on the decisions taken in the 57th Governing Body meeting was discussed. While discussing Item No. 9, the Hon'ble Chairman, GB desired to have a separate meeting to ascertain the need to lay Mondo Track at the NS NIS Patiala.

Action Taken Report of the 57th Governing Body of SAI was noted.

Agenda Item No. 4

Conversion of existing MPES (2yrs) course to MPED (2 Yrs) course. The proposal was approved.

Hon'ble Chairman, GB was briefed that the MPED. courses will be more job orientated. Shri Piyush Jain, Secretary, Physical Education Foundation of India (PEFI) also explained

the importance of this Course and how it is different from any specialized sports and coaching courses.

However, Hon'ble Chairman, GB desired to be presented with the statistical analysis on the employment opportunities after completion of the Course before coming to any decision.

Agenda Item No. 5

Proposal for keeping Non-functional Schools adopted under NSTC Scheme in abeyance
The proposal was approved.

Agenda Item No. 6

Procurement for Sports Kits/Apparels for Upcoming Khelo India Games and NCOEs etc.
The proposal was approved.

Agenda Item No. 7

Revision of Rental Charges for Weapons/ Equipment being used by Athletes in Shooting Discipline at Dr. KSSR

The proposal was approved.

Agenda Item No. 8

Utilization of Unutilized Infrastructure of SAI Stadia The proposal was approved.

Agenda Item No. 9

Waiver of the Cancellation Charges to various organizers for booking of various SAI Stadia in Delhi due to G-20 Summit and Flood situation in Delhi

The proposal was approved.

Hon'ble Chairman, GB further directed to explore the possibilities/options for insurance cover in natural calamities. DDG (Stadia) informed that since SAI is in process of letting out various unutilized spaces, in future such situation will not arise.

Agenda Item No. 10

Construction of 330 Bedded Hostel at SAI Netaji Subhash Southern Centre, Bengaluru
The proposal was approved.

Hon'ble Chairman, GB further directed that while constituting the PMG, due weightage may be given to planning and execution of project. Evaluation of technical specifications may be done keeping all the pros and cons in mind. DG explained that it has been decided to constitute Technical Monitoring Committee in place of existing PMG with

predefined scope. Any deviation from Scope of Work will invariably be put up to the Head Office for approval.

Agenda Item No. 11

Construction of 300 Bedded Hostel at SAI Dr. Karni Singh Shooting Ranges, New Delhi
The proposal was approved.

Agenda Item No. 12

Construction of 100 Bedded Girls Hostel at SAI Centre, Puducherry The proposal was approved.

Agenda Item No. 13

Extension of services of M/s. Grant Thornton Bharat LLP for the year 2023-2024 Extension of services was granted for three months.

Agenda Item No. 14

Engaging National Testing Agency for the conduct of preliminary round of Fit India Quiz for Schools across the country

The proposal was kept in abeyance for discussion with Hon'ble Chairman, GB.

Agenda Item No. 15

Amendment of the method of recruitment at Column 10 of the Recruitment Rules for the Post of Deputy Director General/Senior Executive Director as “50% by Deputation including Short Term Contract/Contract” in place of existing provision “50% by Deputation including Short Term Contract

The proposal was approved.

Agenda Item No. 16

Rate Contract for Medical Insurance & Personal Accidental Policy for National Campers, Khelo India Athletes, NCOE Athletes, STC Athletes, and Support Staff

The proposal was ratified.

Agenda Item No. 17

Approval of Annual Report of SAI for year 2022-23 The proposal was ratified.

Agenda Item No. 18

Approval of Annual Accounts and Financial Statement of SAI for the FY 2022-23 The proposal was ratified.

Agenda Item No. 19

Waiver of Rental, Electricity Charges to Delhi Police for Accommodation to CAPF Personnel to be deployed during the G-20 Summit

The proposal was ratified.

Agenda Item No. 20

Waive Off the charges of Rs. 55,58,000/- in favour of Shree Ram Dharmik Ramlila Samiti
The proposal was ratified.

Agenda Item No. 21

Status of Engagement of CSR Partner for NCoE, Rohtak Noted.

Supplementary Agenda Item No. 1

Replacement of Synthetic Athletic Track at JLN Stadium: Supplementary work of settlement rectification

The proposal was approved.

Supplementary Agenda Item No. 2

Utilization of unutilized infrastructure of SAI Stadia The proposal was approved.

Supplementary Agenda Item No. 3 - Withdrawn

Any Other Matter -

Secretary (Sports) raised the issue of the request of the National Anti Doping Agency (NADA) under consideration with the Ministry for waiver off monthly licence fee as well as the outstanding licence fee liability of Rs 21.49 crore payable by the NADA in favour of the SAI for the allotted office space to NADA in Hall No. 103 & 104 at JLN Stadium, in line with the direction of the Chairman, GB at the GB NADA meeting held on 14.07.2023.

Secretary (Sports) stated that NADA is fully funded by the Ministry of Youth Affairs & Sports by means of grant and has no other source for revenue generation. Therefore, it is not possible for them to release the payment of the outstanding liability of Rs 21.49 crore vis-à- vis the overall allotted budget resource of Rs 21.73 crore, unless grant is made available through budget.

Secretary (Sports) further stated that since both SAI and NADA function under the Department of Sports, Ministry of Youth Affairs and Sports, GB may consider a waiver off the monthly licence fee as well as that of the outstanding licence fee liability in respect of the office space for NADA in the JLN Stadium.

The GB approved the proposal for rent-free office space for the NADA in JLN Stadium and for the waiver off the outstanding licence fee payable by the NADA to SAI.

The meeting ended with a vote of thanks to the Chair.

Annexure

List of Participants of the 58th Meeting of the Governing Body of SAI

1. Shri Anurag Singh Thakur, Hon'ble Minister, YA&S and Chairman, Governing Body - In Chair
2. Smt. Sujata Chaturvedi, Secretary (Sports), MYAS
3. Smt. Meeta Rajivlochan, Secretary (Youth Affairs), MYAS
4. Shri. Sandip Pradhan, Director General, SAI
5. Shri. Vimal Anand, Director, MYAS
6. Shri. Joshi Joseph, Under Secretary (IFD)
7. Ms. Hema Jaiswal (Advisor), Representative, Additional Secretary (Expenditure), MoF
8. Dr. (Mrs.) Pankaj Mittal, Secretary General, AIU
9. Shri. Mukul Choudhari Member of National Committee of CII and CEO Jamshedpur Football Club, CII
10. Dr. Amit Bhalla, Vice President, Manav Rachna Educational Institutions Member, FICCI
11. Shri Rishi Pal Under Secretary (Coord.), MEA
12. Ms. Rina Sonowal Kouli, Jt. Secretary, Department of Higher Education
13. Shri. J P Srivastava, Executive Engineer (CPWD)
14. Shri Kamlesh Mehta, Member, GB
15. Shri Akhil Kumar, Member, GB
16. Ms. Sania Mirza, Member, GB
17. Ms. Shiny Wilson, Member, GB
18. Ms. Lajja Goswami, Member, GB
19. Shri Girraj Singh, Member, GB
20. Ms. Neelam Setti Laxmi, Member, GB
21. Ms. Oinam Bembem Devi, Member, GB
22. Shri. Gaurav Bhardwaj, Chairperson Vidya Foundation, Member, GB
23. Dr. V. Singh Director (PS) DAV College Management Committee, Member, GB
24. Dr. Piyush Jain, Physical Education Foundation of India(PEFI), Member, GB
25. Shri. Vishnu Kant Tiwari, Secretary, SAI & Member Secretary, GB

Could not Attend

1. Sh. Nishith Pramanik, MOS YA&S & Dy. Chairman, GB
2. Sh. Kalyan Choubey, Jt. Secretary (IOA)
3. Dr. Ishwar V. Basavaraddi, Director, (MDNIY)

Others in Attendance

1. Shri. Shiv Sharma, DDG (Stadia), SAI
2. Sh. Shailesh Ranjan, ED(Fin.), SAI
3. Dr. G. Kishore, Principal (LNCPE), SAI
4. Dr. Kalpana Sharma, Director, NS NIS Patiala, SAI

Annexure - II

MINUTES OF THE 59th MEETING OF THE GOVERNING BODY (GB) OF SPORTS AUTHORITY OF INDIA (SAI) HELD ON 20th FEBRUARY, 2024

The 59th Meeting of the Governing Body (GB) of Sports Authority of India (SAI) was held on 20.02.2024 at 01.00 PM under the Chairmanship of Shri Anurag Thakur, Hon'ble Minister for Youth Affairs & Sports through virtual mode.

The list of participants is placed at Annexure.

At the outset, Secretary, SAI welcomed the Chairman and all the Members of the Governing Body. The Chairman, Governing Body in his opening remarks extended a warm welcome to all the Members and requested for their valuable contribution.

Thereafter, with the permission of the Chair, the Agenda Items were taken up for discussion.

Agenda Item No. 1

Confirmation of Minutes of the 58th Governing Body Meeting of SAI held on 19th September, 2023

The Minutes of the 58th Governing Body Meeting was confirmed.

Agenda Item No. 2

Action Taken Report on the Decisions taken in the 58th Meeting of the Governing Body of Sports Authority of India (SAI) held on 19th September, 2023

Action Taken Report of the 58th Governing Body of SAI was noted

Agenda Item No. 3

Proposal for Providing Substation Equipment & Construction of Substation building at SAI RC, Gandhinagar, Gujarat

The proposal was approved.

Agenda Item No. 4

Proposal for operating NCOE Naranpura, and NCOE Varanasi

The matter was discussed at length. Deptt. Of Expenditure have raised comments/ observations, as under:

“As the proposal is to operate/forming of NCOE at Naranpura, Ahmedabad and Sigrā, Varanasi, Ministry of Youth Affairs and Sports/SAI is requested to ensure that approval of D/o. Expenditure/Competent Authority has been obtained in this regard.”

The above comments were taken on record. DG SAI explained that the proposals for NCOE Naranpura and NCOE Varanasi were both approved by DIB/PIB at the time of sanction of the project. Hence, the above observations of the DoE have been taken on board. This position was noted and the proposal was approved.

Agenda Item No. 5

Amendment in Recruitment Rules of Deputy Director General/Senior Executive Director
The proposal was approved.

Agenda Item No. 6

Permanent Absorption of Brig. (Dr.) Bibhu Kalyan Nayak against 01 post of Senior Executive Director/DDG as Director-cum-Head, NCSSR

The proposal was approved.

Agenda Item No. 7

Engagement of Retired Coaches in Sports Authority of India The proposal was approved.

Agenda Item No. 8

Amendment to Recruitment Rules for Contractual Engagements for grade of Coach, Senior Coach, Chief Coach and HPC,

Amendment to Age Criteria for Contractual Engagement as High Performance Coach

The proposal was approved. However, Hon'ble Chairman, directed that engaging retired coaches should not become a regular practice, and that the recruitment of coaches should be on the basis of their merit alone.

The proposal was approved.

Agenda Item No. 9

Proposal for consideration of full waiver of the Cancellation Charges and to refund the Deposited Charges of Rs. 6,00,350/- to M/s Oriole Entertainment OPC Pvt. Ltd.

The proposal was approved.

Agenda Item No. 10

Proposal for consideration of full waiver of the Cancellation Charges and to refund the Deposited Charges of Rs. 6,00,350/- to M/s Thinking Hats Entertainment Solutions Pvt. Ltd.

The proposal was approved.

Agenda Item No. 11

Selection of Strategic Advisor for Monitoring of Khelo India Scheme

The proposal was approved in principle. However, Hon'ble Chairman desired that planning for the human resources to be deployed should be reviewed & approved by Secretary (Sports) MYAS. Hon'ble Members may give suggestions/views to Secretary (Sports) within 7 days.

Agenda Item No. 12

Empanelment of Event Management Agencies (EMA) to Conceptualize, Plan, Design, Organize, Produce, Coordinate, Direct, Manage, Execute and Deliver the main Sporting Event/Run up Events/Ceremonial, Events/Activations etc. Organized/Conducted/Managed by Sports Authority of India (SAI)

The proposal was approved.

Agenda Item No. 13

Procurement of 16 Wireless EMG Chanel for NCSSR The proposal was approved.

Agenda Item No. 14

Gender Based Earmarking of Seats for Massage Therapists The proposal was approved.

Agenda Item No. 15

Procurement for Sports Kits/Apparels for Upcoming Khelo India Games and NCOES The proposal was ratified.

Agenda No. 16

Utilization of Unutilized/Underutilized Infrastructure of SAI Stadia The proposal was ratified.

Agenda Item No. 17

Proposal for Development of Infrastructural Facilities at new NCOEs The proposal was ratified.

Agenda Item No. 18

Proposal for operation of NCOE Cooch Behar, West Bengal and NCOE Hamirpur, Himachal Pradesh

The proposal was ratified.

Agenda Item No. 19

Proposal for upgradation of target systems installed at Qualification ranges of 10 M, 25 M and 50 M and 07 Trap & Skeet ranges (06 Existing and 7th is approved) at Dr. KSSR

The proposal was ratified.

Agenda Item No. 20

Payment of Service Charge on Property Tax by Tenants of SAI Stadia, Delhi The proposal was ratified.

Agenda Item No. 21

Tariff for booking Stadia for Sports Events and Non-Sports Events The proposal was ratified.

Agenda Item No. 22

Expression of Interest for on boarding Broadcasting Partners for Khelo India Para Games 2023

The proposals were ratified.

Agenda Item No. 23

Expression of Interest for Engagement of partners for Khelo India Para Games 2022 The proposal was ratified.

Agenda Item No. 24

Approval for assigning the production and broadcasting of Khelo India Para Games 2023 to Doordarshan on Nomination basis

The proposal was ratified.

Agenda Item No. 25

Engagement of an Event Management Agency for Accommodation, Catering & Transportation Services and ACT Management of 1st Khelo India Para Games, Delhi 2023

The proposal was ratified.

Agenda Item No. 26

Hiring of Production and Broadcasting Agency for Khelo India Games The Proposal was ratified.

Agenda Item No. 27

Assigning the production and broadcasting of Khelo India Youth Games, Khelo India University Games and Khelo India Winter Games 2023 (KIYG, KIUG, KIWG) to Doordarshan on Nomination basis

The proposals were ratified.

Agenda Item No. 28

Expression of Interest for on boarding Broadcasting Partners for Khelo India Youth Games, Khelo India University Games 2023 &Khelo India Winter Games 2024 (KIYG, KIUG & KIWG)

The proposal was ratified.

Agenda Item No. 29

RFP for sponsorship for KIYG, KIWG and KIUG

The proposal was ratified. However, Hon'ble Chairman expressed that once the broadcast partner is finalized, Proposal/RFP for Long-term Sponsorship should be floated.

Agenda Item No. 30

Extension of contract of M/s Grant Thornton Bharat LLP (PMU as Strategic Advisors for Sports Event Planning)

The proposal was ratified.

Supplementary Agenda No. 1

Diversion of posts of High-Performance Coach and Chief Coach from “Contract & Deputation including short term contract” category to promotion category as one time measure to meet functional requirements and remove career stagnation of coaches in SAI

The proposal was discussed in detail. Secretary SAI informed the Members that in order to resolve the stagnation in promotion of coaches, this provision will be implemented as one time measure. Hon'ble Chairman desired that promotion should be on merit basis, mere eligibility should not be the only parameter for promotion to the post of High Performance Coach and Chief Coach. It has also been decided that out of vacant posts, 50% of posts can be utilised for promotion on merit basis.

Supplementary Agenda No. 2

Procurement of Force Plate for Sports Biomechanics lab at NCSSR The proposal was ratified.

Supplementary Agenda No. 3

Procurement of Neurotracker X for NCSSR The proposal was ratified.

Agenda Item No. 27

Assigning the production and broadcasting of Khelo India Youth Games, Khelo India University Games and Khelo India Winter Games 2023 (KIYG, KIUG, KIWG) to Doordarshan on Nomination basis

The proposals were ratified.

Agenda Item No. 28

Expression of Interest for on boarding Broadcasting Partners for Khelo India Youth Games, Khelo India University Games 2023 &Khelo India Winter Games 2024 (KIYG, KIUG & KIWG)

The proposal was ratified.

Agenda Item No. 29

RFP for sponsorship for KIYG, KIWG and KIUG

The proposal was ratified. However, Hon'ble Chairman expressed that once the broadcast partner is finalized, Proposal/RFP for Long-term Sponsorship should be floated.

Agenda Item No. 30

Extension of contract of M/s Grant Thornton Bharat LLP (PMU as Strategic Advisors for Sports Event Planning)

The proposal was ratified.

Supplementary Agenda No. 1

Diversion of posts of High-Performance Coach and Chief Coach from “Contract & Deputation including short term contract” category to promotion category as one time measure to meet functional requirements and remove career stagnation of coaches in SAI

The proposal was discussed in detail. Secretary SAI informed the Members that in order to resolve the stagnation in promotion of coaches, this provision will be implemented as

one time measure. Hon'ble Chairman desired that promotion should be on merit basis, mere eligibility should not be the only parameter for promotion to the post of High Performance Coach and Chief Coach. It has also been decided that out of vacant posts, 50% of posts can be utilised for promotion on merit basis.

Supplementary Agenda No. 2

Procurement of Force Plate for Sports Biomechanics lab at NCSSR The proposal was ratified.

Supplementary Agenda No. 3

Procurement of Neurotracker X for NCSSR The proposal was ratified.

Supplementary Agenda No. 4

Engagement of National Testing Agency (NTA) for the conduct of Preliminary Round of Fit India Quiz 2023

The proposal was ratified.

Supplementary Agenda No. 5

Invitation of Express of Interest (EOI) for supporting Fit India Quiz 2023 through sponsoring the total prize money of Rs. 3.25 Crores

The proposal was ratified.

The meeting ended with a Vote of Thanks to the Chair.



Annexure

A. In Attendance (In Person)

1. Smt. Sujata Chaturvedi, Secretary (SP) MYAS
2. Sh. Sandip Pradhan, DG SAI
3. Sh. Sanjay Rastogi, AS&FA, MYAS
4. Sh. Vishnu Kant Tiwari, Secretary, SAI - Member Secretary

B. In Attendance (Virtually)

5. Shri Anurag Singh Thakur, Hon'ble Minister, YA&S - In Chair
6. Ms Meeta Rajivlochan, Secretary (YA)
7. Sh. Kunal, Jt. Secretary (SP) MYAS
8. Sh. Kalyan Choubey, Jt. CEO, IOA
9. Ms Hema Jaiswal, DDG, Ministry of Finance (Dept. of Expenditure)
10. Ms Pratibha Parker, -Rep. of MEA
11. Sh. Kamlesh Mehta,
12. Ms Lajja Goswami,
13. Ms Shiny Wilson
14. Ms Neelamsati Laxmi
15. Ms Oinam Bembem Devi
16. Sh. Gaurav Bhardwaj, Vidya Foundation
17. Sh. V. Singh, Director (SP), DAV College Management
18. Sh. Giriraj, Dy. Dir (SP) Govt. of Haryana
19. Dr. I.N. Acharya, Morarji Desai Yoga Institute
20. Sh. Amit Bhalla, FICCI
21. Sh. S.K. Biswas, Deptt. Of Higher Education
22. Dr. Piyush Jain, Physical Education Foundation of India

C. Others

23. Sh. Shailesh Rajan, ED (Fin). SAI

D. Could not Attend

24. Ms Sania Mirza

Annexure - III

Summary at a glance
Number of SAI centers and Strength
of ATHLETES 2023-2024

S. N.	Name of the Schemes	No. of Centres	(Resi.)			(Non-Resi.)			G. TOTAL
			Boys	Girls	Total	Boys	Girls	Total	
1	National Centres of Excellence (NCOE)	23	1530	1411	2941	127	91	218	3159
2	SAI Training Centres (STC)	69	1993	1223	3216	398	285	685	3899
3	Ext. Centre of STC	26	0	0	0	273	153	426	426
4	NSTC	0	0	0	0	0	0	0	0
i)	Regular Schools	9	0	0	0	83	15	98	98
ii)	IGMA	9	0	0	0	74	59	133	133
iii)	Akharas	50	0	0	0	786	138	924	924
TOTAL:		186	3523	2634	6157	1741	741	2482	8639
			BOYS		GIRLS		G. TOTAL		
			5264		3375		8639		



Annexure - IV

State/Ut-Wise Number of SAI Centres Alongwith Number of Athletes Under Sports Promotional Schemes of Sports Authority of India

SN	State	No. of Centres						TOTAL	No. of Athletes						Grand Total		
						NSTC			Residential			Non-Residential					
		NCOE	STC	Ext. Centres	Reg.Sch.	IGMA	Akhara		Boys	Girls	Total	Boys	Girls	Total			
1	Andhra Pradesh	0	3	0	0	0	0	3	73	66	139	15	10	25	164		
2	Arunachal Pradesh	1	1	0	0	0	0	2	44	35	79	6	11	17	96		
3	Assam	1	4	4	1	1	1	12	170	258	428	171	93	264	692		
4	Bihar	0	3	0	0	0	0	3	16	0	16	0	1	1	17		
5	Chhattisgarh	0	2	0	0	0	0	2	38	73	111	0	0	0	111		
6	Goa	0	2	0	0	0	0	2	28	30	58	14	0	14	72		
7	Gujarat	1	0	1	0	0	0	2	140	102	242	0	0	0	242		
8	Himachal Pradesh	2	1	2	0	0	0	5	33	58	91	57	49	106	197		
9	Haryana	2	3	0	0	0	5	10	422	242	664	84	40	124	788		
10	Jharkhand	0	2	1	0	1	0	4	40	67	107	4	10	14	121		
11	Kerala	2	4	0	0	1	0	7	253	244	497	41	10	51	548		
12	Karnataka	1	3	0	0	0	0	4	182	127	309	6	4	10	319		
13	Maharashtra	2	0	0	0	1	14	17	131	128	259	353	57	410	669		
14	Meghalaya	0	1	0	0	0	0	1	59	56	115	19	5	24	139		
15	Mizoram	0	1	0	0	0	0	1	62	73	135	0	0	0	135		
16	Manipur	1	2	1	1	2	0	7	261	178	439	83	40	123	562		
17	Madhya Pradesh	1	3	2	1	0	3	10	206	164	370	117	60	177	547		
18	Nagaland	0	1	0	0	0	0	1	61	0	61	0	0	0	61		
19	Odisha	1	3	2	1	0	1	8	77	91	168	68	3	71	239		
20	Punjab	1	4	2	0	1	3	11	192	174	366	67	26	93	459		
21	Rajasthan	0	3	7	2	0	8	20	101	0	101	92	47	139	240		
22	Sikkim	0	1	0	0	0	0	1	45	0	45	7	18	25	70		
23	Tamilnadu	0	3	0	0	2	0	5	120	38	158	35	34	69	227		
24	Telangana	0	1	0	0	0	0	1	49	41	90	17	18	35	125		
25	Tripura	0	1	0	1	0	0	2	29	3	32	24	0	24	56		
26	Uttar Pradesh	1	4	1	1	0	7	14	214	134	348	116	21	137	485		
27	Uttrakhand	0	1	0	0	0	0	1	47	1	48	16	4	20	68		
28	West Bengal	1	4	2	0	0	0	7	113	118	231	54	41	95	326		
29	Andman & Nicobar Islands	0	2	0	0	0	0	2	11	11	22	0	0	0	22		
30	Chandigarh	1	0	0	1	0	0	2	0	0	0	0	0	0	0		
31	Delhi	4	1	0	0	0	8	13	172	97	269	191	78	269	538		
32	Jammu & Kashmir	0	1	1	0	0	0	2	36	0	36	42	23	65	101		
33	Ladakh	0	1	0	0	0	0	1	23	25	48	0	0	0	48		
34	Lakshdweep	0	1	0	0	0	0	1	0	0	0	42	38	80	80		
35	Pudhucherry	0	2	0	0	0	0	2	75	0	75	0	0	0	75		
GRAND TOTAL:		23	69	26	10	9	50	186	3523	2634	6157	1741	741	2482	8639		
									Boys	Girls	TOTAL						
									5264	3375	8639						

Annexure - V

National Coaching Camps - 2023-24

SN	Discipline	Category	Venue	Men	Women	Coaches/ SS	Duration (From - To)
1	Archery	Sr. NCC	SAI Kolkata	8	8	12	14.04.2023 to 28.04.2023
		Sr. NCC	SAI Sonepat	8	8	10	29.05.2023 to 13.06.2023
		Sr. NCC	SAI Sonepat	8	8	12	01.04.2023 to 15.04.2023
		Sr. NCC	SAI Sonepat	8	8	11	29.04.2023 to 13.05.2023
		Sr. NCC	SAI Sonepat	8	8	8	28.06.2023 to 12.07.2023
		Sr. NCC	SAI Sonepat	8	8	7	04.09.2023 to 28.09.2023
		Sr. NCC	SAI Sonepat	6	6	8	13.07.2023 to 15.07.2023
		Sr. NCC	ASI Pune	32	32	17	04.02.2024 to 18.02.2024
		Sr. NCC	SAI Sonepat	32	32	18	03.03.2024 to 17.03.2024
		Jr NCC	SAI Sonepat	6	6	7	11.06.2023 to 30.06.2023
		Cadet	SAI Sonepat	6	6	6	01.06.2023 to 20.06.2023
		Jr NCC	SAI Sonepat	8	8	9	28.05.2023 to 03.06.2023
		Jr NCC	SAI Sonepat	6	6	7	21.06.2023 to 30.06.2023
		Para NCC	SAI Sonepat	8	5	13	01.07.2023 to 15.07.2023
		Para NCC	SAI Sonepat	8	5	11	01.10.2023 to 21.10.2023
		Para NCC	SAI Sonepat	8	5	12	08.11.2023 to 14.11.2023
		Para NCC	SAI Sonepat	8	5	13	10.06.2023 to 30.06.2023
		Para NCC	SAI Sonepat	6	3	9	28.04.2023 to 12.05.2023
		Para NCC	SAI Sonepat	7	6	10	14.02.2024 to 29.02.2024
		Para NCC	NCOE Aurangabad	7	6	10	10.03.2023 to 24.03.2023

SN	Discipline	Category	Venue	Men	Women	Coaches/ SS	Duration (From - To)
2	Shooting	Sr. NCC	Dr. KSSR	6	6	4+6	18.04.2023 to 25.04.2023
		Sr. NCC	Dr. KSSR	12	10	11+5	28.04.2023 to 07.05.2023
		Sr. NCC	Dr. KSSR	6	6	4+2	09.05.2023 to 19.05.2023
		Sr. NCC	Dr. KSSR	3	3	2+2	01.07.2023 to 09.07.2023
		Sr. NCC	Dr. KSSR	23	21	10+7	06.07.2023 to 15.07.2023
		Sr. NCC	Dr. KSSR	11	11	10+6	03.08.2023 to 13.08.2023
		Sr. NCC	Dr. KSSR	17	16	15+9	11.09.2023 to 19.09.2023
		Sr. NCC	Dr. KSSR	20	18	16+7	10/10/2023 to 25/10/2023
		Sr. NCC	Dr. KSSR	12	12	10+9	26.12.2023 to 04.01.2024
		Sr. NCC	Dr. KSSR	6	6	6+4	02.01.2024 to 14.01.2024
		Sr. NCC	Dr. KSSR	18	17	15+10	17.01.2024 to 24.01.2024
		Sr. NCC	Dr. KSSR	6	6	3+3	07.02.2024 to 11.02.2024
		Sr. NCC	Dr. KSSR	12	12	7	21.03.2024 to 31.03.2024
		Jr. NCC	Dr. KSSR	18	18	9+3	20.05.2023 to 01.06.2023
		Jr. NCC	Dr. KSSR	18	18	12+3	03.07.2023 to 14.07.2023
		Jr. NCC	Dr. KSSR	18	18	12+5	11/10/2023 to 23/10/2023
3	Fencing	Senior	ASI Pune	12	12	7	03.07.2023 to 19.07.2023
		Senior	Sanskardham Academy, Ahmedabad	6	6	3	03.07.2023 to 19.07.2023
		Senior	ASI Pune	6	6	6	21.08.2023 to 21.09.2023
		Junior & Cadet	ASI Pune	24	24	9	05.02.2024 to 18.02.2024
4	Wrestling	Senior	SAI Sonepat and NSNIS Patial	80	40	21	09.02.2024 to 31.03.2024
		Senior Greco Roman	SAI Sonepat and NSNIS Patial	6	0	3	22.09.2023 to 30.09.2023
5	Rowing	NCC Jr	Hyderabad	8	4	6	08.09.2023 to 11110.203
		NCC Sr	Hangzhou	9	0	3	11.03.2024 to 14.04.2024

SN	Discipline	Category	Venue	Men	Women	Coaches/ SS	Duration (From - To)
		NCC Sr(para)	Hangzhou	1	1	2	11.03.20241 to 14.04.2024
		NCC Sr.	Hyderabad	11	0	7	24.12.2023 to 26.01.2024
		NCC Sr.	ARN, Pune	10	0	6	12.02.2024 to 10.03.2024
		NCC Sr.	Hyderabad	0	13	8	24.07.2023 to 01.09.2023
		NCC Sr.	Hyderabad	3	0	3	05.07.2023 to 10.07.2023
		NCC Sr.	Hyderabad	7	0	4	11.07.2023 to 01.09.2023
		NCC Sr.	ARN, Pune	20	0	10	10.05.2023 to 02.07.2023
		NCC Sr.	Hyderabad	0	19	8	29.05.2023 to 23.07.2023
		NCC Sr.	ARN, Pune	18	0	10	11.07.2023 to 01.09.2023
		NCC Sr.	Hyderabad	0	17	7	01.04.2023 to 28.05.2023
		NCC Sr.	ARN, Pune	20	0	10	01.06.2023 to 04.07.2023
6	Judo	Senior NCC	RC Bhopal	12	14	5	20.05.2023 to 30.05.2023
7	Cycling	Senior & Junior	IGSC Delhi	3	2	1	20.05.2023 to 10.06.2023
		Senior	NS NIS Patiala	8	6	6	01.07.20213 to 03.08.2023
		Senior	Ponmudi Hills, Thiruvananthapuram	16	10	4	09.09.2023 to 24.10.2023
		Junior	Ponmudi Hills, Thiruvananthapuram	6	5	2	09.09.2023 to 24.10.2023
		Senior & Junior	IGSC Delhi	6	4	1	22.01.2024 to 18.02.2024
8	Athletics	Senior	NIS Patiala	6	9	12	01.04.2023 to 31.07.2023
		Senior	LNCPE Trivandrum	16	17	14	01.04.2023 to 31.07.2023
		Senior	NSSC Bangalore	28	19	22	01.04.2023 to 31.07.2023
		Senior	Usha School of Athletics	0	1	1	01.04.2023 to 31.07.2023
		Senior	NIS Patiala	7	1	10	24.11.2023 to 31.03.2024
		Senior	LNCPE Trivandrum	14	9	12	24.11.2023 to 31.03.2024



SN	Discipline	Category	Venue	Men	Women	Coaches/ SS	Duration (From - To)
9	Weightlifting	Senior	NSSC Bangalore	20	7	16	24.11.2023 to 31.03.2024
		Senior	ASI Pune	19	22	15	17.07.2023 to 25.09.2023
		Junior	NSSC Bangalore	27	20	8	15.05.2023 to 02.06.2023
		Youth/ Sub Junior	NSSC Bangalore	21	19	11	07.04.2023 to 25.04.2023
10	Badminton	Senior Men and Women	SAI NSNIS Patiala	17	15	18	01.04.2023 to 31.05.2023
		Senior Men and Women	SAI HATC Shilaroo	2	6	7	21.05.2023 to 26.06.2023
		Senior Men and Women	SAI NSNIS Patiala & HATC Shilaroo	13	13	16	01.06.2023 to 15.07.2023
		Senior Men and Women	SAI NSNIS Patiala	6	5	10	16.07.2023 to 31.10.2023
		Senior Men and Women	SAI NSNIS Patiala	3	2	9	01.11.2023 to 31.03.2024
		Sr. NCC	PGBA Hyderabad and PPBA Bengaluru	21	22	38	01.04.2023 to 15.05.2023
		Sr. NCC	PGBA Hyderabad and PPBA Bengaluru	23	13	50	01.06.2023 to 30.06.2023
		Sr. NCC	PGBA Hyderabad and PPBA Bengaluru	16	9	27	10.07.2023 to 30.09.2023
		Sr. NCC	PGBA Hyderabad and PPBA Bengaluru	15	7	27	10.10.2023 to 31.10.2023
		Sr. NCC	PGBA Hyderabad and PPBA Bengaluru	14	7	28	01.11.2023 to 07.01.2024
		Sr. NCC	PGBA Hyderabad and PPBA Bengaluru	15	7	29	07.02.2024 to 10.03.2024
		Jr. NCC under REC	Tau Devilal Sports Complex Panchkula Haryana	9	9	8	22.06.2023 to 04.07.2023
		Jr. NCC under REC	National Centre for Excellence, Amingaon, Guwahati, Assam.	8	8	6	02.09.2023 to 20.09.2023
		Jr. NCC under REC	National Centre for Excellence, Amingaon, Guwahati, Assam.	15	18	11	01.10.2023 to 14.10.2023

SN	Discipline	Category	Venue	Men	Women	Coaches/ SS	Duration (From - To)
		Jr. NCC under REC	BBD U.P Badminton Academy, Vipin Khand, Gomati Nagar, Lucknow (UP)	9	9	6	06.03.2024 to 10.03.2024
11	Hockey	SWHT NCC 01	SAI Bangalore	0	34	10	08.04.2023 to 13.05.2023
		SWHT NCC 02	SAI Bangalore	0	34	10	11.06.2023 to 11.07.2023
		SWHT NCC 03	SAI Bangalore	0	34	10	13.08.2023 to 18.09.2023
		SWHT NCC 04	SAI Bangalore	0	34	10	16.10.2023 to 22.10.2023
		SWHT NCC 05	SAI Bangalore	0	34	11	22.11.2023 to 10.12.2023
		SWHT NCC 06	SAI Bangalore	0	34	11	27.12.2023 to 03.10.2024
		For SWHT NS 01	SAI Bangalore	0	10	3	14.05.2023 to 28.05.2023
		For SWHT NS 02	SAI Bangalore	0	14	3	12.07.2023 to 31.07.2023
		For SWHT NS Special	SAI Bangalore	0	2	0	01.08.2023 to 12.08.2023
		For SWHT NS 03	SAI Bangalore	0	15	2	01.08.2023 to 09.08.2023
		For SWHT NS 04	SAI Bangalore	0	17	0	11.12.2023 to 03.01.2024
		For SWHT NS 05	SAI Bangalore	0	10	3	04.01.2024 to 21.01.2024
		For SWHT NCC rehab camp	SAI Bangalore	0	1	0	29.05.2023 to 10.06.2023
		Rehab camp for Vandana Katariya	SAI Bangalore	0	1	0	03.01.2024 to 27.01.2024
		Rehab camp Sr. Women Sushila Chanu, Lalremsiami and Reena	SAI Bangalore	0	3	0	21.01.2024 to 31.03.2024
		SMHT NCC 01	SAI Bangalore	39	0	8	01.04.2023 to 21.05.2023
		SMHT NCC 02	SAI Bangalore	39	0	9	26.06.2023 to 19.07.2023
		SMHT NCC 03	SAI Bangalore	39	0	9	21.08.2023 to 16.09.2023
		SMHT NCC 04	SAI Bangalore	39	0	9	22.10.2023 to 05.11.2023



SN	Discipline	Category	Venue	Men	Women	Coaches/ SS	Duration (From - To)
		SMHT NCC 05	SAI Bangalore	39	0	9	03.01.2024 to 13.01.2024
		SMHT NCC 06	Kalinga Stadium, Bhubaneshwar	39	0	10	12.03.2024 to 01.04.2024
		For SMHT NS 01	SAI Bangalore	15	0	3	22.05.2023 to 09.06.2023
		For SMHT NS 02	SAI Bangalore	17	0	0	20.07.2023 to 20.08.2023
		For SMHT NS 03	SAI Bangalore		7	3	22.10.2023 to 05.11.2023
		For SMHT NS 04	SAI Bangalore	14	0	0	11.12.2023 to 03.01.2024
		For SMHT NS 05	SAI Bangalore	17	0	3	13.01.2024 to 30.01.2024
		Inclusion of Jr. Men in Sr. Men NCC	SAI Bangalore	4	0	0	05.01.2024 to 13.01.2024
		Inclusion of Jr. Men in NCC & Non selected camp for South Africa	SAI Bangalore	4	0	0	05.01.2024 to 24.01.2024
		Special drag flick Mr. Rupinder pal 01	SAI Bangalore	0	0	1	17.04.2023 to 22.04.2023
		Special drag flick Mr. Rupinder pal 02	SAI Bangalore	0	0	1	15.06.2023 to 24.06.2023
		Special men- tal trainer Mr. Anthony How- ard Patrick Upton 01	SAI Bangalore	0	0	1	01.07.2023 to 09.07.2023
		Special Mr. Dennis Van De Pol (Goalkeep- ing Specialist Coach) 01	SAI Bangalore	0	0	1	13.07.2023 to 19.07.2023
		Mr. Herman Kruis as the Coach for the Indian Junior Men & Women Hockey Teams	SAI Bangalore	0	0	1	01.08.2023 to 20.12.2023

SN	Discipline	Category	Venue	Men	Women	Coaches/ SS	Duration (From - To)
		Special drag flick Mr. Rupinder pal 03	SAI Bangalore	0	0	1	04.09.2023 to 14.09.2023
		Special Mr. Dennis Van De Pol (Goalkeeping Specialist Coach) 02	SAI Bangalore	0	0	1	07.09.2023 to 14.09.2023
12	Swimming	Sr. NCC	Padukon dravid centre for sports Excellence Bangalore (PDCSE)	12	9	5	21.08.2023 to 19.09.2023
		Water Polo Sr. NCC	Kalinga, Bhubaneswar	22	0	3	20.07.2023 to 18.09.2023
		Water Polo U-20. NCC	Kiit univ,Bhubaneswar	0	25	2	25.07.2023 to 03.09.2023
13	Boxing	Elite Men NCC	SAI NS NIS Patiala	39	0	21	01.04.2023 to 17.04.2023
		Elite Women NCC	SAI NS NIS Patiala	0	36	16	15.04.2023 to 31.05.2023
		Elite Men NCC	SAI NS NIS Patiala	39	0	21	21.05.2023 to 31.05.2023
		Elite Men & Women NCC	SAI NS NIS Patiala	39	18	32	01.06.2023 to 15.06.2023
		Elite Men & Women NCC	SAI NS NIS Patiala	21	18	29	16.06.2023 to 08.09.2023
		Elite Men NCC	SAI NS NIS Patiala	34	0	19	17.12.2023 to 31.04.2024
		Elite Women NCC	SAI NS NIS Patiala	0	24	10	02.01.2024 to 31.03.2024
		Elite Men & Women NCC	ASI-Pune	24	24	10	02.01.2024 to 31.03.2024
		Junior Boys & Girls NCC	SAI NS NIS Patiala	39	38	22	05.10.2023 to 20.10.2023
		Youth Men & Women NCC	SAI NCOE Rohtak	39	36	31	05.10.2023 to 20.10.2023
14	Table Tennis	Sr. NCC	SAI, NSSC, RC, Bangalore	9	6	6	07.05.2023 to 17.05.2023
		Sr. NCC	SAI, NSSC, RC, Bangalore	9	9	7	24.07.2023 to 21.08.2023
		Sr. NCC	SAI, NSSC, RC, Bangalore	9	9	9	12.09.2023 to 18.09.2023
		Sr. NCC	SAI, NSSC, RC, Bangalore	8	8	8	04.02.2024 to 13.02.2024



SN	Discipline	Category	Venue	Men	Women	Coaches/ SS	Duration (From - To)
		Jr. NCC	SAI, NSSC, RC, Bangalore	10	7	7	10.06.2023 to 21.06.2023
		Para NCC	SAI, NSSC, RC, Bangalore	9	6	10	16.08.2023 to 22.08.2023
15	SOB	Sr. & Jr.	Amity University	95	104	97	24.04.2023 to 29.04.2023
16	Para shooting	Sr.	Dr. KSSR New Delhi	10	5	12	07.05.2023 to 21.05.2023
17	Sepaktakraw		Manohar Parikar Indoor Stadium, Goa	43	0	0	17.05.2023 to 16.06.2023
18	Gymnastic		Kalinga Stadium, Bhubaneshwar	14	4	0	23.05.2023 to 11.06.2023
19	SOB	Sr. & Jr.	JLN Stadium	95	102	96	07.06.2023 to 12.06.2023 27.06.2023 to 28.06.2023
20	Kabaddi	Sr.	SAI Bangalore	41	0	6	01.06.2023 to 21.06.2023
21	Kabaddi	Sr.	SAI Gandhi Nagar	0	93	6	01.06.2023 to 21.06.2023
22	Para shooting	Sr.	Dr. KSSR New Delhi	12	6	15	19.06.2023 to 03.07.2023
23	Wushu		SKISC, Srinagar	82	0	0	06.06.2023 to 03.08.2023
24	Squash	Sr	Indian Squash Academy, Chennai	2	2	3	18.06.2023 to 23.06.2023
25	Squash	Jr.	Shiv Nadar Uni- versity, Greater Noida, UP	6	6	5	19.06.2023 to 02.07.2023
26	Deaf Table Tennis		JLN Stadium	4	4	0	01.07.2023 to 07.07.2023
27	Squash	Sub-Junior U-13, U-15 & U-17)	Shiv Nadar Uni- versity, Greater Noida, UP	12	4	0	24.06.2023 to 02.07.2023
28	Handball	Jr. Girls	Dr. Bhim Rao Ambedkar Indoor Stadium, Ayod- hya, UP	0	18	4	23.06.2023 to 28.06.2023
29	Handball	Sub-Junior	Dr. Bhim Rao Ambedkar Indoor Stadium, Ayod- hya, UP	18	4	0	25.06.2023 to 14.07.2023
30	Basketball	U-16	STC, Rajnand- gaon, Chhattis- garh	0	24	3	02.06.2023 to 08.07.2023

SN	Discipline	Category	Venue	Men	Women	Coaches/ SS	Duration (From - To)
31	Rugby	Sr.	RC Kolkata	0	37	9	29.07.2023 to 20.09.2023
32	Volleyball	Sr.	RC Bangalore	Selection Trails	0	0	27.06.2023 to 29.06.2023 30.06.2023 to 01.07.2023 29.06.2023 to 01.07.2023
33	Soft-Tennis		SAG Complex, Ahemdabad	10	8	0	15.07.2023 to 28.08.2023
34	Handball	Sr.	Dr. Bhim Rao Ambedkar Indoor Stadium, Ayodhya, UP	0	35	5	10.07.2023 to 30.07.2023
35	Para Power-lifting	Sr. & Jr.	JLN Stadium	20	6		28.07.2023 to 16.08.2023
36	Rugby	U-20	KIIT Bhubameshwar	29	0	6	29.07.2023 to 15.08.2023
37	Soft-Tennis		SAG Complex, Ahemdabad	10	8	0	15.07.2023 to 28.08.2023
38	Football	Sr.	Bhubaneshwar	41	13	0	15.05.2023 to 18.05.2023
39	Volleyball	U-19	SAG Complex, Ahemdabad	28	6	0	14.07.2023 to 30.07.2023
40	Volleyball	Sr.	SAI NSSC Bangalore	nil	28	6	14.07.2023 to 30.08.2023
41	Kayaking & Canoeing	Sr.	Lower Lake, Bhopal	8	12	3	22.07.2023 to 20.08.2023
42	Volleyball	Sr.	SAI NSSC Bangalore	29	0	7	20.07.2023 to 15.08.2023
43	Para shooting	Jr.	Dr. KSSR New Delhi	17	10	0	25.07.2023 to 03.08.2023
44	Basketball	Sr.	SAI Centre Rajnandgaon	0	29	4	17.07.2023 to 10.08.2023
45	Kho-Kho	Sr.	NS NIS Patiala	24	8	0	03.08.2023 to 30.08.2023
46	Kabaddi	Sr.	RC Bangalore	24	0	8	03.08.2023 to 30.08.2023
47	Para shooting	Sr.	Dr. KSSR New Delhi	15	13		11.08.2023 to 31.08.2023
48	Deaf Wrestling	Sr. & Jr.	IG Stadium New Delhi	8	2	0	25.08.2023 to 31.08.2023
49	Billiard & Snookers		Karnataka State Billiards Association, Bangalore	16	14	0	21.08.2023 to 27.08.2023
50	Para Shooting	Sr.	Dr. KSSR New Delhi	18	14	0	01.09.2023 to 18.09.2023



SN	Discipline	Category	Venue	Men	Women	Coaches/ SS	Duration (From - To)
51	Basketball	U-18	Nehru Stadium, Chennai	8	2	0	03.08.2023 to 30.08.2023
52	Handball	Sr.	Dr. Bhim Rao Ambedkar Indoor Stadium, Ayod- hya, UP	0	25	6	31.07.2023 to 14.08.2023
53	Football	Sr.	Bhubaneshwar, Orissa	0	38	6	05.08.2023 to 13.09.2023
54	Basketball	Sr.	Nehru Stadium, Chennai	0	29	4	12.08.2023 to 21.09.2023
55	Squash	Sr.	Indian Squash Academy, Chennai	4	4	8	10.09.2023 to 22.09.2023
56	Football	Sr.	Bhubaneshwar, Orissa	28	0	7	12.08.2023 to 03.09.2023
57	Chess		Kolkata	9	7	0	25.09.2023 to 05.10.2023
58	Deaf Tennis	Youth	JLN Stadium	6	2	0	16.09.2023 to 22.09.2023
59	Rugby	U-18	KIIT Bhubamesh- war	31	29	9	20.08.2023 to 26.09.2023
60	Handball	Sr.	Dr. Bhim Rao Ambedkar Indoor Stadium, Ayod- hya, UP	0	24	6	30.08.2023 to 19.09.2023
61	Tennis	Sr.	Mini Stadium, Lucknow	6	6	9	07.09.2023 to 15.09.2023
62	Basketball	U-23	Chennai	16	0	2	25.08.2023 to 21.09.2023
63	Sepaktakraw		IG Stadium New Delhi	12	9	0	01.09.2023 to 25.09.2023
64	Wushu	Sr.	SKISC, Srinagar	21	8	0	20.08.2023 to 20.09.2023
65	Volleyball	Sr.	SAI, Bangalore	17	0	5	28.08.2023 to 14.09.2023
66	Kho-Kho	Sr.	NS NIS Patiala	0	16	9	04.09.2023 to 21.09.2023
67	Kho-Kho	Sr.	NS NIS Patiala	21	0	7	04.09.2023 to 21.09.2023
68	Football	Jr.	AIFF Training Centre, Ambaji Road Gawli Wada Fatorda Madgoan to Don Bosco Ground , Goa	0	33	6	09.08.2023 to 16.08.2023
69	Para Athletics	Sr.	SAI, Bangalore	13	11	0	10.09.2023 to 17.10.2023
70	Para Swimming	Sr.	JLN Stadium	14	8	0	18.09.2023 to 17.10.2023

SN	Discipline	Category	Venue	Men	Women	Coaches/ SS	Duration (From - To)
71	Kayaking & Canoeing	Sr.	Bhopal	13	4	0	08.09.2023 to 25.09.2023
72	Kurash	Sr.	IG Stadium New Delhi	6	6	2	11.09.2023 to 26.09.2023
73	Kho-Kho	Jr.	JLN Stadium	90	9	0	22.09.2023 to 09.10.2023
74	Volleyball	Sr.	NSSC, Bangalore	0	16	5	28.08.2023 to 14.09.2023
75	Kabaddi	Sr.	NS NIS Patiala	0	16	6	22.09.2023 to 26.09.2023
76	Kabaddi	Sr.	RC Bangalore	nil	16	6	22-26 September 2023
77	Para shooting	Sr.	Dr. KSSR New Delhi	15	12	0	04.10.2023
78	Kayaking & Canoeing	Sr.	Lower Lake Bhopal	8	8	6	01.10.2023 to 15.10.2023
79	Para Sports	Sr.	Various Non-SAI Centers Under the jurisdiction of SAI JLN Stadium	Para powerlifting-17 para Boccia-08 Para Lawn Balls-12	Para powerlifting-7 para Boccia-11 Para Lawn Balls-06	0	05.10.2023 to 17.10.2023 04.10.2023 to 17.10.2023 05.10.2023 to 17.10.2023
80	Para Sports	Sr.	Various Non-SAI Centers Under the jurisdiction of SAI JLN Stadium	Blind Football-08 Para Chess-06	Blind Football-05 Para Chess-05	0	04.10.2023 to 17.10.2023 05.10.2023 to 17.10.2023
81	Para Sports	Sr.	at Non SAI Centre under jurisdiction of SAI Bangalore	8	5	0	05.10.2023 to 17.10.2023
82	Para Sports	Sr.	at Non SAI centre under the jurisdiction of SAI RC, Mumbai	12	2	0	03.10.2023 to 14.10.2023
83	Para Sports	Sr.	at Non SAI centre under the jurisdiction of SAI RC, Lucknow	10	3	0	05.10.2023 to 17.10.2023
84	Basketball	Sr.	National Sports Centre Chennai	38	0	8	29.01.2024 to 11.02.2024
85			IG Stadium New Delhi	25	0	8	12.02.2024 to 20.02.2024
86	Basketball	Sr.	Chennai	12	12	2	01.02.2024 to 24.03.2024
87	Kayaking & Canoe	Sr.	Bhopal	6	8	5	20.03.2024 to 13.04.2024



Annexure - VI

Performance of Indian Sports Person at International Training & Competition

S. N.	Discipline	Name of the Competition	Composition				Dates		Venue	Position			
			Men	Women	Coaches	Support Staff	From	To		Gold	Silver	Bronze	Total
1	Archery	World Cup Stage-1, 2023 to be held at Antalya, Turkey	8	8	6	2	16.04.2023	24.04.2023	Antalya, Turkey	2	1	1	4
		World Cup Stage 2	8	8	5	3	14.05.2023	22.05.2023	Shanghai, China	2	0	1	3
		Para-Archery World Ranking 2023	6	3	3	6	14.05.2023	20.05.2023	Nove Mesto nad Metují (CZE)	2	1	3	6
		World Cup Stage 3	8	8	6	2	13.06.2023	18.06.2023	Medellín, Colombia	1	0	3	4
		World Championships	6	6	6	3	31.07.2023	06.08.2023	Berlin, Germany	3	0	1	4
		World Cup Stage 4	8	8	6	3	15.08.2023	20.08.2023	Paris, France	2	0	3	5
		World Cup Final 2023	3	2	5	0	09.09.2023	10.09.2023	HERMOSILLO, Mexico	0	1	1	1
		Asian Games 2022	8	8	4	2	01.10.2023	08.10.2023	Hangzhou, China	5	2	2	9
		Para Asian Games 2022	8	5	2	3	21.10.2023	28.10.2023	Hangzhou, China	2	3	2	7
		Asian Archery Championship, Bangkok	8	8	5	3	03-11-2023	10-11-2023	Bangkok	3	1	3	7
		Asian Continental Qualifier Tournament	3	3	3	0	10-11-2023	11-11-2023	Bangkok	0	1	0	1
2	Athletics	2024 Asia Cup - stage 1	8	8	0	0	20.02.2024	25.02.2024	Baghdad, Iraq	9	4	1	14
		01.8th Fazza Para Archery World Ranking Tournament - Dubai	7	6	4	6	29.02.2024	08.03.2024	Dubai	1	1	1	3
		5th Asian Youth Athletics Champ	21	17	8	3	27.04.2023	30.04.2023	Tashkent, Uzbekistan	6	11	7	24
		57th Mikio Oda Memorial Int. Athletics Tournament	2	1	2	0	29.04.2023	29.04.2023	Hiroshima, Japan	1	0	0	1
		Doha Diamond League	2	0	2	1	05.05.2023	05.05.2023	Doha	1	0	0	1
		Rabat Diamond League	1	0	0	0	28.05.2023	28.05.2023	Rabat	0	0	0	0
		Seiko Golden Grand Prix	0	1	1	0	21.05.2023	21.05.2023	Japan	0	0	1	1
		Motreuil Int Meeting, Paris	1	0	0	0	31.05.2023	31.05.2023	Paris	0	0	1	1
		Int Jumping Meet	2	0	2	1	24.05.2023	24.05.2023	Greece	1	1	0	2
		Venizelia Chania Int Meeting	1	0	1	1	28.05.2023	28.05.2023	Greece	1	0	0	1
		USATF LA Grand Prix	2	2	1	0	26.05.2023	26.05.2023	USA	0	0	0	0
		NACAC New Life Invitation	1	0	1	0	13.05.2023	13.05.2023	Bahamas	0	1	0	1
		USATF Throws Festival	1	0	1	0	20.05.2023	20.05.2023	USA	0	0	0	0
		Diamond League	2	0	2	1	30.06.2023	30.06.2023	Lausanne	1	0	0	1

S. N.	Discipline	Name of the Competition	Composition				Dates		Venue	Position			
			Men	Women	Coaches	Support Staff	From	To		Gold	Silver	Bronze	Total
		Asian Athletics Championship	28	25	13	8	12.07.2023	16.07.2023	Thailand	6	12	9	27
		Diamond League	1	0	0	1	21.07.2023	21.07.2023	Monaco	0	0	0	0
		National Championship	18	11	6	0	28.07.2023	30.07.2023	Sri Lanka	9	4	1	14
		World Athletics Championship	23	4	9	7	19.08.2023	27.08.2023	Budapest	1	0	0	1
		Diamond League	4	0	2	1	31.08.2023	31.08.2023	Zurich	0	1	0	1
		Diamond League Final	1	0	1	1	16.09.2023	17.09.2023	Eugene	0	1	0	1
		Asian Games 2022	35	33	17	9	29.03.2023	05.10.2023	Hangzhou, China	6	12	8	26
		Asian Indoor Athletics Championship	7	8	4	2	17.02.2024	19.02.2024	Iran	3	1	0	4
		World Athletics Cross Country	3	3	1	1	30.03.2024	30.03.2024	Belgrade	0	0	0	0
		World Athletics Indoor Athletics Championship	2	0	1	0	01.03.2024	03.03.2024	Glasgow	0	0	0	0
3	Badminton	Orleans Masters	8	2	3	3	04.04.2023	09.04.2023	Orleans, France	1	0	0	1
		Badminton Asia Championships	10	5	7	8	25.04.2023	30.04.2023	Dubai, UAE	1	0	0	0
		Sudirman Cup	7	6	4	6	14.05.2023	21.05.2023	Sozhu China	0	0	0	0
		Malaysia Masters 2023	5	1	3	5	23.05.2023	28.05.2023	Kuala Lumpur, Malaysia	1	0	0	0
		Thailand Open 2023	7	3	4	4	30.05.2023	04.06.2023	Bangkok	0	0	1	1
		Maldives International Challenge 2023	9	5	4	3	05.06.2023	10.06.2023	Male Maldives	2	2	1	5
		Singapore Open 2023	7	3	7	6	06.06.2023	11.06.2023	Singapore	0	0	0	0
		Indonesia Open 2023	7	6	7	6	13.06.2023	18.06.2023	Jakarta	0	0	1	1
		Canada Open 2023	7	4	4	3	04.07.2023	09.07.2023	Calgary	1	0	1	2
		Korea Open 2023	7	4	5	5	18.07.2023	23.07.2023	Yeosu City	1	0	0	1
		Daihatsu Japan Open 2023	11	6	5	6	25.07.2023	31.07.2023	Tokyo	0	0	1	1
		Asia Jr. Champ 2023	9	9	5	2	04.07.2023	07.07.2023	Indonesia	0	0	0	0
		Australia Open 2023	7	8	4	4	02.08.2023	07.08.2023	Sydney	0	1	1	2
		BWF World Championships 2023	8	6	6	6	21.08.2023	27.08.2023	Copenhagen	0	0	1	1
		BWF Junior World Championships	8	8	4	2	25.09.2023	08.10.2023	Spokane, USA	0	0	1	1
		Arctic Open 2023	8	4	5	4	10.10.2023	15.10.2023	Vantaa, Finland	0	0	1	1
		Denmark Open 2023	4	1	5	6	17.10.2023	22.10.2023	Odense, Denmark	0	0	1	1
		French Open 2023	4	1	6	6	24.10.2023	29.10.2023	Rennes, France	0	0	0	0
		HYLO Open 2023	3	3	1	1	31.10.2023	05.11.2023	Saarbrucken, Germany	0	0	0	0
		Kumamoto Masters Japan 2023	6	0	4	4	14.11.2023	19.11.2023	Kumamoto Japan	0	0	0	0
		China Mastes 2023	6	2	5	5	21.11.2023	26.11.2023	Shenzhen China	0	0	0	0
		Malaysia Open 2024 from 9th Jan, to 14th Jan, 2024	5	2	5	4	09.01.2024	14.01.2024	Kuala Lumpur Malaysia	0	0	0	0
		India Open 2024 from 16 - 21 Jan, 2024	6	4	5	8	16.01.2024	21-01.2024	New Delhi	0	0	0	0
		Indonesia Masters BWF World Tour Super 500 from 23 - 28 Jan, 2024	8	0	4	6	23.01.2024	28.01.2024	Jakarta, Indonesia	0	0	0	0



S. N.	Discipline	Name of the Competition	Composition				Dates		Venue	Position			
			Men	Women	Coaches	Support Staff	From	To		Gold	Silver	Bronze	Total
4	Boxing	Thailand Masters BWF World Tour Super 300 from 30 Jan to 4 Feb, 2024	4	4	2	3	30.01.2024	04.02.2024	Bangkok Thailand	0	0	0	0
		Thailand Masters BWF World Tour Super 300 from 30 Jan to 4 Feb, 2024	4	4	2	3	30.01.2024	04.02.2024	Bangkok, Thailand	0	0	1	1
		Orleans Masters BWF World Tour Super 300	6	0	0	1	12.03.2024	17.03.2024	France	0	0	0	0
		All England Open 2023-24	5	6	7	9	12.03.2024	17.03.2024	Birgham	0	0	1	1
		Swiss Open 2024	4	5	5	6	19.03.2024	24.03.2024	Switzerland	0	0	1	1
		Spain Masters 2024	7	6	6	6	26.03.2024	31.03.2024	Spain	0	0	0	0
5	Hockey	IBA Elite Men World Boxing Championship 2023	13	0	5	4	29.04.2023	14.05.2023	Tashkent, Uzbekistan	0	0	3	3
		"Elorda Cup" International Boxing Tournament	9	7	5	2	26.06.2023	02.07.2023	Astana, Kazakhstan	0	0	5	5
		ASBC Asian Youth & Junior Boxing Championship 2023	26	25	16	5	21.10.2023	04.11.2023	Astana, Kazakhstan	16	12	13	41
		IBA Junior World Boxing Championship 2023	8	10	8	3	21.11.2023	05.12.2023	Yerevan, Armenia	0	0	0	0
		75th "Strandja" International Boxing Tournament	13	6	5	3	01.02.2024	12.02.2024	Sofia, Bulgaria	2	4	2	8
		01st World Olympic Qualifier Event at Busto Arsizio, Italy	7	2	5	4	29.02.2024	11.03.2024	Busto Arsizio, Italy	0	0	0	0
		Youth World Boxing Cup at Budva, Montenegro	13	12	8	3	03.03.2024	11.03.2024	Budva, Montenegro	4	8	8	20
		Jr. Asia Cup Men, Oman	18	0	2	6	19.05.2023	02.06.2023	Salalah, Oman	1	0	0	1
		Jr Asia Cup Women, Japan	0	18	2	6	29.05.2023	12.06.2023	Kakamigahara, Japan	1	0	0	1
		4 Nation Cup Men	0	20	3	4	20.07.2023	30.07.2023	Spain	0	0	0	0
5	Hockey	4 Nation Cup Women	20	0	3	4	20.07.2023	30.07.2023	Spain	0	0	0	0
		Asian Championship Mens trophy	18	0	4	4	03.08.2023	13.08.2023	Chennai	1	0	0	1
		4 Nation Cup	20	20	4	10	14.08.2023	23.08.2023	Dusseldorf, Germany	0	0	0	0
		Men's Asian Hockey 5s World Cup Qualifier	9	0	1	2	29.08.2023	02.09.2023	Oman	1	0	0	1
		Women's Asian Hockey 5s World Cup Qualifier	0	9	1	2	25.08.2023	28.08.2023	Oman	1	0	0	1
		Asian Games 2023	18	18	6	8	23.09.2023	10.10.2023	Hangzhou, China	0	0	0	0
		Women's Asian Champion's Trophy 2023	0	26	3	5	27.10.2023	05.11.2023	Ranchi, Jharkhand	0	0	0	0
		Sultan of Johor Cup (U21)	20	0	3	4	27.10.2023	04.11.2023	Johor, Bahru Malaysia	0	0	0	0
		FIH Hockey Women's Junior World Cup 2023, Santiago Chile	0	20	2	4	29.11.2023	10.12.2023	Santiago Chile	0	0	0	0

S. N.	Discipline	Name of the Competition	Composition				Dates		Venue	Position			
			Men	Women	Coaches	Support Staff	From	To		Gold	Silver	Bronze	Total
		2023 FIH Hockey Men's Junior World Cup, Malaysia	20	0	3	4	05.12.2023	16.12.2023	Kuala Lumpur	0	0	0	0
		2023 FIH Hockey Women's Junior World Cup, Chile	0	20	2	4	29.11.2023	10.12.2023	Santiago, Chile	0	0	0	0
		5 Nations Tournament (Sr. Men & Women)	24	0	4	4	15.12.2023	21.12.2023	Valencia, Spain	0	0	0	0
		Olympics Qualifier Women	0	20	4	6	13.01.2024	19.01.2024	Ranchi	0	0	0	0
		5 aside world cup men	10	0	1	3	28.01.2024	31.01.2024	Oman	0	0	0	0
		5 aside world cup women	0	10	1	3	24.01.2024	27.01.2024	Oman	0	1	0	1
		FIH Pro league 2023-24	24	24	7	8	03.02.2024 (W) 10.02.2024 (M)	16.02.2024 (W) 26.02.2024 (M)	Bhubaneshwar/Rourkela	0	0	0	0
	6	Lapua IWK Berlin Competition 2023	3	0	1	0	27.04.2023	28.04.2023	Berlin, Germany	0	0	0	0
		ISSF World Cup Rifle/Pistol 2023	12	10	8	6	08.05.2023	15.05.2023	Baku, Azerbaijan	1	2	1	4
		ISSF World Cup Shotgun 2023	6	6	4	2	16.05.2023	29.05.2023	Almaty, Kazakhstan	0	1	1	2
		ISSF Junior World cup Suhl	18	18	9	3	01.06.2023	09.06.2023	Suhl, Germany	6	6	3	15
		ISSF Jr. World Championship Korea	18	18	12	3	14.07.2023	25.07.2023	Changwon, South Korea	6	6	5	17
		ISSF World Championship (All Events) Baku 2023	17	17	16	8	14.08.2023	26.08.2023	Baku, Azerbaijan	6	0	8	14
		Asian Games 2022	17	16	8	3	24.09.2023	01.10.2023	Hangzhou, China	7	9	6	22
		15th Asian Shooting Championship (Senior/Junior/Youth)	38	36	28	13	22.10.2023	02.11.2023	Changwon, South Korea	11	13	7	31
		ISSF World Cup Final	6	6	5	2	18.11.2023	26.11.2023	Doha, Qatar	0	0	1	1
		Asia Olympic Qualification Rifle / Pistol	12	12	10	9	03.01.2024	16.01.2024	Jakarta, Indonesia	15	9	5	29
		Asia Olympic Qualification Shotgun	6	6	5	3	12.01.2024	22.01.2024	Kuwait Cairo, Egypt	1	3	4	8
		ISSF World Cup Cairo	18	17	15	10	22.01.2024	01.02.2024		2	3	0	Not Yet Concluded
		1. ISSF World Cup Shotgun	6	6	5	3	02.02.2024	13.02.2024	Rabat, Morocco	0	0	0	0
		2. ISSF WORLD CUP 10M JUNIORS WC 10M	16	18	6	3	10.02.2024	18.02.2024	Garnada, Spain	4	3	3	10
	7	Grand Prix, Poland	6	4	4	1	05.03.2024	16.03.2024	Poland	1	1	2	4
		36th ISAS Dortmund	3	4	3	1	17.03.2024	21.03.2024	Dortmund, Germany	2	1	0	3
		2023 Senior Asian Championship	4	2	2	3	02.05.2023	13.05.2023	Jinju, Korea	0	2	0	2
		2023 Senior, Junior & Youth Commonwealth Championship	27	25	12	4	10.07.2023	17.07.2023	Greater Noida, India	38	21	2	61
	8	Grand Prix II at Qatar	3	2	3	1	04.12.2023	14.12.2023	Qatar	0	0	0	0
		Senior Asian Championship	3	2	3	2	31.01.2024	10.02.2024	Tashkent, Uzbekistan	0	0	0	0
		Sr. Asian Championship	20	10	9	8	09.04.2023	15.04.2023	ASTANA	1	3	10	14
	Wrestling	3rd Ranking Series	20	10	9	7	01.06.2023	04.06.2023	Bishkek, Kyrgyzstan	1	1	2	4



S. N.	Discipline	Name of the Competition	Composition				Dates		Venue	Position			
			Men	Women	Coaches	Support Staff	From	To		Gold	Silver	Bronze	Total
8	Wrestling	U-17 Asian Championships	20	10	0	0	10.06.2023	18.06.2023	Bishkek, Kyrgyzstan	8	9	7	24
		U-23 Asian Championships	20	10	0	0	10.06.2023	18.06.2023	Bishkek, Kyrgyzstan	5	4	11	20
		Cadet World Championship	20	10	9	6	31.07.2023	08.08.2023	Istanbul	1	7	3	11
		Junior World Championship	20	10	9	6	14.08.2023	20.08.2023	Jordan	4	3	7	14
		Greco Roman Tournament	6	0	1	2	17.08.2023	23.08.2023	Romania	1	0	3	4
		Senior World Championship	20	10	9	6	16.09.2023	24.09.2023	Belgrade, Serbia	0	0	1	1
		U23 World Championship	20	10	9	6	23.10.2023	29.10.2023	albania	1	2	6	9
		1st Ranking series	11	2	7	6	10.01.2024	14.01.2024	Croatia	1	0	0	1
9	Swimming	Mare Nostrom Series Monaco	4	2	1	1	15.5.2023	22.5.2023	Monaco city	0	0	0	0
		11th Asian Age Group Aquatics Championship	25	11	7	3	23.02.2024	02.03.2024	Phillipines	5	11	4	20
10	Cycling	BAHNEN-TOURNEE	3	0	1	0	27.05.2023	29.05.2023	Singen, Germany	0	0	1	1
		Asian Track Championships 2023	10	9	4	3	14.06.2023	19.06.2023	Malaysia	0	2	0	2
		Track Asia Cup	6	2	3	1	26.08.2023	30.08.2023	Thailand	6	5	2	13
		Taiwan Cup Track International Classic I & II (UCI Class-I & Class-II event)	0	3	2	1	13.08.2023	15.08.2023	Taiwan	2	3	1	6
		Senior Track Cycling World Championship	4	0	1	2	03.08.2023	13.08.2023	Glasgow, Scotland	0	0	0	0
		Para Track Cycling World Championship	2	1	2	2	03.08.2023	13.08.2023	Glasgow, Scotland	0	0	0	0
		Junior Track Cycling World Championship	0	3	1	1	23.08.2023	27.08.2023	Cali, Columbia	0	0	0	0
		Asian Games 2022	10	4	3	1	26.09.2023	29.09.2023	Hangzhou, China	0	0	0	0
		Senior & Junior Asian MTB Cycling Championship	15	15	2	3	26.10.2023	29.10.2023	Ponmudi Hills, Thiruvananthapuram (Kerala)	0	0	0	0
		UCI Track Champions league	2	0	1	0	21.10.2023	21.10.2023	Barcelona, Spain	0	0	0	0
		UCI Track Champions league	2	0	1	0	28.10.2023	28.10.2023	Berlin, Germany	0	0	0	0
		UCI Track Champions League	2	0	1	0	04.11.2023	04.11.2023	Saint-Quentin-en-Yvelines, France	0	0	0	0
			2	0	1	0	10.11.2023	10.11.2023	London, UK	0	0	0	0
			2	0	1	0	11.11.2023	11.11.2023	London, UK	0	0	0	0
		Asian Track Cycling Championship	23	19	7	3	21.02.2024	26.02.2024	IGSC, Delhi	1	2	3	6
		Track Nations Cup	4	0	2	2	15.03.2024	17.03.2024	Hong-Kong	0	0	0	0
11	Table-Tennis	South Asian Youth Table-Tennis Championship	7	6	4	0	14.05.2023	17.05.2023	Itanagar Arunachal Pardesh	13	4	0	17
		World Table Tennis Championship	5	6	3	1	20.05.2023	28.05.2023	Durban	0	0	0	0
		ITTF Fa20 Para Table-Tennis Championship	9	4	3	4	01.06.2023	03.06.2023	Jordan	5	3	6	14
		WTT Contender	6	6	2	2	20.06.2023	25.06.2023	Tunis	0	0	0	0
		WTT Contender	6	6	2	2	26.06.2023	02.07.2023	Croatia	0	0	0	0

S. N.	Discipline	Name of the Competition	Composition				Dates		Venue	Position			
			Men	Women	Coaches	Support Staff	From	To		Gold	Silver	Bronze	Total
11	Table Tennis	WTT Youth Star Contender	7	7	3	2	20.06.2023	25.06.2023	Peru	1	3	3	7
		WTT Contender	8	7	3	2	26.06.2023	01.07.2023	Brazil	8	3	9	20
		WTT Star Contender	6	6	2	2	03.07.2023	09.07.2023	Ljubljana Slovenia	0	0	0	0
		27th Asian Youth TT Championship	7	7	3	2	15.07.2023	22.03.2023	Doha Qatar	0	0	2	2
		ITTF Thailand Para Open Championship	9	6	3	7	24.08.2023	27.08.2023	Pattaya Thailand	1	2	6	9
		World Youth Table Tennis Championship Slovenia	5	9	3	0	26.11.2023	03.12.2023	Slovenia	0	0	0	0
		WTT Feeder Balia	1	1	1	0	12.12.2023	17.12.2023	Biella, Italy	0	0	0	0
		WTT Star Contender, Doha	6	7	2	3	08.01.2024	13.01.2024	Doha, Qatar	0	0	0	0
		WTT Contender, Doha	9	7	2	3	14.01.2024	20.01.2024	Doha, Qatar	0	0	1	1
		WTT Feeder, USA	2	1	0	0	15.01.2024	18.01.2024	Corpus Christi, USA	1	0	1	2
		WTT Star Contender, Goa	16	29	3	0	22.01.2024	28.01.2024	Goa, India	0	0	0	0
		WTTC Busan	5	5	3	4	16.02.2024	25.02.2024	Busan	0	0	0	0
12	Judo	WTT Youth Star Contender	6	8	4	0	14.03.2024	17.03.2024	Singapore	0	0	1	1
		Asia Open Kuwait, 2023	9	9	4	0	26.04.2023	30.04.2023	Kuwait	0	5	3	8
		Sr. World Championship	2	1	1	0	05.05.2023	14.05.2023	Doha, Qatar	0	0	0	0
		Grand Prix Tajikistan	7	7	3	0	31.05.2023	05.06.2023	Tajikistan	0	0	0	0
		Asian Games 2022	1	3	2	0	24.09.2023	27.09.2023	Hangzhou, China	0	0	0	0
		Asian Cadet & Junior Judo Championship 2023, Tashkent, Uzbekistan	15	11	6	0	14.11.2-23	20.11.2023	Taskent, Uzbekistan	0	1	6	7
		Tokyo Grand Slam 2023	3	5	1	0	02.12.2023	03.12.2023	Tokyo	0	0	0	0
		Tbilisi Grand Slam 2024	2	2	0	0	22.03.2024	24.03.2024	Tbilisi, Georgia	0	0	0	0
13	Rowing	Grand Prix Austria Linz	2	3	0	0	08.03.20241	10.03.2024	Austria, Linz	0	0	0	0
		World Cup 1	14	0	3	2	03.05.2023	08.05.2023	Zagreb, Croatia	0	0	0	0
14	Fencing	Korea - Grand Prix	2	1	0	0	27.04.2023	29.04.2023	Seoul, Korea	0	0	0	0
		Coupe de Monde	0	1	0	0	12.05.2023	13.05.2023	Batumi, Georgia	0	0	0	0
		Coupe de Monde	1	0	0	0	12.05.2023	13.05.2023	Madrid, Spain	0	0	0	0
		Asian Championship	12	12	6	0	17.06.2023	22.06.2023	Wuxi China	0	0	1	1
		Senior Fencing World Championship	12	12	6	2	20.07.2023	30.07.2023	Milan, Italy	0	0	0	0
		Asian Games 2022	4	5	2	1	24.09.2023	29.09.2023	Hangzhou, China	0	0	0	0
		FIE Satellite Tournament	0	1	0	0	14.10.2023	15.10.2023	Tbilisi, Georgia	0	0	1	1
		Coupe du monde (FIE World Cup)	1	1	0	0	09.11.2023	11.11.2023	Alger, Algeria	0	0	0	0
		Grand Prix Nouma (Sabre)	4	1	2	0	07.12.2023	09.12.2023	Orleans	0	0	0	0
		Coupe de Monde (Epee)	1	1	1	0	07.12.2023	09.12.2023	Vancouver	0	0	0	0
		Junior and Cadet Asian Fencing Championship	24	22	6	2	16.02.2024	24.02.2024	Manama, Bahrain	0	0	0	0



S. N.	Discipline	Name of the Competition	Composition				Dates		Venue	Position				
			Men	Women	Coaches	Support Staff	From	To		Gold	Silver	Bronze	Total	
15	Basketball	Coupe De Mounde, Georgia (Epee Men)	4	0	0	0	22.03.2024	23.03.2024	Georgia	0	0	0	0	
		Coupe De Mounde, Hungary (Sabre Men)	4	0	0	0	22.03.2024	23.03.2024	Hungary	0	0	0	0	
		Coupe De Mounde (Sabre Women)	0	1	0	0	15.03.2024	16.03.2024	Belgium	0	0	0	0	
16	Billiards & Snooker	FIBA Olympic Pre Qualifying Tournament 2023	12	0	6	18	12.08.2023	20.08.2023	Syria	Not qualified	0	0	0	
		FIBA 3X3 U-18 World cup 2023 at Hungary	7	0	2	0	30.08.2023	03.09.2023	Hungary	0	0	0	0	
		SABA U-16 Qualifiers 2023 at Sri Lanka	12	0	3	2	28.08.2023	31.08.2023	Lanka	qualified	0	0	0	
		FIBA Asia Cup 2025 Qualifiers Window	13	0	3	3	23.02.2024	26.02.2024	Astana, Kazakhstan & New Delhi	0	0	0	0	
		FIBA 3x3 Asia Cup 2024	4	4	2	2	27.03.2024	31.03.2024	Singapore	0	0	0	0	
17	Billiards & Snooker	ACBS Asian Men U-21 snooker Championship at Iran	3	0	0	1	16.06.2023	21.06.2023	Iran	0	0	1	1	
		Asian Men Team Snooker Championship at Iran	6	0	0	1	16.06.2023	21.06.2023	Iran	1	0	0	1	
		ACBS Asian Men 6 Reds Snooker Championship	3	0	0	1	21 June 2023	25 June 2023	Iran	0	0	2	2	
	Bridge	IBSF men U-17 Snooker champ	12	1	1	0	08.07.2023	11.07.2023	Saudi Arabia	0	0	0	0	
		IBSF Men & Women U-21 Snooker Championship	12	1	1	0	12.07.2023	16.07.2023	Saudi Arabia	1	1	1	3	
		The Asian Men Snooker championship in Thailand	4	0	1	0	17.02.2024	23.02.2023	Doha, Qatar	0	0	0	0	
18	Chess	BFAME championship 2023, Lahore, Pakistan	24	4	28	0	05.05.2023	13.05.2023	Lahore, Pakistan	4	0	0	4	
		53rd Asia Pacific Bridge Federation Champ 2023 at Hong Kong	18	0	3	0	09.06.2023	17.06.2023	Hong Kong	0	0	0	0	
		18th World Youth Team Championships	24	4	1	0	31.07.2023	07.08.2023	Netherlands	0	0	0	0	
19		Asian Continental Men & Women Championship 2023 at Kazakhstan	6	0	2	0	03.06.2023	12.06.2023	Kazakhstan	1	1	0	2	
		FIDE World Youth U-16 Chess Olympiad 2023	4	2	0	0	12.08.2023	19.08.2023	Netherlands	0	0	0	0	
		FIDE World Women's Team Championship	0	5	2	0	05.09.2023	12.09.2023		0	0	0	0	
		Fide World Jr. Chess Championship 2023(B&G)	8	2	0	0	20.09.2023	02.10.2023	Mexico	0	0	0	0	
		Commonwealth Chess Championship 2024	7	10	0	0	19.02.2024	28.02.2024	Malaysia	9	9	6	24	
19	Deaf Sports	4th World Deaf Table Tennis championship & 1st World Youth Table Tennis championship Taipei, Taiwan	8	2	10	0	08.07.2023	20.07.2023	Taipei, Taiwan	0	0	1	1	

S. N.	Discipline	Name of the Competition	Composition				Dates		Venue	Position			
			Men	Women	Coaches	Support Staff	From	To		Gold	Silver	Bronze	Total
		3rd World Youth Deaf Badminton Championships and 6th World Deaf Badminton Championships, Brazil	8	2	1	0	10.07.2023	25.07.2023	Brazil	1	4	5	10
		Deaf Wrestling 5th World Deaf Cadet and Junior Greco-Roman & Freestyle Wrestling Championships	8	2	0	0	02.09.2023	12.09.2023	Bishkek, Kyrgyzstan	2	1	2	5
		3rd World Deaf Tennis Championship , 3rd World Deaf Youth Tennis Championship & World Deaf Team Championship	6	2	0	0	23.09.2023	07.10.2023	Greece	0	1	1	2
		1st World Youth Games	12	1	1	0	14.01.2024	20.04.2024	Sao Paula, Brazil	0	0	0	0
		20th Winter Deaflympics 2023, Ankara-Kayseria, Turkey	14	7	0	0	02.03.2024	12.03.2024	Ankara-Kayseria, Turkey	0	0	0	0
20	Football	Women's Asian Cup, Indonesia (U 17) 2024 (Qualifier R1),	0	23	6	1	22.04.2023	29.04.2023	Kyrgyz Republic	Qualified for R2	0	0	0
		U-17 AFC Asian Cup, Thailand	23	6	29	0	14.06.2023	02.07.2023	Thailand	0	0	0	0
		AFC U-23 Asia Cup 2024 (Q)	23	0	7	30	04.09.2023	13.09.2023		0	0	0	0
		Sr. Men Football team in the King's Cup	23	0	7	30	03.09.2023	11.09.2023		0	0	0	0
		AFC U-17 Asian Cup, Indonesia 2024 Qualifiers Girl's Team	12	0	3	15	17.09.2023	24.09.2023		0	0	0	0
		AFC U-17 Asian Cup, Indonesia 2024 Qualifiers	0	23	3	0	16.09.2023	24.09.2023		0	0	0	0
		Indian Sr. women Football team in AFC Olympic Qualifier Round 2 at Tashkent, Uzbekistan	22	6	28	0	24.10.2023	02.11.2023	Tashkent, Uzbekistan	0	0	0	0
		Turkey Women's Cup 2024	0	23	6	29	19.02.2024	28.02.2024	Alamya, Turkey	0	0	0	0
21	Golf	120th Women's Amateur Championship at England	0	2	1	0	13.06.2023	18.06.2023	England	0	0	0	0
		128th British Amateur Championship at England	0	4	1	1	19.06.2023	24.06.2023	England	0	0	0	0
		Italian Championship	5	5	0	0	03.08.2023	06.08.2023	Italy	0	0	0	0
		Dutch Championships	4	4	0	0	10.08.2023	13.08.2023	Amsterdam	0	0	0	0
		Boys & Girls Jr. Amateur championship at England	4	4	0	0	15.08.2023	20.08.2023	England	0	0	0	0



S. N.	Discipline	Name of the Competition	Composition				Dates		Venue	Position				
			Men	Women	Coaches	Support Staff	From	To		Gold	Silver	Bronze	Total	
		Australian Amateur Championship	2	2	1	0	15.01.2024	19.01.2024	Australia	Avani Prashanth - T11	0	0	0	
		44th Queen Sirikit Cup at New Zealand	0	3	1	0	20.03.2024	24.03.2024	New Zealand	0	0	0	0	
23	Gymnastics	16th junior asian championship singapore (SIN)	4	0	0	1	10.06.2023	12.06.2023	Singapore	0	0	0	0	
		10th sr. Artistic Gymnastics Asian Championship at Singapore	5	3	3	2	13.06.2023	16.06.2023	Singapore	0	0	0	0	
		FIG World MAG Challenge cup, Szombathely(HUN)	1	1	1	0	08.09.2023	10.09.2023	Hungary	0	1	1	2	
		52nd FIG Artistic Gymnastics World Championship	1	2	3	0	25.09.2023	06.10.2023	Belgium	0	0	0	0	
		FIG World Cup, Cairo	5	0	0	0	15.02.2024	18.02.2024	Cairo, Egypt	0	1	1	2	
		World Cup, Baku	2	1	1	0	07.03.2024	10.03.2024	Baku	0	0	0	0	
24	Handball	17th Asian jr. women handball championship at Hong Kong	0	18	4	22	30.06.2023	19.07.2023	Hong Kong	Ongoing	0	0	0	
		10th Asian Sub jr. Girls handball championship at India	18	6	24	0	15.07.2023	24.07.2023	India	5th Position	0	0	0	
		Sr. Women Handball (Asian Olympic Qualifier) Championship, 2023	0	18	6	24	17.08.2023	23.08.2023	Japan	Not qualified	0	0	0	
25	Kabaddi	11th Asian Kabaddi championship 2023	12	0	4	16	25.06.2023	01.07.2023	Korea	Champion	0	0	0	
26	Kho-Kho	Indian B & G Kho-Kho team in the international Kho-Kho test Match Malaysia	15	15	11	41	12.10.2023	15.10.2023	Universiti Teknikal Melaka (UTeM) Malaysia	1	1	0	2	
27	Kayaking & Canoeing	3rd Asian Para Canoe Championship 2023 Uzbekistan & Asian Canoe Sprint Junior & U-23 Championship	17	4	21	0	12.04.2023	03.05.2023	Uzbekistan	3 rd Asian Para Canoe Championship Total - 23 Medals (8 G, 4 S & 11B) (First time India has bagged 1 st Position) Asian Canoe Sprint Junior & U-23 Championship Total - 17 medals (4 G, 7S & 6 B)				
		Para World Championship 2023	13	6	19	0	23.08.2023	27.08.2023	Germany	"Women's VL1 - Pooja Ojha - Silver Prachi Yadav - Paralympic Quota in VL2 200m"				
		World Championship 2023	13	11	0	0	23.08.2023	27.08.2023	Germany	0	0	0	0	
28	Para Sports	The Italian Open 2023, World Para Athletics Grand Prix 2023 at Italy	7	6	1 (SAI Ob- server)	0	09.05.2023	14.05.2023	Italy	2	3	0	5	
		Pattaya Thailand Para Badminton International at Pattaya Thailand	25	8	1	0	09.05.2023	14.05.2023	Thailand	4	5	8	17	
		Para Badminton International 2023 Bahrain	25	8	1	0	17.05.2023	23.05.2023	Bahrain	7	3	13	23	
		Para Shooting Changwon WSPS world cup	10	5	12	1 (SAI Observer)	22.05.2023	31.05.2023	Changwon	0	2	6	8	
		Canada Para Badminton	12	7	19	0	14.06.2023	18.06.2023	Canada	5	5	10	20	

S. N.	Discipline	Name of the Competition	Composition				Dates		Venue	Position			
			Men	Women	Coaches	Support Staff	From	To		Gold	Silver	Bronze	Total
28		Para Athletics				0							
		Paris 2023 Para World Championship at France	47	25	72	0	07.07.2023	18.07.2023	France	1	0	4	5
		Para Shooting Osijek 2023 World shooting para sports world cup 2023 at Croatia	18	15	33	0	04.07.2023	13.07.2023	Croatia	6	7	4	17
		Para Swimming World Championship 2023	2	0	2	4	31.07.2023	06.08.2023	UK	0	0	0	0
		4 Nation Para Badminton International 2023	26	0	8	34	02.08.2023	06.08.2023	England	3	5	10	18
		Para Powerlifting Senior & Junior World Championship	20	6	26	0	18.08.2023	30.08.2023	Dubai	"M 49 KG - Senior - Paramjeet Kumar - Gold M 72 Kg - Junior - Honey Dabas - Gold M 72 Kg - Junior - Rahul Jograjiya - Silver M 59 Kg - Master - Joby Mathew - Bronze"			
		Indian Contingent in Para Games 2022	303	142	445	0	22.10.2023	28.10.2023	Hangzhou china	29	31	51	111
		Participation of the Indian Blind Para Judo Team in the IBSA Judo Grand Prix Tokoy, Japan	2	3	5	0	30.11.2023	05.12.2023	Tokoy, Japan	0	0	0	0
		Para Badminton BWF World Championship	27	9	36	0	19.02.2024	25.02.2024	Pattaya, Thailand	3	4	11	0
		Para Shooting WSPS, World Cup 2024 (Paralympic Qualifying Event)	31	0	17	0	05.03.2024	12.03.2024	New Delhi	1	2	3	6
		Para Powerlifting IPC Sr. & Jr. World cup 2024 in Egypt	15	0	5	0	17.03.2024	25.03.2024	Egypt	1	3	2	6
		IBSA Judo Grand Prix 2024 at Turkiye	2	3	5	0	29.03.2024	04.04.203	Turkiye	1	0	0	1
29	Sepak Takraw	Test Event (Asian Championship), China	6	0	3	0	18.06.2023	24.06.203	China	0	1	1	2
		World Sepaktakraw Championship -36th Kings Cup at Thailand	18	17	6	5	08.07.2023	16.07.2023	Thailand	3	4	3	10
		Abroad Training of Sepaktakraw team at Thailand	30	4	1	0	17.07.2023	30.08.2023	Thailand	Training			
		5th South Asian Sepaktakraw Championship	12	8	4	2	30.01.2024	02.02.2024	Nepal & Thailand	5	0	0	5
30	Special Olympic Bharat	Special Olympic World Summer Games	198	2	57	0	17.06.2023	25.07.2023	Berlin, Germany	76	75	51	202
31	Squash	Participation of Abhay Singh and Tanvi Khanna PSA World Championship (Qualifying Event)	1	1	0	0	12.04.2023	14.04.2023	Birmingham, UK	0	0	0	0
		Participation of Saurav Ghosal,Ramit Tandon and Joshana Chinappa in British Open 2023, Birmingham, UK	2	1	0	0	09.04.2023			0	0	0	0



S. N.	Discipline	Name of the Competition	Composition				Dates		Venue	Position			
			Men	Women	Coaches	Support Staff	From	To		Gold	Silver	Bronze	Total
		Participation of Ms. Joshana Chinappa in the PSA World Championship	0	1	0	0	03.05.2023	11.05.2023	Chicago, USA	0	0	0	0
		Participation of Mr. Saurav Ghosal in the PSA World Championship	1	0	0	0			0	0	0	0	0
		Participation of Mr. Ramit Tandon in the PSA World Championship	1	0	0	0			0	0	0	0	0
		Participation of Mr. Abhay Singh in the PSA World Championship	1	0	0	0			0	0	0	0	0
		Participation of Mr. Saurav Ghosal in the Manchester Open 2023	1	0	0	0	17.05.2023	21.05.2023	Manchester, UK	0	0	0	0
		Participation of Mr. Ramit Tandon in the Manchester Open 2023	1	0	0	0	17.05.2023	21.05.2023	Manchester, UK	0	0	0	0
		Participation of Mr. Saurav Ghosal in the EL Gouna Open 2023	1	0	0	0	26.05.2023	02.06.2023	El Gouna, Cairo	0	0	0	0
		participation of Joshana Chinappa in the EL Gouna Open 2023	0	1	0	0	26.05.2023	02.06.2023	El Gouna, Cairo	0	0	0	0
		Participation of Mr. Ramit Tandon in the EL Gouna Open 2023	1	0	0	0	26.05.2023	02.06.2023	El Gouna, Cairo	0	0	0	0
		Abhay Singh in the Heroes Graz Open 2023	1	0	0	0	31.05.2023	04.06.2023	Graz, Austria	0	0	0	0
		Asian Individual Championship at Hong Kong	8	0	2	0	06.06.2023	10.06.2023	Hong Kong	Velavan Senthilkumar - Runner Up (Men's)			
		1st Asian Squash Mixed Doubles tournament. at Hangzhou, China	2	2	1	2	26.06.2023	30.06.2023	China	Champion - Dipika Pallikal & Harinder Pal Singh Bronze - Anahat & Abhay			
		WSF Men's & Women's World Jr. team championship in Melbourne, Australia	6	6	3	15	18.07.2023	29.07.2023	Australia	0	0	0	0
		Training of Ms. Anahat Singh , with coach paul bell	0	1	0	0	05.07.2023	12.07.2023	Scotland	Training			
		Canberra Open, Australia	0	1	0	0	23.08.2023	27.08.2023	Australia	"M Singles - Velavan Senthil Kumar - Champion W Singles - Akanksha Salunkhe - Champion"			
		Tuanku Muhriz Trophy, Malaysia	1	1	0	0	23.08.2023	27.08.2023	Malaysia	0	0	0	0
		Paris Squash Alpine 2023	1	0	0	0	27.08.2023	02.09.2023	Paris	0	0	0	0
		Bega Open at Australia	0	1	0	0	30.08.2023	03.09.2023	Australia	0	0	0	0
		Q-Terminal Qatar Classic 2023	1	0	0	0	09.09.2023	16.09.2023	Doha , Qatar	0	0	0	0
		JP Morgan Tournament of Champions 2024	2	0	0	0	17.01.2024	25.01.2024	New York, USA	Saurav Ghosal - Lost in R 64 Ramit Tandon- Lost in R 32			
		Sturbridge Capital Motor City Open, 2024	1	0	0	0	31.01.2024	04.02.2024	Bloom Field Hills, USA	0	0	0	0

S. N.	Discipline	Name of the Competition	Composition				Dates		Venue	Position			
			Men	Women	Coaches	Support Staff	From	To		Gold	Silver	Bronze	Total
32	Tennis	Participation of Abhay Singh & Velavan Senthilkumar in Pittsburgh Open, USA	2	0	0	0	07.02.2024	11.02.2024	USA	0	0	0	0
		Squash on fire Open 2024, USA	2	0	0	0	14.02.2024	18.02.2024	USA	0	0	0	0
		Goodfellow Classic 2024	1	0	0	0	20.02.2024	24.02.2024	Canada	0	0	0	0
		land presented by Greater Cleveland Squash 2024 at USA	1	0	0	0	05.03.2024	10.03.2024	USA	0	0	0	0
		City Tattersalls Group Australia Open 2024, Australia	1	0	0	0	20.03.2024	24.03.2024	Australia	0	0	0	0
		Good Fellow classic 2024	1	0	0	0	20.02.2024	24.02.2024	Canada	1	0	0	1
		Canadian Open 2024	1	0	0	0	03.03.2024	07.03.2024	Canada	0	0	0	0
32	Tennis	Billie Jean King Cup Asia/Oceania Group 1 2023	0	5	4	9	10.04.2023	16.04.2023	Tashkent, Uzbekistan	0	0	0	0
		Davis cup Asia Oceania final qualifying at Kazakhstan	3	0	1	0	08.05.2023	13.05.2023	Kazakhstan	0	0	0	0
		Billie jean king cup Asia Oceania at Kazakhstan	0	3	1	0	01.05.2023	06.05.2023	Kazakhstan	0	0	0	0
		ITF Asia 12 under team competition	3	2	2	1	16.05.2023	20.05.2023	Dhaka, Bangladesh	0	0	0	0
		clinch championship at England	1	0	0	0	19.06.2023	25.06.2023	England	0	0	0	0
		Emilia-Romagna Tennis Cup at Italy	1	0	0	0	19.06.2023	24.06.2023	Italy	0	0	0	0
		Heilbronn/ATP Challenger at Germany	1	0	0	0	05.06.2023	11.06.2023	Germany	0	0	0	0
		ATP 250 Mallorca at Spain	1	0	0	0	26.06.2023	03.07.2023	Spain	1	0	0	1
		M25 Martos at Spain	1	0	0	0	12.06.2023	18.06.2023	Spain	0	0	0	0
		Rohan bopanna in Wimbledon	1	0	0	0	03.07.2023	16.07.2023	England	0	0	0	0
		ITF Asia 12 & Under Team Competition	3	3	1	0	11.09.2023	16.09.2023	Kazakhstan	0	0	0	0
		Australian Open	1	0	0	0	07.01.2024	28.01.2024	Islamabad, Pakistan	Rohan Bopanna - Champion- Men's Doubles			
		Davis Cup World Group 1 Play Off	6	0	4	0	03.02.2024	04.02.2024	Islamabad, Pakistan	1	0	0	1
		Ramkumar Ramanathan & Sriram Balaji in ATP Challenger, Chennai	2	0	0	0	05.02.2024	11.02.2024	Chennai	2	1	0	3
		Ramkumar Ramanathan & Sriram Balaji in Bangalore ATP Challenger	2	0	0	0	12.02.2024	18.02.2024	Bangalore	1	0	0	1
		Ramkumar Ramanathan & Sriram Balaji in Pune ATP Challenger	2	0	0	0	19.02.2024	25.02.2023	Pune	0	0	0	0
		Ramkumar Ramanathan & Sriram Balaji in Delhi ATP Challenger	2	0	0	0	26.02.2024	03.03.2024	Delhi	0	0	0	0

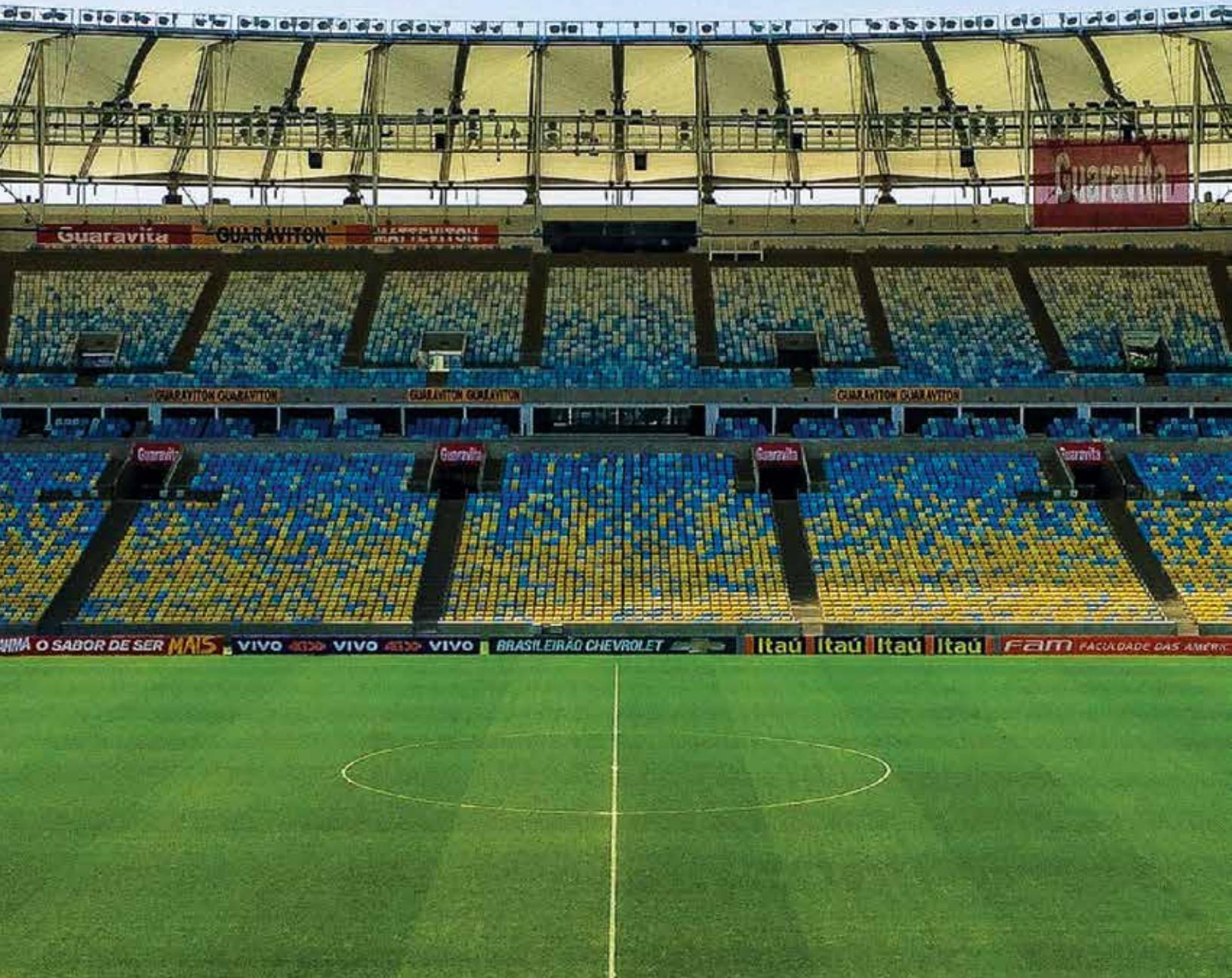


S. N.	Discipline	Name of the Competition	Composition				Dates		Venue	Position			
			Men	Women	Coaches	Support Staff	From	To		Gold	Silver	Bronze	Total
33	Volleyball (De- recognized)	Indian Wells Master in USA	1	0	0	0	04.03.2024	17.03.2024	USA	0	0	0	0
		Naples CH/ Girona CH	1	0	0	0	25.03.2024	31.03.2024	Italy/Spain	0	0	0	0
		Zadar CH	1	0	0	0	18.03.2024	24.03.2024	Croatia	0	0	0	0
		Miami Open 2024	1	0	0	0	19.03.2024	31.03.2024	USA	1	0	0	1
		ITF World jr. U-14 (G&B) Tennis Asia/ Oceania final Qualifying	3	3	2	0	18.03.2024 25.03.2024	23.03.2024 30.03.2024	Malaysia	0	1	0	1
34	Wushu	FIVB U-19 Boys World Championship	12	0	6	18	02.08.2023	11.08.2023	Argentina	0	0	0	0
		22nd Asian Sr. Men's Volleyball Championship	12	0	6	18	19.08.2023	26.08.2023	Iran	0	0	0	0
		Foreign Training of Indian Women Team for the Asian Game 2023	0	16	0	16	25.08.2023 07.09.2023	28.08.2023 12.09.2023	Thailand	Training			
		Morocco Wushu Stars championship	32	5	37	0	02.05.2023	02.05.2023	Morocco	16	5	5	26
35	Yachting	Junior Asian Wushu Championship	19	12	0	0	14.08.2023	21.08.2023	Macao	2	1	6	9
		Participation of the Indian Contingent in the World Wushu Championship USA	4	2	4	0	17.11.2023	24.11.2023	USA	0	0	0	0
		moscow wushu stars championship	27	5	0	0	28.02.2024	05.03.2024	Moscow	16	4	3	23
		Olympic Test Event 2023 at Marseille france	2	1	3	0	04.07.2023	16.07.2023	Marseille France	0	0	0	0
36	Rugby	ILCA 4 Youth Worlds Volos, Greece	4	1	1	0	21.07.2023	31.07.2023	Greece	0	0	0	0
		Allianz Sailing World Championships	21	6	2	0	08.08.2023	20.08.2023	Netherlands	0	0	0	0
		training Rs. X class training	2	1	3	0	01.08.2023	30.08.2023	Korea and Thailand	Training			
		Training of Indian Yachting team selected for AG 22	17	8	2	0	05.09.2023	18.09.2023	China	Training			
		Training & Participation at the continental qualifiers for (Asia) Olympic Games 2024	8	7	15	0	01.12.2023	23.12.2023	Puttaya, Thailand	Training			
		"ILCA 7 Men's World Championships 2024"	1	1	0	0	18.01.2024	31.01.2024	Australia	0	0	0	0
		Princess Sofia Trophy	16	7	23	0	27.03.2023	07.04.2023	Hyeres	0	0	0	0
37	Ju-Jitsu	Foreign Camp	4	7	2	0	13.09.2023	02.10.2023	Indonesia	Camp			

SPORTS AUTHORITY OF INDIA

ANNUAL ACCOUNTS FOR

2023-2024





कार्यालय महानिदेशक लेखापरीक्षा (केन्द्रीय व्यय)
Office of the Director General of Audit (Central Expenditure)
 इन्द्रप्रस्थ एस्टेट, नई दिल्ली-110 002
 Indraprastha Estate, New Delhi-110002

संख्या/No. AMG-I/8-75/SAR/SAI/2023-24

Dated: ___.10.2023

सेवा में

सचिव, भारत सरकार,
 खेल विभाग,
 युवा कार्यक्रम एवं खेल मंत्रालय,
 कमरा नं. 3, सी बिंग,
 शास्ती भवन, नई दिल्ली-110001

विषय: भारतीय खेल प्राधिकरण, नई दिल्ली के वर्ष 2022-23 के लेखाओं पर पृथक लेखापरीक्षा प्रतिवेदन।

महोदय/महोदया

मैं, भारतीय खेल प्राधिकरण, नई दिल्ली के वर्ष 2022-23 के प्रमाणित वार्षिक लेखे की प्रति, उसके प्रतिवेदन तथा लेखापरीक्षा प्रमाणपत्र की प्रति संसद के पटल पर रखने के लिये संलग्न कर रहा हूँ।

संसद को प्रस्तुत कर दस्तावेज की दो प्रतियां उस तिथि को दर्शाति हुए, जब वे संसद को प्रस्तुत किए गए थे, इस कार्यालय को तथा भारत के नियंत्रक महालेखापरीक्षक के कार्यालय को भेजी जाए। कृपया यह सुनिश्चित करें कि पृथक लेखापरीक्षा प्रतिवेदन को संसद के दोनों सदनों के समक्ष प्रस्तुत करने से पहले वार्षिक लेखाओं को शासी निकाय द्वारा अवश्य अनुमोदित करा लिया जाए।

इसके अतिरिक्त कृपया यह भी सुनिश्चित करें कि वर्ष 2021-22 के प्रमाणित वार्षिक लेखे, उसका प्रतिवेदन एवं लेखापरीक्षा प्रमाणपत्र संसद के पटल पर वर्ष 2022-23 के वार्षिक लेखों से पहले रखें जाए।

लेखापरीक्षा प्रतिवेदन का हिन्दी अनुवाद एवं इसे जारी करने से संबंधित सभी कार्यों को आपके निकाय द्वारा किया जाना ही अपेक्षित है। पृथक लेखापरीक्षा प्रतिवेदन का हिन्दी अनुवाद जारी करते समय निम्नलिखित अस्वीकरण (Disclaimer) अंकित करें :

“प्रस्तुत प्रतिवेदन मूल रूप से अंग्रेजी में लिखित पृथक लेखापरीक्षा प्रतिवेदन का हिन्दी अनुवाद है। यदि इसमें कोई विसंगति परिलक्षित होती है तो अंग्रेजी में लिखित प्रतिवेदन मान्य होगा।”

अनुलग्नक : यथोपरि

भवदीय

हस्ता.
 (सतीश कुमार)
 निदेशक (ए.एम.जी.-I)



संख्या/No. AMG-I/8-75/SAR/SAI/2023-24/२१६

दिनांक / Dated: १९/१०/२०२३

प्रतिलिपि : श्री संदीप प्रधान, महानिदेशक, भारतीय खेल प्राधिकरण, जवाहर लाल नेहरू स्टेडियम परिसर, पूर्वी गेट नं. 10, लोधी रोड, नई दिल्ली-110003 को लेखापरीक्षा प्रतिवेदन तथा लेखापरीक्षा प्रमाणपत्र की प्रति आवश्यक कार्यवाही हेतु अग्रेषित की जा रही है। यह अनुरोध किया जाता है कि संसद को प्रस्तुत दस्तावेजों की दो प्रतियाँ उस तिथि को दर्शाते हुए जब वे संसद को प्रस्तुत किए गए थे इस कार्यालय को तथा भारत के नियंत्रक एवं महालेखापरीक्षक के कार्यालय को भेजी जाएं।

कृपया यह सुनिश्चित करें कि पृथक लेखापरीक्षा प्रतिवेदन को संसद के दोनों सदनों के समक्ष प्रस्तुत करने से पहले वार्षिक लेखाओं को शासी निकाय द्वारा अवश्य अनुमोदित करा लिया जाए। यह भी अनुरोध किया जाता है कि पृथक लेखापरीक्षा प्रतिवेदन के हिन्दी अनुवाद की एक प्रति शीघ्र इस कार्यालय को भेजी जाए।

अनुलग्नक : यथोपरि

सतीश
१९/१०/२०२३
(सतीश कुमार)
निदेशक (ए.एम.जी.-I)

Separate Audit Report of the Comptroller & Auditor General of India on the Accounts of Sports Authority of India, New Delhi for the year ended 31 March 2023

We have audited the attached Balance Sheet of Sports Authority of India (SAI) as on 31 March 2023, Income & Expenditure Account and Receipts & Payments Account for the year ended on that date, under Section 20 (1) of the Comptroller & Auditor General's (Duties, Powers & Conditions of Service) Act, 1971. The audit has been entrusted for the period up to 2026-27. SAI had countrywide network of 12 Regional Centres and DDO (Hqrs.), out of which, comments of three Regional Offices (SAI, Mumbai, SAI, Zirakpur and SAI, Lucknow) and DDO (Hqrs.) are included in this report. These financial statements are the responsibility of the SAI's Management. Our responsibility is to express an opinion on these financial statements based on our audit.

2. This Separate Audit Report contains the comments of the Comptroller and Auditor General of India (CAG) on the accounting treatment only with regard to classification, conformity with the best accounting practices, accounting standards and disclosure norms, etc. Audit observations on financial transactions with regard to compliance with the Law, Rules & Regulations (Propriety and Regularity) and efficiency-cum performance aspects, etc., if any, are reported through Inspection Reports/CAG's Audit Reports separately.

3. We have conducted our audit in accordance with auditing standards generally accepted in India. These standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements. An audit includes examining, on a test basis, evidences supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management as well as evaluating the overall presentation of financial statements. We believe that our audit provides a reasonable basis for our opinion.

4. Based on our audit, we report that:

i. We have obtained all the information and explanations, subject to our comments in the Audit Report, which to the best of our knowledge and belief were necessary for the purpose of our audit

ii. The Balance Sheet, Income & Expenditure Account/Receipts & Payments Account dealt with by this report have been drawn up in the Uniform Format of Accounts approved by the Ministry of Finance, subject to our comments in the Audit Report.

iii. In our opinion, proper books of accounts and other relevant records have been maintained by the SAI so far as it appears from our examinations of such book except for the comments mentioned in the Audit Report.

iv. We further report that:

A. Balance Sheet:

A.1 Assets

A.1.1 Fixed Assets (Schedule -8)-Rs. 785.06 crore

A.1.1.1 The above does not include an amount of Rs. 39.76 crore as capital W-I-P (NSNIS, Patiala) which has been deposited with the agency (WAPCOS: Rs. 36.23 crore and NBCC: Rs. 3.52 crore). This resulted in understatement of Capital W-I-P under the Schedule-8 (Fixed Assets) as well as Capital Fund by Rs. 39.76 crore. This was pointed out during the last year through audit report, however, no corrective action was taken by SAI.

A.1.1.2 The above does not include an amount of Rs. 1.98 crore on account of AC Plant installed at SAI Hqr and the final bill (CPWD 65) submitted by CPWD was on 10.06.2022. Further, Depreciation of Rs. 0.20 crore should have also been charged on AC Plant. This resulted in understatement of Fixed Assets by 1.78 crore, Depreciation by Rs. 0.20 crore and Capital Fund by Rs. 1.98 crore. Consequently, excess of income over expenditure was also overstated by Rs. 0.20 crore.

A.1.1.3 Works of the value of Rs. 8.68 crore at Lakshmi Bai National College of Physical Education, Thiruvananthapuram (LNCPE) have been completed, final bill paid and put to use during 2018-19. However, works of the value of Rs. 1.90 crore only capitalised during 2021-22 and the balance amount of works have been disclosed under Capital Work in Progress instead of Fixed Assets. Further, depreciation of Rs. 1.29 crore (Rs. 0.68 crore for the year 2021-22 and Rs. 0.61 crore for the year 2022-23) has not been charged on the works which are yet to be capitalised. Consequently, excess of income over expenditure is also overstated by Rs. 1.29 crore. This was pointed out during the last year through audit report, however, no corrective action was taken by SAI.

A.1.1.4 The Fixed Assets (Sch-8) of RC-Lucknow include an amount of Rs. 2.87 crore under 'Other Fixed Assets' as opening and closing balance. However, depreciation of Rs. 0.29 crore has not been charged during the year. This resulted in overstatement of Fixed Assets and understatement of Expenditure by Rs. 0.29 crore. Consequently, excess of income over expenditure was also overstated to the same extent.

A.1.1.5 The Fixed Assets (Sch 8) of DDO, Hqrs does not include an amount of Rs. 9.55 crore (Rs. 8.91 crore CWIP¹ and Fixed Assets of Rs. 0.64 crore) and in Capital Fund² schedule. Payment has been made directly from Head Office (finance division) to construction agency

¹ CWIP : Swimming Pool :Rs. 0.15 crore, Dr. KSSR hostel :Rs. 8.14 crore, STP, IG stadium Rs. 0.62 crore
² Assets created Rs. 0.60 crore Conference room, SAI, setting up of LAN, E-office :Rs. 0.04 crore

and in Sch-22 of Income & Expenditure Account of consolidated accounts it has been depicted as Remittance received/ released to units/centres, thus no figures exist in Current year Account pertained to Capital Expenditure. Thus, the capital expenditure of Rs. 9.55 crore has not been accounted in accounts. This resulted in understatement of Fixed Assets as well as Capital Fund by Rs. 9.55 crore.

A.1.1.6 An amount of Rs. 2.20 crore was included in the Fixed Assets (Multipurpose Hall) during the previous year 2021-22 (SAI Kandivali, Mumbai). Depreciation of Rs. 0.11 crore was charged on the Asset for the year 2021-22 and Rs. 0.21 crore for the year 2022-23. However, it was noticed that the work of Multipurpose Hall was completed in April 2023.

This resulted in overstatement of Fixed Assets by Rs. 1.88 crore and Depreciation by Rs. 0.32 crore and understatement of Capital Work-In-Progress by Rs. 2.20 crore.

A.1.1.7 Depreciation on Software, Printer and UPS has been charged @15% instead of 40% at Teams & Tops (at SAI Hqrs.) and Khelo India (SAI Hqrs.). The value of software, Printer and UPS were Rs. 41.67 lakh (Rs. 0.62 lakh for Teams & Tops and Rs. 41.05 lakh for Khelo India), Rs. 7.26 lakh (Rs. 0.57 lakh for Teams & Tops and Rs. 6.69 lakh for Khelo India) and 2.15 lakh (Rs. 2.10 lakh of Teams & Tops and Rs. 0.05 lakh for Khelo India) respectively. Total Depreciation was charged Rs. 7.66 lakh instead of Rs. 20.43 lakh. This resulted in understatement of Expenditure and overstatement of Fixed Assets by Rs. 12.77 lakh (Rs. 0.82 lakh for Teams & Tops and Rs. 11.95 lakh for Khelo India).

A.1.1.8 NIS, Patiala has deposited Rs.2.88 crore with CPWD for construction of capital assets during 2018-19 and shown under capital work-in-progress under Fixed Assets. The work has already been completed during 2019-20 and the same was capitalized in 2021-22. However, the depreciation for the years 2019-20 and 2020-21 has not been charged which resulted in the understatement of Depreciation and overstatement of Fixed Assets. This was pointed out in last year through Management letter but no corrective action has been taken by the Management.

B. Income & Expenditure Account

B.1 The Schedule-24 (a) (Others (b)- Prior Period Income) includes an amount of Rs. 1024.95 crore being amount of Provision of retirement benefits (Pension, Gratuity and Leave Encashment) written back during the year. The Provisions of Rs. 1024.95 crore was made by SAI during 2021-22 based on actuarial valuation report. However, during the year 2022-23, SAI had written back Provisions and created provision for retirement benefits for an amount of Rs. 293.18 crore equivalent of 30% of Internal Revenue of SAI w.e.f. 2018-19 on actual cash received basis.



The above was in contrary to the Accounting Standard-15 on Retirement Benefits and the Uniform Format of Accounts. Thus, writing back of provisions made on actuarial valuation during 2021-22 was not correct. SAI should have made provision for retirement benefits based on actuarial valuation report during the year 2022-23.

This resulted in understatement of current Liabilities & Provisions and overstatement of Prior Period Income by Rs. 73/77 crore. Consequently, excess of income over expenditure was also overstated to the same extent.

C. General

C.1 SAI had received an amount of Rs. 2279.68 crore (schedule – 11) towards advance to construction agencies from the Ministry of Youth Affairs and Sports (MYAS) during the period 2006-07 to 2010-11 for construction works in connection with CWG 2010 and released these advances to construction agencies. The settlement of such long pending advances and assets created out of these were not provided to audit. Also, no information regarding treatment of interest earned on these funds were provided to audit. In absence of this, audit was unable to verify this amount appearing in the Balance Sheet. This was also pointed out through the previous years Audit Reports, however, no action has been taken by the management.

C.2 SAI had procured 'Integrated Security System' for CWG-2010 at a cost of Rs. 164.35 crore from M/s ECIL. However, it has not been accounted for in the accounts of SAI. SAI paid Rs. 100 crore as advance (Rs. 81.92 crore in January 2010 and Rs. 18.08 crore in February 2011) leaving a liability of Rs. 64.35 crore. SAI did not disclose the advance of Rs. 100 crore as well as liability of Rs. 64.35 crore in Balance Sheet. Assets of Rs. 164.35 crore were also not accounted for by SAI. Out of this, SAI had furnished details of only legacy equipment of Rs. 20.01 crore, the details of non-legacy equipment of Rs. 144.34 crore were not provided to audit. Further, as per the disclosure made in the Notes on Accounts (Sl. No. 23) in this regard, the assets have not been taken in accounts due to reconciliation awaited. This issue was also pointed out in previous three year audit reports but no action has been taken by the management.

C.3 (i) SAI depicted recoverable amount of Rs. 63.65 crore as 'Due from Government' as of March 2023 in Earmarked Fund Schedule. Out of this, an amount of Rs 33.48 crore was pending from the period prior to 2018-19. This issue was raised in previous year's audit report, however no corrective action was taken by the management. These balances need to be reviewed and should have provided for or written off.

(ii) SAI depicted an amount of Rs. 176.75 crore as 'Due to Government' as of March 2023 under schedule-3. Out of this, an amount of Rs 164.27 crore was pending from the period prior to

2018-19. These balances need to be reviewed and should have been adjusted or written off accordingly as per provision of write off.

Similar comment was also pointed out during the previous year through audit report, however, no action has been taken by the management.

C.4 University of Kerala handed over 50 acre land during 1986 for establishment of LNCPE. The Institute has constructed a building and synthetic track on the land. However, the land has not yet been transferred to LNCPE. Moreover, the Institute was not disclosing the same in Schedule/Notes on Accounts since the year 2019-20. This was also pointed out during the previous year through audit report, however, no action has been taken by the management.

C.5 An amount of Rs. 29 lakh (Earnest money- Rs. 6.30 lakh, Security Deposit- Rs. 12.73 lakh and Caution Money- Rs. 9.97 lakh) were remained under the head Security/Caution/Earnest Money Deposit under Schedule-7 for more than three years in RO, Kolkata. Since, the amounts remained unclaimed, the amount of liabilities should no longer required and should be transferred to Capital Fund. This was also pointed out during the previous year through audit report, however, no action has been taken by the management.

C.6 Regional Centre SAI, Kandivali, Mumbai is functioning/established on the land and buildings provided by the Govt. of Maharashtra at free of cost. The process of transfer of land and building to SAI RC, Mumbai is under progress. These facts should be have been disclosed through Notes to accounts. This was also pointed out during the previous year through audit report, however, no action has been taken by the management.

C.7 Work in Progress of Rs. 23.42 crore in Schedule 8- Fixed Assets in Consolidated Accounts has not been shown distinctly instead added in Assets created out of Deposit works by Direct payment. This does not give transparent view of Actual CWIP and assets created out of Deposit work, advance to construction agency.

C.8 Following discrepancies were found in the Annual Accounts in respect of Uniform Format of Accounts as prescribed by Ministry of Finance:

(i) SAI is not following the Uniform Format of Accounts in regard to accounting treatment of Capital Work-in-progress (building). When a payment is made to construction agency, the amount is booked under Capital WIP (Schedule-8) as well as Capital Fund (sch-1) as Advance to agency for construction work/Deposit instead of showing it under Current Assets & Loans and Advance (Sch-11).

(ii) Schedule-8 of Fixed Assets has not been drawn as per Uniform Format of Accounts prescribed by the Ministry of Finance. Entry that assets created as per audit observations has

been included in the Fixed Assets schedule. Audit only pointed out mistakes in the accounts and corrections in the accounts is the prerogative of the SAI Management. Individual value of different class of assets as prescribed in the Uniform Format of Accounts has not been depicted in the schedule. In the absence of which any reader of the accounts statement could not judge the different class of assets owned by the SAI.

(iii) In Schedule 3 "Earmarked/Endowment Funds" huge balances were lying outstanding under different schemes since long which require settlement but the same was not done. No records relating to Fixed Assets acquired/constructed have been maintained for each Earmarked Fund. Interest earned on Earmarked Funds balances was not mentioned and credited in the schedule. This was also pointed out through the previous years Audit Reports but no corrective action has been taken by the management.

D. Grants-in-aid

During the year 2022-23, SAI received grant of Rs.749.43 crore from the Ministry of Youth Affairs and Sports. It had no unspent balance of the previous year. Out of total funds of Rs. 749.43 crore, an expenditure of Rs. 900.20 crore was incurred.. The grant was fully utilised and excess expenditure of Rs. 150.77 crore was met from the internal receipts of SAI. Besides above, SAI has also received grants of Rs. 634.76 crore for specific schemes and had an opening balance of Rs. 54.48 crore. Out of total funds of Rs. 689.24 crore, it had incurred an expenditure of Rs. 576.15 crore leaving a balance of Rs. 113.09 crore. The unspent/excess amount of these schemes has been shown under "Amount Due to Govt- Sch 3F" and "Amount Due from Govt-Sch 3".

v. Subject to our observations in the preceding paragraphs, we report that the Balance Sheet, Receipts and Payments account and Income & Expenditure Account dealt with by this report are in agreement with the books of accounts.

vi. In our opinion and to the best of our information and according to the explanation given to us, the said financial statements of Sports Authority of India, read together with the Accounting Policies and Notes on Accounts, and subject to the significant matters stated in **comment no. B.1, C.1 and C.2 do not give a true and fair view** in conformity with accounting principles generally accepted in India:



- a. In so far as it relates to the Balance Sheet, of the state of affairs of Sports Authority of India as at 31 March 2023; and
- b. In so far as it relates to the Income and Expenditure Account of the surplus for the year ended on that date.

For and on behalf of C&AG of India

(Rajiv Kumar Pandey)

Director General of Audit (CE), New Delhi

Place: New Delhi

Date: 19/10/2023



Annexure

1. Adequacy of internal audit system

- a) Internal audit of DDO (Hqrs.) and its other three units (Khelo India, Teams & Tops and Finance Division) has been conducted upto 2021-22.
- b) 1214 Internal audit paras pertaining to the period 2002-03 to 2021-22 are outstanding as on 31.03.2023.
- c) Internal Audit of the SAI, Lucknow has not been conducted for the year 2022-23. However, it has been conducted up to the year 2020-21 by its Headquarter.

2 Adequacy of Internal Control System

Internal control system needs to be strengthened due to following:

- a) SAI made all investment in Fixed Deposits. Therefore, the Investment pattern prescribed by Ministry of Finance was not adhered to and pension fund of Rs.293.18 crore (April 2015) (30% of Internal Receipt) were invested in Fixed Deposits.
- b) The response of the management to statutory audit objections was not effective as 102 audit paras for the period from 1997-99 to 2020-21 were still outstanding.
- c) Addition of Fixed Assets purchased during the year 2022-23 could not be verified in audit in absence of entry of value of Fixed Assets in the Fixed Assets Register.
- d) Internal Control provides reasonable assurance to the management that financial interests and resources of the organization are safeguarded, reliable information is available and the objectives of the organization are being achieved in an economic, efficient and effective manner. Scrutiny of the records revealed that there is lack of proper implementation of Internal Control System in the Regional Centres due to under-staffing in Accounts and Engineering Section. No internal audit is being conducted by Pr. A.O of the Ministry.
- e) An amount of Rs. 0.64 lakh was depicted in BRS (Account No. 105010003493 Dena Bank) as amount was debited by Bank against Credit Card of Ex. DG SAI, out of which an amount of Rs. 0.22 lakh were related to the period upto April 2002 and periodicity was not mentioned for remaining amount of Rs. 0.42 lakh. Further, the bank account was dormant since 2009. This was pointed out in last year's report but no compliance shown.
- f) Four saving bank accounts were dormant (Dena bank for last 15 years, SBI and Union Bank of India for last 5 years and Andhra Bank at J&K). Interest earned amounting to Rs. 36,076/- (2021-22 :Rs.31519 and 2022-23 :Rs. 4557) on SBI Bank Account was taken in account only. No record was produced in respect of Andhra Bank to audit.



- g) Monitoring and accounting treatment of Deposit work to construction agency, Capital work-in-progress, its completion, assets created out of deposit work and capitalisation of Building was not done properly.

3. System of physical verification of Fixed Assets

- a) The physical verification of land & buildings had never been conducted. This issue was also raised in the previous audit report, but no action has been taken by the management.
- b) Out of 5 stadia, physical verification report for the year 2022-23 was furnished in respect of Dr.KSSR only.
- (c) Physical verification of fixed assets at SAI, Lucknow has not been conducted for the year 2022-23. It has been last conducted up to the year 2021-22.

4. System of physical verification of Inventory

- (a) Physical verification of Library has been conducted for the period 2021-22 at SAI Hqrs, whereas stores & stocks and inventories at SAI, Hqrs. has been conducted upto the period 2022-23. No Physical verification of Library has been conducted for the year 2022-23.
- (b) Physical verification of inventory at SAI, Lucknow has not been conducted for the year 2022-23. It has been last conducted up to the year 2021-22.

5. Regularity in payment of statutory dues

SAI, Lucknow is not regular in payment of statutory dues of Rs. 3.33 Lakh in respect of NPS arrear of Employees.



SPORTS AUTHORITY OF INDIA
HEAD OFFICE, NEW DELHI

RECEIPTS AND PAYMENTS FOR THE PERIOD/YEAR ENDED 31ST MARCH, 2024

(AMOUNT - RS.)

RECEIPTS	CURRENT YEAR 2023-2024	PREVIOUS YEAR 2022-2023	PAYMENT	CURRENT YEAR 2023-2024	PREVIOUS YEAR 2022-2023
I. OPENING BALANCES					
A) CASH IN HAND					
CASH (POSTAGE)	73,440.05	97,297.05	I) LOAN & ADVANCES	-	-
IMPREST	2,427.00	1,700.00	II) OTHER THAN NER	4,75,48,43,779.94	4,58,76,57,319.00
FRANKING MACHINE	1,24,489.00	49,187.00	III) NER	40,15,15,818.00	37,49,92,124.00
B) BANK BALANCES					
DATA	13,906.00	13,906.00	B) ADMINISTRATIVE EXPENSES-GENERAL'S		
i) SAVING ACCOUNTS	4,51,71,16,040.48	3,67,39,76,059.58	I) OTHER THAN NER	27,29,53,706.33	26,85,84,567.56
			II) NER	2,52,62,270.43	2,48,82,993.66
II. EXPENDITURE ON SAI SCHEMES					
A) GENERAL					
			I. OPERATIONAL SCHEMES	1,29,14,45,498.67	60,53,34,822.55
			II. OTHER SCHEMES	14,93,67,281.00	9,72,82,368.00
			III. ACADEMIC PROGRAM	7,25,34,883.90	3,22,28,802.00
III.GRANTS RECEIVED FROM GOI					
A) SAI GRANTS	7,95,76,55,000.00	7,49,43,00,000.00	IV. SAI STADIUM AT DELHI	1,13,35,80,43,00.00	1,45,98,43,910.00
B) SPONSORED SCHEME GRANTS	9,18,32,12,590.00	6,34,75,84,769.00	V. SAI STADIUM AT REGIONAL CENTRES	49,33,32,494.54	21,16,50,337.46
C) OTHER MINISTRY	-	42,04,312.00	B) SC COMPONENT		
			I. OPERATIONAL SCHEMES	-	13,16,69,969.35
			II. OTHER SCHEMES	-	4,40,76,894.00
			III. ACADEMIC PROGRAM	-	3,33,83,094.96
III RECEIPTS OUT OF BANK INTEREST ON					
A) EARMARKED/ENDOWMENT FUND (CORPUS FUND)	2,26,97,928.00	1,38,31,364.00	IV. SAI STADIUM AT REGIONAL CENTRES	-	21,05,43,595.00
B) OTHER BANK BALANCES PAYABLE TO MINISTRY	4,56,56,404.00	1,29,53,894.03	c) ST COMPONENT		



RECEIPTS	CURRENT YEAR 2023-2024	PREVIOUS YEAR 2022-2023	PAYMENT	CURRENT YEAR 2023-2024	PREVIOUS YEAR 2022-2023
			I. OPERATIONAL SCHEMES	-	97,000.00
			II. OTHER SCHEMES	-	37,10,232.00
			III. ACADEMIC PROGRAM	-	-
			IV. SAI STADIUM AT REGIONAL CENTRES	-	2,01,673.00
			- d) PLAN NER		
			I. OPERATIONAL SCHEMES	23,40,23,326.54	9,48,97,008.12
			II. OTHER NER SCHEMES	1,98,06,733.00	5,43,51,802.00
			III. SAI STADIUM AT REGIONAL CENTRES	5,15,90,998.28	5,73,88,239.58
			ETC.		
			C) RECEIPT FROM SAI STADIUM	8,52,40,15,060.79	6,99,97,40,548.46
			D) RECEIPT FROM DONATION	-	-
			E) BANK INTEREST ON SAVING ACCOUNTS	10,25,36,727.60	9,55,25,849.57
			F) BANK INTEREST ON DEPOSITS	23,50,24,800.93	10,56,51,725.47
			G) INTEREST ON LOANS, ADVANCES ETC.	62,243.00	1,58,163.00
			H) OTHER RECEIPTS	5,97,27,188.74	1,83,79,044.72
			V. INTERNAL RECEIPT RECEIVED FROM UNITS	30,45,86,371.54	22,49,29,557.62
					VI. INVESTMENTS AND DEPOSITS MADE
					VII. III. INVESTMENTS AND DEPOSITS MATURED
				- (A) Earmarked Funds	23,16,00,00.00
				(B) Pension Funds Investments	3,50,83,33,949.00
				(C) Caution Money & Other Investments	2,80,20,199.00
					90,33,623.00
				V. EXPENDITURE ON FIXED ASSETS & CAPITAL WORK IN PROGRESS	
				A) PURCHASE OF FIXED ASSETS	
				- I GENERAL	33,31,58,283.84
				II. SC COMPONENT	85,46,864.00

RECEIPTS	CURRENT YEAR 2023-2024	PREVIOUS YEAR 2022-2023	PAYOUT	CURRENT YEAR 2023-2024	PREVIOUS YEAR 2022-2023
D) OTHERS	10,65,77,653.00	36,19,70,731.79	III. ST COMPONENT	-	2,82,25,961.00
E) REMITTANCES RECEIVED BY UNITS/ CENTRES- FINANCE DIVISION	2,18,17,451.00	2,45,84,462.00	IV NER	6,73,90,517.00	5,99,20,565.00
F) REMITTANCES RECEIVED BY UNITS/ CENTRES- KHELO INDIA DIVISION	1,24,06,510.00		V. MYAS SCHEMES	13,53,02,537.00	11,17,20,979.00
G) REMITTANCES RECEIVED BY UNITS/ CENTRES- TEAMS & TOPS DIVISION	-				
H) REFUND OF PLAN AND SPONSORED/ OTHER SCHEMES	-	4,27,35,518.57			
I) REFUND FROM UNIT/CENTRES,SCHEME	36,80,89,841.56	1,33,74,06,273.71	B). CAPITAL WORK IN PROGRESS/EXPENDITURE		
I) REFUND FROM UNIT/CENTRES,UNDER SAI SCHEME	48,85,50,887.84		I GENERAL	35,71,59,926.00	32,78,08,766.00
J) LC MARGIN MONEY	3,65,37,058.00	19,93,72,803.50	II.SC COMPONENT	-	2,99,58,332.00
K) CATERING/BOARDING ACCOUNT	10,87,98,746.75	9,98,82,538.10	III. ST COMPONENT	-	54,25,453.00
L) REFUND OF LOANS & ADVANCES	6,15,26,071.00	23,50,50,414.90	IV NER	5,43,75,747.00	4,73,46,966.00
			V. MYAS SCHEMES	81,10,672.00	6,38,68,082.00
			VI. REFUND OF SURPLUS MONEY/LOANS		
A) TO THE GOVERNMENT OF INDIA			2,26,23,421.50	20,46,080.00	
B) TO THE STATE GOVERNMENT			-	-	
C) TO OTHER PROVIDERS OF FUNDS			-	-	
			VII. OTHER PAYMENTS	-	
A) CATERING/BOARDING ACCOUNT			11,22,85,835.94	9,67,11,631.00	
B) STATUTORY LIABILITY OVER DUE			1,53,30,23,054.99	1,38,95,92,314.50	
C) REMITTANCES TO UNITS/CENTRES			2,04,77,848.00	3,53,46,196.00	
D) EXPENDITURE ON CWG			75,97,240.00	72,40,981.00	
E) LC MARGIN MONEY			22,24,480.57	94,0,70,215.72	
F) OTHERS			-	14,48,61,408.00	
G) EXPENDITURE OUT OF CORPUS FUNDS			31,45,000.00	2,14,23,013.00	
H) REFUND TO HEAD OFFICE FINANCE DIVISION, UNDER SAI SCHEME			46,97,50,887.84	19,08,98,651.15	

RECEIPTS	CURRENT YEAR 2023-2024	PREVIOUS YEAR 2022-2023	PAYMENT	CURRENT YEAR 2023-2024	PREVIOUS YEAR 2022-2023
			I) REFUND TO HEAD OFFICE , UNDER MYAS SCHEME	32,17,15,19,081	21,96,39,549,67
			I) REFUND TO HEAD OFFICE , UNDER MEDIA RIGHT ETC	17,53,86,033,00	-
			I) REFUND TO MYAS UNDER MEDIA RIGHT & SPONSORSHIP	27,01,90,000,00	-
			K) REMITTANCES TO UNITS/CENTRES	-	47,99,681,00
			L) INTERNAL RECEIPTS TRANSFERRED TO HEAD OFFICE,DELHI	33,90,35,669,69	26,10,24,526,96
			M) LAPSE OF TSA BALANCE (PFMS) WITH RESERVE BANK OF INDIA	2,92,73,70	4,63,48,873,85
			N.. Balance Transfer to Mumbai	-	48,176,79
			VIII. CLOSING BALANCES		
			A) CASH IN HAND	16,150,75	81,318,05
			B) CASH (POSTAGE)	1,142,00	2,427,00
			C) IMPREST	1,62,775,00	1,24,489,00
			D)FRANKING MACHINE BALANCE	13,906,00	13,906,00
			E) BANK BALANCES		
			I. SAVING ACCOUNTS	4,90,85,73,950,44	4,51,70,59,985,69
GRAND TOTAL:-	30,33,42,39,440.79	25,52,48,31,955.08	GRAND TOTAL:-	30,33,42,39,440.79	25,52,48,31,955.08

Sd/-

(A. Saravananabavan)

Director (Finance)

Sports Authority of India Head Office
 J N Stadium, East Gate, New Delhi

Sd/-

(Shailesh Rajan, IOFS)

Executive Director (Finance)

Sports Authority of India Head Office
 J N Stadium, East Gate, New Delhi

SPORTS AUTHORITY OF INDIA HEAD OFFICE, NEW DELHI

ANNEXURE - "B"

INCOME & EXPENDITURE ACCOUNT FOR THE PERIOD/YEAR ENDED 31ST MARCH 2024

Amount-Rs

INCOME	Schedule	Current Year 2023-2024	Previous Year 2022-2023
Income from Sale/Services	12		
A) Grants/Subsidies			
a) From Government of India	13	7,95,76,55,000.00	7,49,43,00,000.00
b) From State Government		-	-
B) Internal Incomes			
a) Fees/Subscription	14	19,21,87,635.25	15,64,49,454.00
b) Income from Royalty, Publications	15	18,66,325.00	14,51,210.00
c) Bank Interest on Saving Account		10,27,20,159.60	9,54,20,781.57
d) Bank Interest on Deposit	16	19,78,38,271.62	17,86,05,034.47
e) Interest Income From Loan & Advances ETC.		4,732.00	2,10,750.00
f) Income from SAI Stadia	17	2,00,37,57,709.06	1,91,15,79,750.45
g) Income From Donations	18	-	-
h) Other Receipts	19	6,00,17,445.06	4,17,88,321.72
C) Income of Field Units			
a) Catering/Boarding Account	20	11,00,58,121.75	9,98,82,538.10
b) Internal Receipt Received From Units/ Centres	21	30,45,86,371.54	22,49,29,557.62
c) Remittances Received By Units in Currency Year	22	52,685.00	77,00,000.00
d) Refund From Unit	23	48,85,50,887.84	40,98,60,947.36
D) Others			
a) National Pension Scheme	24	8,60,03,047.00	5,30,87,825.00
b) Prior Period Income	24(a)	-	10,24,94,86,608.00
Grand Total		11,50,52,98,390.72	20,92,47,52,778.29

Sd/-

(A. Saravanabavan)

Director (Finance)

Sports Authority of India Head Office

J N Stadium, East Gate, New Delhi

Sd/-

(Shailesh Rajan, IOFS)

Executive Director (Finance)

Sports Authority of India Head Office

J N Stadium, East Gate, New Delhi

SPORTS AUTHORITY OF INDIA
HEAD OFFICE, NEW DELHI

ANNEXURE - "B"

INCOME & EXPENDITURE ACCOUNT FOR THE PERIOD/YEAR ENDED 31ST MARCH 2023

Amount-Rs

EXPENDITURE	Schedule	Current Year 2023-2024	Previous Year 2022-2023
A) Establishement Expenses			
i) Other than NER	25	4,71,13,61,284.18	4,54,80,17,760.00
ii) NER		39,96,02,114.00	37,01,94,874.00
B) Administrative Expenses			
i) Other than NER	26	26,15,50,519.85	24,12,75,793.62
ii) NER		2,48,70,270.43	2,47,50,443.66
C) Other Schemes			
a) General			
i. Operational Schemes	26(B)	1,28,22,98,332.32	54,57,80,508.55
ii. Other Schemes		14,95,85,011.00	7,46,23,748.00
iii. Academic Program		7,82,88,356.90	3,06,57,832.00
iv. Sai Stadium		98,97,68,428.00	1,13,49,25,600.00
v. Sai Stadium At Regional Centres		47,70,06,840.20	16,70,52,628.80
b) SC Component			
i) Operational Schemes	26(C)	-	13,90,97,343.35
ii) Other Schemes		-	4,52,67,073.00
iii) Academic Program		-	3,94,74,150.96
iv) Sai Stadium at Regional Centres		-	23,79,58,885.00
c) ST Component			
i) Operational Schemes	26(D)	-	(1,12,61,369.00)
ii) Other Schemes		-	(40,72,698.00)
iii) Academic Program		-	-
iv) SAI Stadium at Regional Centres		-	(1,31,852.00)
d) NER			
i) Operational Schemes (Ner)	26(E)	23,39,62,289.54	9,47,76,228.12
ii) Other Ner Schemes		1,98,06,733.00	5,43,51,802.00
iii) SAI Stadium at Regional Centres		5,13,73,265.28	5,82,05,239.58

EXPENDITURE	Schedule	Current Year 2023-2024	Previous Year 2022-2023
D) Expenditure on Capital work in Progress			
i) General	27	22,11,77,966.00	19,63,09,272.00
ii) SC Component		-	1,58,90,232.00
iii) ST Component		-	-
iv) (NER)		-	-
E) Other Payments			
i) Catering/Boarding Account	28	8,83,62,814.94	7,95,54,059.00
ii) Remittances to Units/Centres		-	-
iii) Other Payment for Operation & Maintenance		-	-
iv) Internal Receipts Refund to Finance Division from Units		63,28,91,683.20	22,68,25,546.32
v) Balance Transferred Within Centres/Units	29	1,06,13,134.00	23,04,000.00
vi) NPS, Refunds etc	30	28,86,67,057.84	57,49,55,949.02
vii) Provision for Pensionery Benefits	31	14,81,81,79,039.00	2,93,18,00,000.00
G) Depreciation		70,06,81,399.64	67,95,53,894.00
Balance Being Excess Of Income/ Expenditure Over Expenditure/Income		(13,93,47,48,148.60)	8,42,66,15,834.31
Grand Total		11,50,52,98,390.72	20,92,47,52,778.29

Sd/-
(A. Saravanabavan)
 Director (Finance)
 Sports Authority of India Head Office
 J N Stadium, East Gate, New Delhi

Sd/-
(Shailesh Rajan, IOFS)
 Executive Director (Finance)
 Sports Authority of India Head Office
 J N Stadium, East Gate, New Delhi


INCOME & EXPENDITURE ACCOUNTS FOR THE YEAR 2022-2023

INCOME		TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
SCHEDULE 12			
INCOME FROM SALES/SERVICES			
TOTAL		-	-
SCHEDULE 13			
GRANTS/SUBSIDIES			
	GRANT FROM MYAS FOR NON PLAN SCHEMES OF SAI		
2.0101	GRANT-IN-AID GENERAL	-	-
2.0102	GRANT-IN-AID SALARY	-	-
2.0101	GRANT-IN-AID FOR CAPITAL ASSETS	-	-
	GRANT FROM MYAS FOR PLAN SCHEMES OF SAI		
2.0105	GRANT-IN-AID GENERAL	2,20,34,50,000.00	1,88,00,00,000.00
2.0106	GRANT-IN-AID SALARIES	4,76,42,50,000.00	4,70,43,00,000.00
	GRANT-IN-AID FOR CAPITAL ASSETS	22,00,00,000.00	23,00,00,000.00
2.0107	GRANT-IN-AID SC COMPONENT	-	-
2.0108	GRANT-IN-AID ST COMPONENT	-	-
	GRANT-IN-AID- PLAN SWATCH ACTION PLAN	2,00,00,000.00	2,00,00,000.00
	GRANT-IN-AID-SAICON	-	-
	GRANT-IN-AID GENERAL	-	-
ACCRUED DURING THE YEAR			
2.0102 : GRANT FROM MYAS FOR PLAN SCHEME OF SAI (SC COMPONENT)		-	-
2.0102 : GRANT FROM MYAS FOR PLAN SCHEME OF SAI (ST COMPONENT)		-	-
2.0102 : GRANT FROM MYAS FOR PLAN SCHEME OF SAI (GENERAL)		-	-
2.0102 : GRANT FROM MYAS FOR PLAN SCHEME OF SAI (SALARIES)		-	-
2.0103 : GRANT FROM MYAS FOR PLAN SCHEME OF SAI CAPITAL ASSETS		-	-
2.0103 : GRANT FROM MYAS FOR PLAN SCHEME OF SAI (NER)		-	-

INCOME		TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
2.0103 : GRANT FROM MYAS FOR PLAN SCHEME OF SAI NER SALARIES		-	-
2.0110	GRANT FROM MYAS FOR PLAN SCHEME OF SAI (NER)-GENERAL	12,00,00,000.00	10,00,00,000.00
GRANT FROM MYAS FOR PLAN SCHEME OF SAI (NER)-SALARIES		54,99,55,000.00	49,00,00,000.00
GRANT FROM MYAS FOR PLAN SCHEME OF SAI (NER)- CAPITAL		8,00,00,000.00	7,00,00,000.00
TOTAL		7,95,76,55,000.00	7,49,43,00,000.00

SCHEDULE 14

FEES/SUBSCRIPTION

5.0101	Fee from students Accrued during the year	6,20,56,993.00	5,06,18,954.00
5.0102	Kit money from students	2,05,305.00	1,65,430.00
5.0103	Receipt from student for certificate course	23,47,000.00	43,19,500.00
5.0104	Others	12,07,64,233.25	9,26,87,206.00
TOTAL		68,14,104.00	86,58,364.00
		19,21,87,635.25	15,64,49,454.00

SCHEDULE 15

INCOME FROM ROYALTY, PUBLICATION ETC.

6.0101	Books & Publications	10,35,200.00	7,30,200.00
6.0102	Prospectus	8,31,125.00	7,21,010.00
6.0103	Badges & Ties	-	-
TOTAL		18,66,325.00	14,51,210.00

SCHEDULE 16

INTEREST EARNED

A. ON BANK DEPOSITS

4.0101	Interest earned on saving bank account Accrued during the year	10,25,36,727.60	9,51,69,912.57
	Previous year adjustment	1,83,432.00	2,50,869.00
4.0102	Interest earned on other bank account	-	-
	Interest on FDR	4,26,052.00	13,63,344.00
	Total	10,64,03,087.62	7,35,57,039.47

INCOME		TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
	ACCURED DURING THE YEAR	9,10,09,132.00	10,36,84,651.00
	INTEREST ON LC	-	-
	ACCURED DURING THE YEAR	-	-
4.0103	INTREST ON MOTOR CAR/ SCOOTER ADVANCE	-	-
TOTAL		30,05,58,431.22	27,40,25,816.04
	B. INTEREST RECEIVED ON LOANS, ADVANCES ETC.		
4.0103	INTEREST ON MOTOR CAR/SCOOTER ADVANCE	-	47,552.00
	ACCURED DURING THE YEAR	-	-
	WRITTEN OFF	-	-
4.0104	INTEREST ONHOUSE BUILDING ADVANCE	-	65,621.00
	ACCURED DURING THE YEAR	-	-
	RECTIFICATION OF EARLIER YEARS ENTRIES	-	-
4.0105	INTEREST ONCOMPUTER ADVANCE	-	21,800.00
	ACCURED DURING THE YEAR	637.00	73,467.00
4.0106	INTEREST ONCYCLE ADVANCE	-	-
	ACCURED DURING THE YEAR	-	-
4.0107	INTEREST ONFAN ADVANCE	-	-
4.0108	INTEREST ONFLOOD ADVANCE	-	-
4.0109	INTEREST EARNED ON DEBTORS/OTHER RECEIVABLE	-	-
	ACCURED DURING THE YEAR	-	-
4.0110	INTEREST EARNED ON OTHER ADVANCES	4,095.00	2,310.00
	ACCURED DURING THE YEAR	-	-
	INTEREST ON INCOME TAX REFUND	-	-
	TOTAL	4,732.00	2,10,750.00
	TOTAL	30,05,63,163.22	27,42,36,566.04

INCOME		TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
SCHEDULE 17			
OTHER INCOME			
	RECEIPT FROM SAI STADIUM		
7.0101	COACHING FEE/PAY AND PLAY/CORPORATE MEMBERSHIP FEE	17,48,236.00	37,51,774.00
	ADD:- ADJUSTMENT OF COACHING FEE RECEIVED IN ADVANCE	-	-
7.0102	LICENCE FEE/RENT FROM STADIA/BUILDINGS ETC.	1,89,38,57,536.76	1,48,22,40,722.90
	ACCRUED DURING THE YEAR	1,07,712.00	6,21,53,931.00
	ADD: ACCRUED DURING THE PY AS PER AUDIT PARA- NADA	-	15,93,00,000.00
	ADD: AS PER AUDIT PARA- ITO	-	1,82,00,000.00
	ADJUSTMENT (SERVICE TAX)	-	-
7.0103	RENT FROM SHOPS	80,000.00	73,813.00
7.0104	SERVICES CHARGES FROM LICENCEES	-	-
	ACCRUED DURING THE PY AS PER AUDIT PARA- ITO	-	2,53,00,000.00
7.0105	DAMAGE CHARGES/MAINTENANCE CHARGES FROM LICENCEES	23,84,827.00	3,17,999.00
7.0106	RENT FROM GUEST HOUSE/RESIDENTIAL WING	2,47,30,007.00	5,35,11,380.41
7.0107	LICENCE FEE FROM QUARTERS	55,50,048.00	64,07,043.00
	ACCRUED DURING THE YEAR	37,020.00	8,210.00
7.0108	WATER CHARGES FROM STAFF QUARTERS	7,10,670.00	1,61,374.00
	ACCRUED DURING THE YEAR	90.00	110.00
7.0109	ELECTRICITY CHARGES FROM STAFF QUARTERS	24,09,097.42	23,23,246.00
	ACCRUED DURING THE YEAR	-	-
7.0110	WATER/ELECTRICITY & CHARGES FROM LICENCEES OTHER THAN STAFF	7,75,847.00	31,76,561.00
	ACCRUED DURING THE PY AS PER AUDIT PARA- NADA	-	68,00,000.00
7.0111	ELECTRICITY CHARGES FROM LICENCEES OTHER THAN STAFF	10,12,550.00	17,24,437.60
	ACCRUED DURING THE YEAR	-	-
	PREVIOUS YEAR ADJUSTMENT	-	-



INCOME		TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
7.0112	CHARGES RECEIVED FROM SPONSOR FOR OVERTIME ALLOWANCE	6,78,61,365.30	7,95,79,013.54
7.0113	CHARGES RECEIVED FROM SPONSOR FOR CLEANING & SEAVANCING CHARGES	2,50,000.00	8,01,288.00
7.0114	RENT FROM ACCOMMODATION LEASED TO POST OFFICE & BANKS ETC.	3,127.00	34,397.00
7.0115	OTHER RECEIPT	10,90,075.58	56,21,060.00
	CAUTION MONEY FORFEITED DURING THE YEAR	8,34,500.00	-
7.0116	SALE OF UNSERVICEABLE STORES/EMPTIES & WASTE PAPERS	3,15,000.00	93,390.00
7.0117	BOOKING OF AUDITORIUM	-	-
7.0118	LODGING CHARGES FOR NATIONAL COACHING CAMP	-	-
7.0119	WATER/ELECTRICITY CHARGES FROM STAFF	-	-
	SPORTS EQUIPMENTS CONSUMABLES	-	-
	TOTAL	2,00,37,57,709.06	1,91,15,79,750.45
SCHEDULE 18			
	RECEIPT FROM DONATION		
8.0101	DONATION	-	-
	TOTAL	-	-
SCHEDULE 19			
	OTHER RECEIPTS		
9.0101	ESTATE RECEIPTS	1,29,480.00	1,50,762.00
	PREVIOUS YEAR ADJUSTMENT	-	-
9.0102	HIRE OF VEHICLE	-	-
9.0103	TELEPHONE CHARGES	-	-
9.0104	SALE OF NEWSPAPERS /PERIODICALS ETC	28,597.00	30,381.00
9.0105	SALE OF OLD SPORTS EQUIPMENTS	-	-
9.0106	SALE OF OLD VEHICLE	3,86,035.74	93,500.00
9.0107	SALE OF OLD FURNITURES AND FIXTURES	52,500.00	16,72,079.00
9.0108	SALE OF OLD SCIENTIFIC EQUIPMENTS	-	-

INCOME	TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
9.0109 SALE OF OTHER ASSETS	14,54,837.00	67,65,927.00
9.0110 LEAVE SALARY & PENSION CONTRIBUTION	5,08,700.00	-
9.0111 SALE OF TENDER PAPER	8,70,373.94	86,651.00
9.0112 PENALTY	9,47,693.00	1,13,437.00
ACCRUED DURING THE PY AS PER AUDIT PARA- ITO	-	1,23,79,553.00
9.0113 INDENTITY CARD-EMPLOYEES	6,770.00	11,410.00
9.0114 OTHER MISC. RECEIPTS	5,31,59,325.38	83,42,353.72
ACCRUED DURING THE YEAR	-	-
CREDIT BALANCE OF SECURITY/CAUTION MONEY DEPOSITS WRITTEN OFF	24,73,133.00	1,32,504.00
REMBURSHMENT UNDER NSS SCHEME	-	4,41,684.00
OTHER RECEIPT FROM SUB CENTRE (CHANDIGARH)	-	-
EIO FEES	-	-
PARTICIPATION FEE- SAICON	-	-
MEDIA RIGHT FEE	-	-
SPONSEREDSHIP	-	-
RECEIPT FROM HEAD OFFICE	-	-
RECTIFICATION OF EARLIER YEARS ENTRIES	-	-
KITT CAMP BHUBNESWAR	-	-
CAUTION MONEY FORFITTED DURING THE YEAR	-	-
TOTAL	6,00,17,445.06	4,17,88,321.72
GRAND TOTAL	2,55,83,92,277.59	2,38,55,05,302.21
SCHEDULE 20		
	CATERING/BOARDING ACCOUNT	
10.0101 BOARDING RECEIPTS FROM STUDENTS	3,16,30,133.65	3,16,64,365.87
PREVIOUS YEAR ADJUSTMENT	12,59,375.00	-
PREPAID RECEIPTS RECEIVED PREVIOUS YEAR	-	-
10.0102 BOARDING RECEIVED FOR COACHING CAMPS	2,33,74,285.00	2,20,84,580.00



INCOME	TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
10.0103 BOARDING RECEIPTS FROM GUESTS	1,92,14,481.10	75,73,125.00
PREVIOUS YEAR ADJUSTMENT	-	-
ACCRUED DURING THE YEAR	-	-
10.0104 CERTIFICATE / REFRESHER COURSE/OTHER COURSES	49,54,550.00	1,07,46,954.23
ACCRUED DURING THE YEAR	-	-
10.0105 OTHERS	2,96,25,297.00	2,48,57,697.00
ACCRUED DURING THE YEAR	-	-
10.0106 CONTINGENT ADVANCE TO STAFF	-	-
10.0107 CONTINGENT ADVANCE TO PRIVATE PARTIES	-	-
10.0108 BOARDING RECEIPTS FROM COE	-	29,55,816.00
MISCELLANEOUS RECEIPTS	-	-
TOTAL	11,00,58,121.75	9,98,82,538.10
SCHEDULE 21		
INTERNAL RECEIPT RECEIVED FROM UNITS/CENTRES		
7.0101:COACHING FEE/PAY AND PLAY/CORPORATE MEMBERSHIP FEE	10,83,300.00	4,61,390.00
7.0102:LICENCE FEE/RENT FROM STADIA/BUILDINGS ETC.	1,19,11,781.00	63,14,308.00
7.0103:RENT FROM SHOPS	80,000.00	68,613.00
7.0104:SERVICES CHARGES FROM LICENCEES	-	41,430.00
7.0105:DAMAGE CHARGES/MAINTENANCE CHARGES FROM LICENCEES	4,250.00	22,97,231.00
7.0106:RENT FROM GUEST HOUSE/RESIDENTIAL WING	1,05,85,179.00	50,93,534.00
7.0107:LICENCE FEE FROM QUARTERS	24,14,021.00	46,75,875.00
7.0108:WATER CHARGES FROM STAFF QUARTERS	2,43,555.00	1,70,503.00
7.0109:ELECTRICITY CHARGES FROM STAFF QUARTERS	17,43,681.00	31,36,608.00
7.0110:WATER/ELECTRICITY & CHARGES FROM LICENCEES OTHER THAN STAFF	24,125.00	2,340.00
7.0111:ELECTRICITY & CHARGES FROM LICENCEES OTHER THAN STAFF	1,59,538.00	12,73,651.00
7.0113:CHARGES RECEIVED FROM SPONSOR FOR CLEANING & SCAVANGING CHARGES	7,23,540.00	6,70,030.00



INCOME		TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
7.0114 RENT FROM ACCOMMODATION LEASED TO POST OFFICE & BANKS ETC.		6,254.00	42,484.00
7.0115:OTHER RECEIPT		9,14,203.58	(5,63,391.80)
7.0116 SALE OF UNSERVICEABLE STORES AND WASTE PAPER		8,86,000.00	11,03,749.00
7.0116:BOOKING OF AUDITORIUM		-	-
9.0101 :ESTATE RECEIPTS		1,13,975.00	1,41,622.00
9.0102 HIRE OF VEHICLE		-	-
9.0104 : SALE OF NEWSPAPERS /PERIODICALS ETC		12,281.00	28,893.00
9.0105: SALE OF OLD SPORTS EQUIPMENT		1,64,217.00	800.00
9.0106: SALE OF VEHICLE		3,74,866.42	6,60,860.00
9.0107 : SALE OF OLD FURNITURE & FIXTURES AND SPORT EQUIPMENT		25,300.00	13,26,278.00
SALE OF OTHER ASSETS		6,30,669.00	48,60,270.00
9.0110 : LEAVE SALARY & PENSION CONTRIBUTION		-	-
9.0111 : SALE OF TENDER PAPER		14,180.00	28,775.00
9.0112 : PENALTY		86,005.00	1,64,023.00
9.0113 : IDENTITY CARD-EMPLOYEES		-	2,000.00
9.0114 : OTHER MISC. RECEIPTS		5,29,55,415.29	12,15,473.42
6.0101 BOOKS & PUBLICATION		10,37,900.00	7,46,882.00
6.0102 PROSPECTUS		8,31,125.00	7,22,010.00
5.0101 FEES FROM STUDENTS		6,27,54,151.00	4,97,69,361.00
5.0102 KIT MONEY FROM STUDENTS		21,02,000.00	43,12,000.00
5.0103 RECEIPTS FROM STUDENTS FOR CERTIFICATE COURSE		12,11,82,133.25	9,32,89,686.00
5.0104 OTHERS		85,96,639.00	69,52,329.00
4.0101 : BANK INTEREST		1,84,80,746.00	3,41,64,824.00
4.0102 : INTEREST ON FDR		40,94,526.00	13,74,375.00
4.0104 INTEREST ON MOTOR CAR ADVANCE		-	494.00
4.0110 INTEREST ON OTHERS		-	-

INCOME		TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
10.0101 CATERING AND BOARDING		1,24,085.00	3,20,520.00
10.0103 BOARDING RECEIPTS FROM GUEST		2,20,050.00	28,050.00
4.0106 INTEREST ON COMPUTER ADVANCE		6,680.00	11,835.00
INTEREST ON HOUSE BUILDING ADVANCE		-	19,843.00
3.0105 BANK INTEREST ON INVESTMENT (OWN FUND)		-	-
TOTAL		30,45,86,371.54	22,49,29,557.62
TOTAL		2,47,84,19,647.41	2,27,81,80,167.89
SCHEDULE 22			
	REMITTANCES RECEIVED FROM UNITS/CENTRES		
17.0105 FUND FOR PLAN SCHEMES OF SAI - SC COMPONENT		-	-
17.0103 FUND FOR PLAN SCHEMES OF SAI - GENERAL		-	-
17.0107 FUND FOR PLAN SCHEMES OF SAI (OTHER THAN CONSTRUCTION)		3,79,20,93,307.00	7,91,21,56,799.00
17.0106 FUND FOR PLAN PROGRAMME- SALARY		5,15,92,86,000.00	-
17.0107 FUND FOR PLAN SCHEMES OF SAI (FOR CONSTRUCTION)		16,01,77,566.00	20,00,37,780.00
17.0105 FUND FOR PLAN SCHEMES OF SAI CAPITAL ASSETS		-	-
17.0108 FUND RELEASED DURING P.Y BUT TAKEN DURING THE YEAR FOR PLAN CAPITAL		-	71,00,000.00
17.0116 FUND RELEASED DURING P.Y BUT TAKEN DURING THE YEAR FOR PLAN SCHEME OF SAI (OTHER THAN CONSTRUCTION)		52,685.00	6,00,000.00
17.0105 FUND RELEASED DURING P.Y BUT TAKEN DURING THE YEAR FOR PLAN SCHEME OF SAI (FOR CONSTRUCTION)		-	-
17.0106 FUND FOR PLAN SCHEMES OF SAI - ST COMPONENT		-	-
17.0110 FUND FOR PLAN (NER) SCHEMES OF SAI (OTHER THAN CONSTRUCTION)		33,81,97,196.00	69,27,65,230.00
17.0111 FUND FOR PLAN (NER) SCHEMES OF SAI (FOR CONSTRUCTION)		8,00,00,000.00	6,32,69,000.00
17.0112 FUND RELEASED DURING P.Y BUT TAKEN DURING THE YEAR FOR PLAN (NER)SCHEME OF SAI (OTHER THAN CONSTRUCTION)		-	-
17.0109 FUND RELEASED DURING P.Y BUT TAKEN DURING THE YEAR FOR PLAN (NER) SCHEME OF SAI (NON PLAN)		-	-

INCOME		TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
17.0110	SPORTS SCIENCE CENTRE EQUIPMENT	-	-
	FUND FOR PAYMENT FOR SERVICE CHARGES	-	-
	FUND FOR ISSR	-	-
	MINOR CAPITAL ASSETS - LNCPE	-	-
	SAI BLOCK GRANT SYNTHETIC TRACK BRENNEN COLLEGE - THALASSERRY	-	-
17.0102	FUND FOR PLAN PROGRAMME - SALARY	-	-
17.0118	FUND RELEASED DURING PREVIOUS YEAR BUT TAKEN DURING THE YEAR FOR PLAN SCHEMES OF SAI - SC COMPONENT	-	-
	SAG RANCHI PLAN	-	-
	FUND FOR SAICON	-	-
	LESS:- FUND RELEASED AND TAKEN DURING THE YEAR BY UNITS/ CENTRES	(9,53,26,90,769.00)	(8,86,94,08,809.00)
17.0119	FUND FOR OTHERS--ABSC NER	-	-
	FUND FOR OTHERS--ABSC PLAN	-	-
	KHELO INDIA - NCOE PLAYER EXPENDITURE	-	-
	KHELO INDIA - STC PLAYER EXPENDITURE	-	-
	KHELO INDIA - TALENT SEARCH & DEVELOPMENT (NCOE PLAYER EXP.)	-	-
	FUNDS FOR SWACHHTA ACTION PLAN	29,36,700.00	
	NCOE MAINTENANCE	-	-
	STC MAINTENANCE	-	-
	SPORTS EQUIPMENT (C)	-	-
	SPORTS EQUIPMENT (NC)	-	-
	SCIENTIFIC EQUIPMENT (C)	-	-
	SCIENTIFIC EQUIPMENT (NC)	-	-
	STC - BLOCK GRANT PLAYER EXPENDITURE	-	-
	SWATCHATA ACTION PLAN - SAP	-	11,80,000.00



INCOME		TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
NATIONAL SPORTS DAY 2022		-	-
ACADEMIC PROGRAMME		-	-
MINOR CAPITAL WORKS ASSETS - LNCPE		-	-
TOTAL		52,685.00	77,00,000.00
SCHEDULE 23			
	REFUND FROM UNIT		
	UNSPENT BALANCE REFUND FROM, PLAN	48,85,50,887.84	40,98,60,947.36
	TOTAL	48,85,50,887.84	40,98,60,947.36
SCHEDULE 24			
	OTHERS		
14.0130	NPS CONTRIBUTION RECOVERED FROM EMPLOYEES	93,19,879.00	67,91,563.00
18.0103	RECEIPT FROM OTHERS FOR PURCHASE OF SPORTS EQUIPMENT	16,90,279.00	-
14.0131	NPS CONTRIBUTION RECOVERED FROM EMPLOYER	1,74,54,000.00	1,57,40,302.00
14.0132	NPS CONTRIBUTION MADE BY SAI UNITS RECEIVED FROM UNITS/ CENTRES	-	-
14.0124	PENSION SCHEME (NEW 2004) TEIR I	5,72,04,473.00	3,05,55,960.00
	REFUND FROM ACADEMIES	3,34,416.00	-
	TOTAL	8,60,03,047.00	5,30,87,825.00
SCHEDULE 24A			
	PRIOR PERIOD INCOME		
	PROVISION OF PENSION MADE DURING PREVIOUS YEAR WRITTEN BACK DURING THE YEAR PENSION	-	8,02,62,67,115.00
	PROVISION OF GRATUITY MADE DURING PREVIOUS YEAR WRITTEN BACK DURING THE YEAR PENSION	-	1,36,10,20,103.00
	PROVISION OF LEAVE ENCASHMENT MADE DURING PREVIOUS YEAR WRITTEN BACK DURING THE YEAR PENSION	-	86,21,99,390.00
	TOTAL		10,24,94,86,608.00
		11,50,52,98,390.72	20,93,12,30,318.29

EXPENDITURE		TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
SCHEDULE 25			
A) ESTABLISHMENT EXPENSES			
	COACHES SALARIES & OTHER MISC. EXPENSES (PLAN) (PREVIOUS NOMENCLATURE WAS NATIONAL COACHING SCHEME)		
25.0101	SALARIES	89,90,24,164.94	99,78,00,781.60
	ACCRUED DURING THE YEAR	1,90,36,071.00	3,89,77,811.00
	ADJUSTMENT OF PREVIOUS YEAR ADVANCE	-	-
	ADJUSTMENT AND TRANSFERRED FROM BALANCE SHEET, IT & PT	-	-
	ADJUSTMENT AND TRANSFERRED FROM BALANCE SHEET,NPS	-	-
	ADJUSTMENT AND TRANSFERRED FROM BALANCE SHEET GPF & GSLIS	-	-
	WRITTEN OFF DURING THE YEAR	(11,01,460.00)	-
	ACCRUED 7TH PAY COMMISSION LIABILITIES	-	-
25.0102	LTC/HTC	34,24,187.00	47,84,402.00
	ACCRUED DURING THE YEAR	2,15,145.00	72,380.00
	WRITTEN OFF DURING THE YEAR	-	-
25.0103	BONUS	-	58,732.00
25.0104	MEDICAL EXPENSES	1,07,98,197.00	84,76,847.00
	ADD:ACCURED DURING THE YEAR	8,94,963.00	23,60,899.00
	WRITTEN OFF DURING THE YEAR	-	(1,990.00)
25.0105	O.TA/HONORARIUM	3,22,809.00	1,00,775.00
	ACCRUED DURING THE YEAR	-	-
25.0106	TUTION FEES/CHILDREN EDUCATION ALLOWANCE (CEA)	36,73,256.00	33,67,728.00
	ACCRUED DURING THE YEAR	1,35,000.00	10,18,000.00
	WRITTEN OFF DURING THE YEAR	-	-
25.0107	LEAVE SALARY & PENSION CONTRIBUTION	65,59,160.00	2,48,25,814.00

EXPENDITURE	TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
25.0108 TA/LTC/MEDICAL/HTC ADVANCE	-	-
25.0109 CASH INCENTIVE/AWARDS/HONORARIUM	12,29,614.00	65,824.00
25.0110 DEPOSIT LINKED INSURANCE SCHEMES	-	-
25.0111 CONTRIBUTION TO PROVIDENT FUND (2004 NEW)	-	-
25.0112 CONTRIBUTION TO GRATUITY FUND	16,35,570.00	-
25.0113 CONTRIBUTION TO PENSION FUND	-	-
25.0114 CONTRIBUTION TO LEAVE ENCAHMENT FUND	-	27,17,520.00
25.0115 CONTRIBUTION TO OTHER FUNDS	-	-
25.0117 RETIREMENT & TERMINATION BENEFIT -PENSION ACCRUED DURING THE YEAR	97,96,78,519.00	90,99,25,023.00
WRITTEN OFF DURING THE YEAR	1,75,75,591.00 (81,31,792.00)	3,50,93,118.00 (14,09,450.00)
25.0117 PENSION COMMUTATION	99,42,929.00	1,43,16,488.00
25.0118 RETIREMENT & TERMINATION BENEFIT -GRATUITY ACCRUED DURING THE YEAR	10,26,13,656.00	16,03,11,413.00
WRITTEN OFF DURING THE YEAR	- (20,00,000.00)	1,04,55,551.00 - 15,01,346.00
25.0119 RETIREMENT & TERMINAL BENEFITS - TRAVEL TO HOME TOWN ACCRUED DURING THE YEAR	7,71,839.00	- 2,15,346.00
25.0120 RETIREMENT & TERMINAL BENEFITS - OTHER BENEFIT LIKE EX GRATIA ETC.	4,03,64,414.00	1,00,05,555.00
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	-
RETIREMENT & TERMINAL BENEFITS -COMMUTATION	-	-
LEAVE SALARY PAYABLE	-	-
PENSION PAYABLE	-	-
GRATUITY PAYABLE	-	-
25.0121 SALARIES TO CONTRACTUAL STAFF	1,15,89,467.00	-



EXPENDITURE	TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
RETIREMENT & TERMINAL BENEFITS - LEAVE ENCASHMENT	69,59,588.00	1,14,72,007.00
ACCRUED DURING THE YEAR (ACTURIAL VALUE)	-	-
ACCRUED DURING THE YEAR	-	5,18,476.00
TOTAL	2,10,52,10,887.94	2,23,70,30,396.60
SALARIES & OTHER MISC. EXPENSES OF ESTABLISHMENT & FIELD STAFF (PLAN)		
(PREVIOUS NOMENCLATURE WAS PLAN SCHEME STAFF & OTHER FACILITIES)		
-	-	-
26.0101 SALARIES	1,51,50,67,138.00	1,40,81,89,250.40
ACCRUED DURING THE YEAR	4,99,63,595.24	4,29,19,150.00
LESS:-ADJUSTMENT OF PREVIOUS YEAR PAYMENT	-	-
LESS:- ADJUSTMENT PREVIOUS YEAR	-	-
WRITTEN OFF DURING THE YEAR	(11,30,245.00)	(46.00)
26.0102 LTC/HTC	44,01,188.00	57,01,585.00
ACCRUED DURING THE YEAR	54,633.00	13,331.00
ADD:- ADJUSTMENT DURING P.Y	-	-
WRITTEN OFF DURING THE YEAR	-	-
26.0103 BONUS	-	-
26.0104 MEDICAL EXPENSES	2,93,45,694.00	3,50,95,179.00
ACCRUED DURING THE YEAR	15,49,053.00	29,91,556.00
WRITTEN OFF DURING THE YEAR	-	(98.00)
26.0105 O.TA/HONORARIUM	6,04,245.00	18,36,947.00
ACCRUED DURING THE YEAR	-	12,85,000.00
WRITTEN OFF DURING THE YEAR	(10,000.00)	-
26.0106 TUITION FEES/CHILDREN EDUCATION ALLOWANCE (CEA)	13,29,100.00	20,65,025.00
ACCRUED DURING THE YEAR	4,32,000.00	16,55,679.00

EXPENDITURE		TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
	WRITTEN OFF DURING THE YEAR	(5,38,000.00)	(5,57,000.00)
26.0107	LEAVE SALARY & PENSION CONTRIBUTION	67,46,411.00	55,56,355.00
26.0108	TA/LTC/MEDICAL ADVANCE (ESTABLISHMENT)	-	-
26.0109	CASH INCENTIVE/AWARDS	8,69,877.00	1,91,200.00
26.0110	DEPOSIT LINKED INSURANCE SCHEMES	-	-
26.0111	CONTRIBUTION TO PROVIDENT FUND (2004 NEW)	-	-
26.0112	CONTRIBUTION TO GRATUITY FUND	-	-
26.0113	CONTRIBUTION TO PENSION FUND	-	-
26.0114	CONTRIBUTION TO LEAVE ENCASHMENT FUND	45,36,259.00	4,83,740.00
26.0115	CONTRIBUTION TO OTHER FUNDS	-	-
	ACCRUED DURING THE YEAR	-	-
26.0117	RETIREMENT & TERMINAL BENEFITS - PENSION	57,66,67,046.00	47,69,38,124.00
	ACCRUED DURING THE YEAR	2,89,88,217.00	48,12,627.00
	LEAVE ENCASHMENT ON RETIREMENT	-	-
	WRITTEN OFF DURING THE YEAR	(182.00)	-
26.0117	COMMUTATION OF PENSION	67,86,828.00	2,03,51,186.00
	ACCRUED DURING THE YEAR	-	-
26.0118	RETIREMENT & TERMINAL BENEFITS - GRATUITY	15,28,26,128.00	12,61,62,004.00
	ACCRUED DURING THE YEAR	12,30,999.00	45,42,425.00
26.0101	LEAVE ENCASHMENT ON RETIREMENT	56,11,647.00	93,86,382.00
	ACCRUED DURING THE YEAR	-	-
26.0119	RETIREMENT & TERMINAL BENEFITS - TRAVEL TO HOME TOWN	4,51,365.00	3,07,111.00
	ACCRUED DURING THE YEAR	-	-
26.0120	RETIREMENT & TERMINAL BENEFITS - OTHER BENEFIT LIKE EX GRATIA ETC.	1,51,89,550.00	95,41,922.00
	ACCRUED DURING THE YEAR	-	-

EXPENDITURE	TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
26.0121 SALARIES TO CONTRACTUAL STAFF ACCRUED DURING THE YEAR	19,51,81,616.00	15,00,51,239.00
WRITTEN OFF DURING THE YEAR	18,97,896.00	14,67,490.00
26.0121 SALARIES TO CONTRACTUAL STAFF	-	-
PROVISION FOR GRATUITY PENSION AND LEAVE ENCASHMENT	80,98,338.00	-
TOTAL	2,60,61,50,396.24	2,31,09,87,363.40
TOTAL ESSTT. EXP.PLAN	4,71,13,61,284.18	4,54,80,17,760.00
III. COACHES SALARIES & OTHER MISC. EXPENSES (PLAN,NER)	-	-
(PREVIOUS NOMENCLATURE WAS NATIONAL COACHING SCHEME)	-	-
29.0101 SALARIES ACCRUED DURING THE YEAR	9,75,26,608.00	9,49,32,414.00
WRITTEN OFF DURING THE YEAR	-	-
PREVIOUS YEAR ADJUSTMENT TRANSFERRED FROM BALANCE SHEET	-	-
ADJUSTMENT OF PREVIOUS YEAR(GPF & GSLIS)	-	-
29.0102 LTC/HTC ACCRUED DURING THE YEAR	1,53,122.00	3,62,077.00
WRITTEN OFF DURING THE YEAR	-	-
29.0103 BONUS	-	-
29.0104 MEDICAL EXPENSES	3,56,896.00	2,99,639.00
29.0105 O.TA/HONORARIUM ACCRUED DURING THE YEAR	-	5,28,16,420.00
29.0106 TUITION FEES/CHILDREN EDUCATION ALLOWANCE (CEA)	4,55,376.00	5,84,281.00
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF	-	-
29.0107 LEAVE SALARY & PENSION CONTRIBUTION	-	7,59,092.00

EXPENDITURE		TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
29.0205	O.TA/HONORARIUM	-	6,15,93,808.00
	ACCRUED DURING THE YEAR	-	-
29.0206	TUTION FEES/CHILDREN EDUCATION ALLOWANCE (CEA)	3,23,043.00	1,35,000.00
	ACCRUED DURING THE YEAR	-	-
	WRITTEN OFF	-	-
29.0207	LEAVE SALARY & PENSION CONTRIBUTION	-	75,144.00
29.0208	TA/LTC/MEDICAL ADVANCE (ESTABLISHMENT)	-	-
29.0209	CASH INCENTIVE/AWARDS	2,64,048.00	-
29.0210	DEPOSIT LINKED INSURANCE SCHEMES	-	-
29.0211	CONTRIBUTION TO PROVIDENT FUND (2004 NEW)	-	-
29.0212	CONTRIBUTION TO GRATUITY FUND	-	-
29.0213	CONTRIBUTION TO PENSION FUND	-	-
29.0214	CONTRIBUTION TO LEAVE ENCASHMENT FUND	-	-
29.0215	CONTRIBUTION TO OTHER FUNDS	-	-
29.0217	RETIREMENT & TERMINAL BENEFITS - PENSION	3,21,47,080.00	1,82,26,473.00
29.0218	RETIREMENT & TERMINAL BENEFITS - GRATUITY	91,57,077.00	83,76,288.00
29.0219	RETIREMENT & TERMINAL BENEFITS - TRAVEL TO HOME TOWN	-	1,03,43,619.00
29.0220	RETIREMENT & TERMINAL BENEFITS - OTHER BENEFIT LIKE EX GRATIA ETC.	-	17,49,840.00
29.0221	SALARIES TO CONTRACT STAFF		
	ACCRUED DURING THE YEAR		
TOTAL		11,29,78,908.00	16,75,25,967.00
TOTAL ESSTT EXP. NER		27,32,94,573.00	37,01,94,874.00

EXPENDITURE	TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
SCHEDULE 26		
B) ADMINISTRATIVE EXPENSES		
II. COACHES SALARIES & OTHER MISC. EXPENSES (PLAN)		
(PREVIOUS NOMENCLATURE WAS NATIONAL COACHING SCHEME)	-	-
25.0501 TRAVELLING EXPENSES (DOMESTIC)	2,47,45,530.00	2,49,53,038.00
ACCRUED DURING THE YEAR	1,57,119.00	12,48,702.00
WRITTEN OFF DURING THE YEAR		(985.00)
RECTIFICATION OF EARLIER YEARS ENTRIES		-
25.0502 TRAVELLING EXPENSES (ABROAD)	14,90,717.00	17,71,386.00
ACCRUED DURING THE YEAR		-
WRITTEN OFF DURING THE YEAR		(77,963.00)
25.0503 TRANSFER TA	89,29,650.00	93,03,494.00
ACCRUED DURING THE YEAR		1,73,918.00
WRITTEN OFF DURING THE YEAR		-
25.0504 TA TO NON-OFFICIALS	1,92,224.00	-
25.0505 SPORTS KITS	48,16,023.00	54,78,093.00
ACCRUED DURING THE YEAR	29,657.00	15,93,903.00
WRITTEN OFF DURING THE YEAR	(9,76,719.00)	(11.00)
25.0506 ORIENTATION/REFRESHER COURSES	76,440.00	317,674.00
ACCRUED DURING THE YEAR		-
WRITTEN OFF DURING THE YEAR		(378.00)
25.0507 INTERIM RELIEF		-
25.0508 OTHER MISC. EXPENSES	4,60,899.00	7,98,639.50
LESS: ACCRUED LIABILITY WRITTEN OFF		-
ADD: ACCRUED DURING THE YEAR		9,000.00



EXPENDITURE	TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
25.0509 CONTINGENT ADVANCE TO STAFF	-	-
25.0513 FAX/TELEX/TELEPHONE CHARGES	16,800.00	10,734.00
25.0521 OTHERS	-	-
ADD: ACCRUED DURING THE YEAR	-	-
TOTAL	3,98,69,377.00	4,56,48,207.50
SALARIES & OTHER MISC. EXPENSES OF ESTABLISHMENT & FIELD STAFF (PLAN)		
(PREVIOUS NOMENCLATURE WAS PLAN SCHEME STAFF & OTHER FACILITIES)		
26.0501 TRAVELLING EXPENSES (DOMESTIC)	3,02,97,764.99	3,25,51,971.00
ACCRUED DURING THE YEAR	7,27,509.00	6,52,070.00
WRITTEN OFF DURING THE YEAR	-	(6,931.00)
RECTIFICATION OF EARLIER YEARS ENTRIES	-	-
26.0502 TRAVELLING EXPENSES (ABROAD)	40,47,688.00	22,96,560.00
ACCRUED DURING THE YEAR	20,825.00	-
26.0503 TRANSFER TA	44,27,268.00	39,05,757.00
ACCRUED DURING THE YEAR	98,780.00	33,000.00
WRITTEN OFF DURING THE YEAR	-	-
26.0504 TA TO NON-OFFICIALS	89,423.00	8,600.00
ACCRUED DURING THE YEAR	-	-
26.0505 BANK CHARGES	1,38,362.68	1,72,767.56
ACCRUED DURING THE YEAR	13,663.18	-
26.0506 STEERING & MONITORING COMMITTEE MEETING EXPENSES	900.00	-
26.0507 MEETINGS/SEMINARS EXPENSES	95,13,418.00	1,18,71,006.00
ACCRUED DURING THE YEAR	5,764.00	-
WRITTEN OFF DURING THE YEAR	-	(2,400.00)



EXPENDITURE		TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
26.0508	UNIFORM/LIVERIES	15,45,000.00	14,67,567.00
	ACCRUED DURING THE YEAR	46,810.00	40,000.00
26.0509	MAINTENANCE OF OFFICE EQUIPMENTS.	17,45,689.00	14,10,198.00
	ACCRUED DURING THE YEAR	1,03,078.00	69,849.00
	ADD: PRE PAID PREVIOUS YEAR	-	-
	LESS:ACCRUED LIABILITY WRITTEN OFF	(16,67,466.00)	(125.00)
26.0510	LIB.& AUDIO VISUAL/JOURNALS/NEWS PAPERS & PERIOD. ACCRUED DURING THE YEAR	13,08,651.00	10,43,163.00
	LESS:ACCRUED LIABILITY WRITTEN OFF	43,505.00	25,070.00
26.0511	PUBLICITY & ADVERTISIMENT ACCRUED DURING THE YEAR	(7,285.00) 27,45,577.00	(92,800.00) 20,23,512.00
	WRITTEN OFF DURING THE YEAR	2,42,415.00	3,59,942.00
26.0512	POSTAGE & TELEGRAM ACCRUED DURING THE YEAR	10,27,978.00	9,31,217.00
26.0513	FAX/TELEX/TELEPHONE CHARGES ACCRUED DURING THE YEAR	86,43,250.50	62,31,186.00
	LESS:ACCRUED LIABILITY WRITTEN OFF	1,73,874.00	4,22,894.50
26.0514	PRINTING & STATIONERY ACCRUED DURING THE YEAR	(11.00)	-
	WRITTEN OFF DURING THE YEAR	88,95,036.00	54,05,658.00
	ADD:- OPENING STOCK	5,36,839.00	1,93,501.00
	LESS:- CLOSING STOCK DURING THE YEAR	-	(13,139.00)
26.0515	REPAIRS OF FURNITURE & FIXTURES ACCRUED DURING THE YEAR	2,16,911.64	-
	LESS:- AS PER AUDIT OBSERVATION 2015-16	(1,50,453.00)	(2,16,911.64)



EXPENDITURE	TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
26.0516 REPAIRS & OTHER MAINTENANCE OF OFFICE VEHICLES	9,56,968.00	13,85,928.00
ACCRUED DURING THE YEAR	-	20,142.00
LESS: ACCRUED LIABILITY WRITTEN OFF	-	-
26.0517 EXPENDITURE ON PETROL/DIESEL FOR OFFICE VEHICLES	26,68,900.00	25,52,014.00
ACCRUED DURING THE YEAR	45,850.00	31,595.00
WRITTEN OFF DURING THE YEAR	-	-
26.0518 LEGAL FEE AND PROFESSIONAL CHARGES	2,97,10,916.00	1,15,43,209.00
ACCRUED DURING THE YEAR	5,45,995.00	19,75,940.00
LESS: ACCRUED LIABILITY WRITTEN OFF	(5,40,820.00)	-
26.0519 AUDIT FEE	3,11,685.00	31,88,685.00
ACCRUED DURING THE YEAR	7,73,449.00	-
ACCURED DURING THE YEAR AS PER AUDIT PATA	8,54,698.00	6,09,966.00
26.0520 PAY & PLAY/COACHING SCHEME/CORPORATE MEMBERSHIP SCHEME	97,252.00	64,391.00
ACCRUED DURING THE YEAR	-	1,85,922.00
26.0521 OTHER MISC. EXPENSES/INSURANCE CHARGES	4,07,39,917.00	5,39,55,862.50
LESS: ACCRUED LIABILITY WRITTEN OFF	(2,47,922.00)	-
ADD:- PREVIOUS YEAR ADJUSTMENT	8,54,572.00	-
ACCRUED DURING THE YEAR	51,02,310.00	18,90,119.00
ADD:- ADJUSTMENT OF PREVIOUS YEAR ADVANCES	-	-
LESS:- AS PER AUDIT PATA	-	-
26.0522 HOSPITALITY EXPENSES	27,70,460.00	6,54,982.00
ACCRUED DURING THE YEAR	(51,003.00)	26,705.00
LESS: ACCRUED LIABILITY WRITTEN OFF	(44.00)	-
26.0523 HIRE OF VEHICLE/CONVEYANCE /TRANSPORTATION	2,25,00,204.00	1,52,29,824.00
ACCRUED DURING THE YEAR	5,52,066.00	6,62,020.00

EXPENDITURE	TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
ADJUSTMENT OF PREVIOUS YEAR	-	-
LESS:ACCRUED LIABILITY WRITTEN OFF	(80,613.00)	(777.00)
26.0524 LICENCE FEE	57,960.00	5,93,966.00
ACCRUED DURING THE YEAR	-	32,160.00
26.0525 LOSS OF SALE OF ASSETS	-	-
26.0526 IRRECOVERABLE BALANCES WRITTEN OFF.	-	-
26.0527 DEPRECIATION	-	-
REMITTANCE TO SUB-CENTRES/UNITS	-	-
ADD: ACCRUED DURING THE YEAR	-	-
26.0528 CONTINGENT ADVANCE TO STAFF	-	-
26.0529 CONTINGENT ADVANCE TO PRIVATE PARTIES	-	-
26.0530 TRAINING TO STAFF	7,66,446.00	1,87,53,821.00
PURCHASE OF CONSUMABLE ITEMS FOR COMPUTER	68,77,005.00	53,02,367.00
ADD: ACCRUED DURING THE YEAR	1,05,842.00	12,180.00
LESS:CLOSING STOCK AT THE END OF THE YEAR	-	-
ADD:- OPENING STOCK DURING THE YEAR	-	1,81,152.00
AMC CHARGES FOR COMPUTER INFRASTRUCTURE	82,22,866.00	10,35,725.00
ADD: ACCRUED DURING THE YEAR	1,23,872.00	11,496.00
LESS:ACCRUED LIABILITY WRITTEN OFF	-	(34,000.00)
OTHER MISC. EXPENSES	-	-
STATIONERY AND PRINTED MATERIAL	2,52,426.00	1,49,609.00
ADD:- OPENING STOCK DURING THE YEAR	15,576.00	-
LESS:- CLOSING STOCK DURING THE YEAR	(87,447.00)	(15,576.00)
ADD: ACCRUED DURING THE YEAR	(13,400.00)	12,857.00
WRITE OFF DURING THE YEAR	(12,857.00)	-

EXPENDITURE	TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
UPGRADATION OF COMPUTER INFRASTRUCTURE	70,87,068.06	85,151.00
ACCRUED DURING THE YEAR	15,941.80	-
LESS: CLOSING STOCK	-	(9,757.80)
EXPENDITURE ON LAN	36,50,186.00	15,20,282.00
ACCRUED DURING THE YEAR	-	-
PERIODICALS & GENERAL FOR COMPUTER	49,150.00	3,346.00
ADD: ACCRUED DURING THE YEAR	1,19,150.00	1,021.00
PURCHASE OF CONSUMABLE ITEMS	-	-
TECHNICAL SUPPORT & CONSULTANCY	72,31,604.00	-
NATIONAL SPORTS DAY	5,42,404.00	1,74,178.00
SANGEET CULTURE EVENT	17,05,016.00	-
MERIMATI MERA DESH	3,89,537.00	-
WELFARE EMPLOYEES	10,07,585.00	-
EXPENDITURE ON E. OFFICE	86,353.00	16,800.00
EXPENDITURE ON PARLIAMENTARY COMMITTEE	3,05,304.00	10,19,208.00
TOTAL	22,16,81,142.85	19,56,27,586.12
OTHER SCHEMES-NON PLAN GENERAL	-	-
28.0301 PURCHASE OF CONSUMABLE ITEMS	-	-
28.0303 STATIONARY AND PRINTED MATERIAL	-	-
28.0307 OTHER MISC. EXPENDITURE	-	-
TOTAL	-	-
TOTAL ADMN. EXP. NON PLAN	-	-
TOTAL ADMN. EXP. PLAN	26,15,50,519.85	24,12,75,793.62
III. COACHES SALARIES & OTHER MISC. EXPENSES (PLAN,NER)	-	-
(PREVIOUS NOMENCLATURE WAS NATIONAL COACHING SCHEME)	-	-
29.0151 TRAVELLING EXPENSES (DOMESTIC)	1,28,17,292.00	1,01,54,489.00

EXPENDITURE		TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
	ACCRUED DURING THE YEAR	-	-
29.0152	TRAVELLING EXPENSES (ABROAD)	-	-
29.0153	TRANSFER TA	17,87,400.00	3,65,162.00
29.0154	TA TO NON-OFFICIALS	-	-
29.0155	SPORTS KITS	2,37,175.00	11,11,717.00
	ACCRUED DURING THE YEAR	-	-
	WRITTEN OFF DURING THE YEAR	-	-
29.0156	ORIENTATION/REFRESHER COURSES	-	-
29.0157	INTERIM RELIEF	-	-
29.0158	OTHER MISC. EXPENSES	44,870.00	-
29.0159	CONTINGENT ADVANCE TO STAFF	-	-
29.0160	CONTINGENT TO ADVANCE TO PRIVATE PARTIES	-	-
TOTAL		1,48,86,737.00	1,16,31,368.00
	SALARIES & OTHER MISC. EXPENSES OF ESTABLISHMENT & FIELD STAFF (PLAN,NER)		
	(PREVIOUS NOMENCLATURE WAS PLAN SCHEME STAFF & OTHER FACILITIES)		
29.0251	TRAVELLING EXPENSES (DOMESTIC)	36,53,816.00	25,18,540.00
29.0252	TRAVELLING EXPENSES (ABROAD)	-	-
29.0253	TRANSFER TA	10,105.00	2,03,516.00
29.0254	TA TO NON-OFFICIALS	-	-
29.0255	BANK CHARGES	21,628.43	28,371.66
29.0256	STEERING & MONITORING COMMITTEE MEETING EXPENSES	-	-
29.0257	MEETINGS/SEMINARS EXPENSES	6,63,804.00	2,58,752.00
29.0258	UNIFORM/LIVERIES	-	650.00
29.0259	MAINTENANCE OF OFFICE EQUIPMENTS.	54,027.00	1,57,756.00
	ACCRUED DURING THE YEAR	-	-
29.0260	LIB.& AUDIO VISUAL/JOURNALS/NEWS PAPERS & PERIOD.	25,326.00	17,390.00

EXPENDITURE	TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
ACCRUED DURING THE YEAR	2,000.00	-
29.0261 PUBLICITY & ADVERTISING	1,50,475.00	2,70,951.00
ACCRUED DURING THE YEAR	-	-
29.0262 POSTAGE & TELEGRAM	23,483.00	23,660.00
ACCRUED DURING THE YEAR	-	-
29.0263 FAX/TELEX/TELEPHONE CHARGES	1,89,712.00	1,39,595.00
ACCRUED DURING THE YEAR	3,000.00	7,000.00
29.0264 PRINTING & STATIONERY	9,33,604.00	9,79,801.00
ACCRUED DURING THE YEAR	-	-
29.0265 REPAIRS OF FURNITURE & FIXTURES	-	-
29.0266 REPAIRS & OTHER MAINTENANCE OF OFFICE VEHICLES	-	-
29.0267 EXPENDITURE ON PETROL/DIESEL FOR OFFICE VEHICLES	-	-
29.0268 LEGAL FEE AND PROFESSIONAL CHARGES	9,52,672.00	43,63,843.00
ACCRUED DURING THE YEAR	-	2,40,800.00
29.0269 AUDIT FEE	-	-
ACCRUED DURING THE YEAR	-	-
29.0270 PAY & PLAY/COACHING SCHEME/CORPORATE MEMBERSHIP SCHEME	-	-
29.0271 OTHER MISC. EXPENSES/INSURANCE CHARGES	16,01,608.00	22,58,040.00
ACCRUED DURING THE YEAR	-	-
29.0272 HOSPITALITY EXPENSES	2,06,021.00	2,96,446.00
ACCRUED DURING THE YEAR	-	-
29.0273 HIRE OF VEHICLE/CONVEYANCE /TRANSPORTATION	11,40,602.00	9,08,928.00
ACCRUED DURING THE YEAR	-	-
29.0274 LICENCE FEE	-	-
29.0275 LOSS OF SALE OF ASSETS	-	-
29.0276 irrecoverable BALANCES WRITTEN OFF.	-	-

EXPENDITURE		TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
29.0277	DEPRECIATION	-	-
29.0278	CONTINGENT ADVANCE TO STAFF	-	-
29.0279	CONTINGENT ADVANCE TO PRIVATE PARTIES	-	-
29.0281	PURCHASE OF CONSUMABLE ITEMS FOR COMPUTER	3,12,550.00	2,30,771.00
	ACCRUED DURING THE YEAR	-	-
29.0282	AMC CHARGES FOR COMPUTER INFRASTRUCTURE	17,700.00	76,895.00
	ACCRUED DURING THE YEAR	-	-
29.0283	STATIONARY AND PRINTED MATERIAL FOR COMPUTER	-	1,37,370.00
29.0284	PERIODICALS AND GENERAL FOR COMPUTER	-	-
29.0285	UPGRADATION OF COMPUTER INFRASTRUCTURE	21,400.00	-
29.0286	EXPENDITURE ON LAN	-	-
TOTAL		99,83,533.43	1,31,19,075.66
TOTAL ADMN. EXP. NER		2,48,70,270.43	2,47,50,443.66
	SCHEDULE 26(B)		
	1. OPERATIONAL SCHEMES - GENERAL	-	-
	NATIONAL SPORTS TALENT CONTEST (NSTC) PLAN	-	-
30.0101	BOARDING/LODGING EXPENSES	14,00,998.00	1,22,000.00
30.0102	SPORTS KIT	4,30,550.00	-
	ACCRUED DURING THE YEAR	84,000.00	-
	WRITTEN OFF DURING THE YEAR	-	-
30.0103	EDUCATIONAL EXPENSES	-	-
30.0104	COMPETITION EXPOSURE (DOMESTIC)	34,850.00	3,240.00
30.0105	COMPETITION EXPOSURE (ABROAD)	19,14,098.00	-
30.0106	STIPEND	17,18,500.00	5,83,500.00
	ACCRUED DURING THE YEAR	10,000.00	-

EXPENDITURE	TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
WRITTEN OFF DURING THE YEAR	-	-
30.0107 SPORTS EQUIPMENT (CONSUMABLES)	1,79,584.00	-
ADJUSTED DURING THE YEAR	3,70,000.00	-
WRITTEN OFF DURING THE YEAR	-	-
30.0108 OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES, ETC.)	38,16,162.00	98,601.00
30.0109 EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	-	-
30.0110 EXPENDITURE ON FOREIGN EXPERTS	-	-
30.0111 INFRASTRUCTURE GRANT TO ADOPTED SCHOOLS	-	-
30.0112 MAINTENANCE GRANT TO ADOPTED SCHOOLS	70,419.00	13,77,669.00
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	-
ADD: ADJUSTMENT OF ADVANCE TO ADOPTED SCHOOLS	-	-
TOTAL	1,00,29,161.00	21,85,010.00
ARMY BOYS SPORTS COMPANIES (ABSC) PLAN	-	-
30.0501 BOARDING/LODGING EXPENSES	-	-
ADJUSTMENT OF PREVIOUS YEAR ADVANCE	-	-
30.0502 SPORTS KIT	-	-
ADJUSTMENT OF PREVIOUS YEAR ADVANCE	-	-
30.0503 EDUCATIONAL EXPENSES	-	-
ADJUSTMENT OF PREVIOUS YEAR ADVANCE	-	-
30.0504 COMPETITION EXPOSURE (DOMESTIC)	-	-
ADJUSTMENT OF PREVIOUS YEAR ADVANCE	-	-
30.0505 COMPETITION EXPOSURE (ABROAD)	-	-
ADJUSTMENT OF PREVIOUS YEAR ADVANCE	-	-
30.0506 STIPEND	-	-
30.0507 SPORTS EQUIPMENT (CONSUMABLES)	-	-



EXPENDITURE		TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
30.0508	OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES, ETC.)	-	-
	ADJUSTMENT OF PREVIOUS YEAR ADVANCE	-	-
30.0509	EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	-	-
30.0510	EXPENDITURE ON FOREIGN EXPERTS	-	-
30.0511	ONE TIME GRANT TO ABCS FOR NEW INMATES	-	-
	ADJUSTMENT OF PREVIOUS YEAR ADVANCE	-	-
30.0512	MAINTENANCE GRANT TO ABCS	-	-
	LESS:- AS PER AUDIT OBSERVATIONS	-	-
	ADJUSTMENT OF PREVIOUS YEAR ADVANCE	-	-
TOTAL		-	-
SPECIAL AREA GAMES (SAG) PLAN - GENERAL			
31.0101	BOARDING/LODGING EXPENSES	-	-
	ACCRUED DURING THE YEAR	-	-
	WRITTEN OFF DURING THE YEAR	-	-
31.0102	SPORTS KIT	-	-
	ACCRUED DURING THE YEAR	-	-
	WRITTEN OFF DURING THE YEAR	-	-
31.0103	EDUCATIONAL EXPENSES	-	-
	ACCRUED DURING THE YEAR	-	-
	WRITTEN OFF DURING THE YEAR	-	-
31.0104	COMPETITION EXPOSURE (DOMESTIC)	-	-
	WRITTEN OFF DURING THE YEAR	-	-
31.0105	COMPETITION EXPOSURE (ABROAD)	-	-
	ACCRUED DURING THE YEAR	-	-



EXPENDITURE		TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
	WRITTEN OFF DURING THE YEAR	-	-
31.0106	STIPEND	-	-
	ACCrued DURING THE YEAR	-	-
	WRITTEN OFF DURING THE YEAR	-	-
31.0107	SPORTS EQUIPMENT (CONSUMABLES)	-	-
	WRITTEN OFF DURING THE YEAR	-	-
	ACCrued DURING THE YEAR	-	-
31.0108	OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES,ETC.)	-	-
	EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	-	-
31.0109	EXPENDITURE ON FOREIGN EXPERTS	-	-
31.0110	ANNUAL MAINTENANCE & RUNNING EXPENDITURE ON STC CENTRES	-	-
	ACCrued DURING THE YEAR	-	-
	TOTAL	-	-
	OPERATION & MAINTENANCE OF SAI STADIA/BUILDING AT SAG PLAN - GENERAL		
31.0501	MAINT. OF STADIA /BUILDING (CIVIL)	-	-
31.0502	MAINT. OF STADIA/BUILDINGS (ELECTRICAL)	-	-
31.0503	MAINT. OF PLAYFIELDS/SWIMMING POOLS	-	-
	ACCrued DURING THE YEAR	-	-
31.0504	MAIN. OF GARDENS/HORTICULTURE	-	-
	ACCrued DURING THE YEAR	-	-
	WRITTEN OFF DURING THE YEAR	-	-
31.0505	MAINTENANCE OF RESIDENTIAL ACCOMODATION/SAI FLATS	-	-
	ACCrued DURING THE YEAR	-	-
	WRITTEN OFF DURING THE YEAR	-	-



EXPENDITURE		TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
31.0506	MAINT. OF EQUIPMENT IN SAI STADIA	-	-
31.0507	MAINTENANCE OF SCORE BOARD	-	-
31.0508	SERVICE CHARGES/PROPERTY TAX TO MCD/LOCAL BODIES	-	-
31.0509	SECURITY ARRANGEMENTS	-	-
	ACCRUED DURING THE YEAR	-	-
	WRITTEN OFF DURING THE YEAR	-	-
31.0510	WATER CHARGES	-	-
	ACCRUED DURING THE YEAR	-	-
	WRITTEN OFF DURING THE YEAR	-	-
31.0511	ELECTRICITY CHARGES	-	-
	ACCRUED DURING THE YEAR	-	-
	WRITTEN OFF DURING THE YEAR	-	-
31.0512	BOARDING EXPENDITURE OF GUEST HOUSES	-	-
31.0513	OTHER EXPENDITURE OF GUEST HOUSES	-	-
31.0514	OTHERS	-	-
	ACCRUED DURING THE YEAR	-	-
	LESS:- PREVIOUS YEAR AUDIT OBSERVATION	-	-
	WRITTEN OFF DURING THE YEAR	-	-
31.0515	CLEANING AND SCAVENGING CHARGES	-	-
	ACCRUED DURING THE YEAR	-	-
	WRITTEN OFF DURING THE YEAR	-	-
31.0516	CONTINGENT TO ADVANCE TO PRIVATE PARTIES	-	-
31.0517	CONTINGENT ADVANCE TO STAFF	-	-
31.0518	MAINTENANCE OF OFFICE EQUIPMENT	-	-
31.0519	POSTAGE & TELEGRAM	-	-



EXPENDITURE		TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
31.0520	FAX/TELEX/TELEPHONE CHARGES ACCRUED DURING THE YEAR	-	-
	WRITTEN OFF DURING THE YEAR	-	-
31.0521	PRINTING & STATIONERY ACCRUED DURING THE YEAR	-	-
31.0522	HOSPITALITY EXPENSES	-	-
31.0523	HIRE OF VEHICLE/CONVEYANCE/TRANSPORTATION ACCRUED DURING THE YEAR	-	-
31.0524	EXPENDITURE ON PETROL /DIESEL FOR OFFICE VEHICLE	-	-
31.0525	REPAIR & OTHER MAINTENANCE OF OFFICE VEHICLE	-	-
31.0526	MEETING & SEMINAR EXPENSES	-	-
31.0527	UNIFORM/LIVERIES	-	-
TOTAL		-	-
	SPECIAL AREA GAMES (SAG) PLAN (SAI EXTENSION CENTRE) - GENERAL		
32.0101	BOARDING/LODGING EXPENSES	-	-
32.0102	SPORTS KIT ACCRUED DURING THE YEAR	-	-
32.0103	EDUCATIONAL EXPENSES	-	-
32.0104	COMPETITION EXPOSURE (DOMESTIC)	-	-
32.0105	COMPETITION EXPOSURE (ABROAD)	-	-
32.0106	STIPEND	-	-
32.0107	SPORTS EQUIPMENT (CONSUMABLES)	-	-
32.0108	OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES,ETC.)	-	-
32.0109	EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	-	-

EXPENDITURE		TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
32.0110	EXPENDITURE ON FOREIGN EXPERTS	-	-
TOTAL		-	-
SAI TRAINING CENTRE (STC) PLAN- GENERAL			
32.0501	BOARDING/LODGING EXPENSES	17,53,52,738.25	8,63,42,099.90
	ADD:ACCURED DURING THE YEAR	18,03,740.00	22,15,528.00
	WRITTEN OFF DURING THE YEAR	(43,200.00)	-
32.0502	SPORTS KIT	1,16,58,940.00	92,58,021.00
	WRITTEN OFF DURING THE YEAR	31,560.00	9,000.00
	ADD:ACCURED DURING THE YEAR	37,500.00	-
32.0503	EDUCATIONAL EXPENSES	13,15,790.00	4,19,269.00
	ADD: ACCRUED DURING THE YEAR	6,000.00	-
32.0504	COMPETITION EXPOSURE (DOMESTIC)	63,91,441.09	23,67,010.00
	ACCURRED DURING THE YEAR	3,000.00	1,00,000.00
	WRITTEN OFF DURING THE YEAR	(4,18,902.00)	-
32.0505	COMPETITION EXPOSURE (ABROAD)	-	-
32.0506	STIPEND	44,48,578.00	35,60,500.00
	WRITTEN OFF DURING THE YEAR	(5,00,000.00)	-
	ADD:ACCURED DURING THE YEAR	8,73,800.00	8,41,000.00
32.0507	SPORTS EQUIPMENT (CONSUMABLES)	2,58,48,740.00	35,28,493.00
	ADD:ACCURED DURING THE YEAR	9,67,600.00	3,50,000.00
	WRITTEN OFF DURING THE YEAR	(2,74,354.00)	-
32.0508	OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES, ETC.)	1,98,02,719.13	20,62,704.00
	ADD:-ACCURED DURING THE YEAR	-	-

EXPENDITURE	TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
WRITTEN OFF DURING THE YEAR	(15,980.00)	-
32.0509 EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	7,60,083.00	1,36,673.00
ADD:-ACCRUED DURING THE YEAR	14,000.00	-
WRITTEN OFF DURING THE YEAR	-	-
32.0510 EXPENDITURE ON FOREIGN EXPERTS	9,78,362.00	-
32.0515 MAINTENANCE GRANT TO SAI EXTENSION CENTRE	1,00,000.00	-
32.0516 PURCHASE OF CONSUMABLE ITEMS FOR COMPUTER	37,035.00	-
ANNUAL MAINTENANCE & RUNNING EXPENDITURE ON STC CENTRES	-	-
WRITTEN OFF DURING THE YEAR	-	-
ADD:ACCRUED DUE THE YEAR	-	-
ADD:ADJUSTMENT OF REMITTANCES	-	-
MAIN. OF PLAY FIELD	-	2,52,249.00
EXPENDITURE TRANSFERRED TO STC PLAYER	-	(51,43,624.00)
SCIENTIFIC EQUIPMENT (CONSUMABLE)	14,49,335.00	24,999.00
TOTAL	25,06,28,525.47	10,63,23,921.90
SAI TRAINING CENTRE (STC)- PLAN- GENERAL-PARA		
32.0501 BOARDING/LODGING EXPENSES	-	-
32.0504 COMPETITION EXPOSURE (DOMESTIC)	-	-
32.0508 OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES,SCIENTIFIC BACKUP ETC.)	-	-
32.0509 EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	-	-
TOTAL	-	-
OPERATION & MAINTENANCE OF SAI STADIA/BUILDING AT STC PLAN- GENERAL		
33.0101 MAINT. OF STADIA /BUILDING (CIVIL)	1,71,92,970.00	2,11,41,477.00
ADD:ACCRUED DUE THE YEAR	2,49,000.00	3,91,176.00
WRITTEN OFF DURING THE YEAR	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
MAINTENANCE - MYLADHUTHURAI	-	60,56,874.00
33.0102 MAINT. OF STADIA/BUILDINGS (ELECTRICAL)	57,74,209.00	78,14,365.00
ADD:ACCRUED DURING THE YEAR	19,000.00	8,000.00
WRITTEN OFF DURING THE YEAR	-	-
33.0103 MAINT. OF PLAYFIELDS/SWIMMING POOLS	55,46,502.00	72,24,257.00
ADD:ACCRUED DURING THE YEAR	77,405.00	-
WRITTEN OFF DURING THE YEAR	(4,594.00)	-
33.0104 MAIN. OF GARDENS/HORTICULTURE	20,54,156.00	9,20,641.00
ACCRUED DURING THE YEAR	-	2,62,585.00
WRITTEN OFF DURING THE YEAR	-	-
33.0105 MAINTENANCE OF RESIDENTIAL ACCOMODATION/SAI FLATS	80,66,796.30	76,23,022.00
ACCRUED DURING THE YEAR	42,000.00	1,74,096.00
33.0106 MAINT. OF EQUIPMENT IN SAI STADIA	5,13,396.00	2,15,718.00
ACCRUED DURING THE YEAR	-	-
33.0107 MAINTENANCE OF SCORE BOARD	-	-
33.0108 SERVICE CHARGES/PROPERTY TAX TO MCD/LOCAL BODIES	5,84,409.00	41,112.00
33.0109 SECURITY ARRANGEMENTS	5,54,00,387.00	3,81,61,073.00
ACCRUED DURING THE YEAR	9,02,326.00	9,32,755.00
33.0110 WATER CHARGES	10,20,914.00	744,445.00
ACCRUED DURING THE YEAR	75,984.00	-
WRITTEN OFF DURING THE YEAR	-	-
33.0111 ELECTRICITY CHARGES	1,88,52,282.00	1,26,51,926.00
ACCRUED DURING THE YEAR	3,30,282.00	1,02,16,590.00
WRITTEN OFF DURING THE YEAR	-	-
33.0112 BOARDING EXPENDITURE OF GUEST HOUSES	29,705.00	-
33.0113 OTHER EXPENDITURE OF GUEST HOUSES	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
33.0114 OTHERS	4,07,19,789.51	2,39,25,362.78
ADD:ACCURED DURING THE YEAR	14,10,685.00	53,835.00
LESS:ACCURED LIABILITY WRITTEN OFF DURING THE YEAR	(50,000.00)	-
33.0115 CLEANING AND SCAVENGING CHARGES	2,56,37,229.00	1,46,55,697.37
ADD:ACCURED DURING THE YEAR	85,552.00	2,18,239.00
WRITTEN OFF DURING THE YEAR	-	-
CLEANING AND SCAVENGING CHARGES(SAP)	11,187.00	24,110.00
33.0118 MAINTENANCE OF OFFICE EQUIPMENT	12,12,231.00	10,49,875.00
ADD:ACCURED DURING THE YEAR	1,86,300.00	-
WRITTEN OFF DURING THE YEAR	(17,759.00)	-
33.0119 POSTAGE & TELEGRAM	2,63,779.90	1,40,580.00
ADD:ACCURED DURING THE YEAR	507.00	-
33.0120 FAX/TELEX/TELEPHONE CHARGES	11,01,547.00	8,69,317.00
ADD:ACCURED DURING THE YEAR	43,009.00	17,485.00
LESS:WRITTEN OFF DURING THE YEAR	(8,499.00)	-
33.0121 PRINTING & STATIONERY	14,72,898.00	11,38,147.50
ADD:ACCURED DURING THE YEAR	1,753.00	-
LESS:ACCURED LIABILITY WRITTEN OFF DURING THE YEAR	-	-
33.0122 HOSPITALITY EXPENSES	3,52,005.00	4,50,304.00
ADD:ACCURED DURING THE YEAR	1,600.00	-
33.0123 HIRE OF VEHICLE/CONVEYANCE/TRANSPORTATION	16,89,106.00	13,80,309.00
ADD:ACCURED DURING THE YEAR	1,50,212.00	-
33.0124 EXPENDITURE ON PETROL/DIESEL FOR OFFICE VEHICLE	2,68,278.00	16,12,233.00
ADD:ACCURED DURING THE YEAR	10,000.00	-
33.0125 REPAIR & OTHER MAINTENANCE OF OFFICE VEHICLE	46,701.00	52,504.00

EXPENDITURE	TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
33.0126 MEETING & SEMINAR EXPENSES	6,75,877.00	68,768.00
33.0127 UNIFORM/LIVERIES	-	-
33.0128 PURCHASE OF CONSUMABLE ITEMS FOR COMPUTER	2,26,940.00	1,92,806.00
33.0129 AMC CHARGES FOR COMPUTER INFRASTRUCTURE	35,768.00	39,284.00
33.0130 STATIONARY AND PRINTED MATERIAL FOR COMPUTER	32,640.00	50,675.00
33.0131 PERIODICALS AND GENERAL FOR COMPUTER	640.00	-
33.0132 UPGRADATION OF COMPUTER INFRASTRUCTURE	29,752.00	16,698.00
SALARY TO OUTSOURCES/MANPOWER/ CONTRACT	68,99,927.00	45,65,140.00
SPORTS EQUIPMENTS(CONSUMABLE)	-	1,26,52,339.00
TOTAL	19,92,16,784.71	17,77,53,820.65
VII. OPERATION & MAINTENANCE OF SAI STADIA/BUILDING AT STC PLAN - GENERAL-PARA		
33.0114 OTHERS	-	-
ESTABLISHMENT OF NEW NCOE AT COOCH BEHER	-	51,52,893.00
TOTAL	-	51,52,893.00
SAI TRAINING CENTRE(STC) PLAN (SAI EXTENSION CENTRE) - GENERAL		
33.0501 BOARDING/LODGING EXPENSES	25,49,019.00	3,12,627.00
ADD: ACCRUED DURING THE YEAR	2,66,483.00	-
MAINT. OF STADIA /BUILDING (CIVIL)	2,27,321.00	23,713.00
PETROL FOR SPORTS CATAMRAN BOAT	1,19,893.00	-
CLEANING AND SCAVENGING CHARGES	3,89,749.00	66,232.00
ELECTRICITY CHARGES	1,32,891.00	38,108.00
OTHERS	5,13,690.00	-
FAX/TELEX/TELEPHONE CHARGES	14,154.00	4,645.00
SECURITY ARRANGEMENTS	12,17,308.00	

EXPENDITURE	TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
MAINT. OF STADIA/BUILDINGS (ELECTRICAL)	53,008.00	14,500.00
TRANSPORTATION	6,56,200.00	-
PRINTING & STATIONERY	525.00	5,768.00
33.0502 SPORTS KIT	3,16,939.00	-
ACCRUED DURING THE YEAR	-	-
33.0503 EDUCATIONAL EXPENSES	-	-
33.0504 COMPETITION EXPOSURE (DOMESTIC)	833.00	-
ACCRUED DURING THE YEAR	-	-
33.0505 COMPETITION EXPOSURE (ABROAD)	-	-
33.0506 STIPEND	2,64,400.00	4,02,400.00
ACCRUED DURING THE YEAR	-	-
33.0507 SPORTS EQUIPMENT (CONSUMABLES)	1,04,036.00	-
33.0508 OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES, ETC.)	1,29,422.00	2,04,726.00
ADJUSTMENT OF REMITTANCES IN TRANSIT AS PER UC	-	-
ACCRUED DURING THE YEAR	-	-
33.0509 EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	-	-
33.0510 EXPENDITURE ON FOREIGN EXPERTS	-	-
MAINTENANCE GRANT	-	-
OTHER EXPENDITURE ON KOLDAM	-	-
33.0511 REMITTANCE TO SAI EXTENSION CENTRE	-	-
TOTAL	69,55,871.00	10,72,719.00
CENTRE OF EXCELLENCE PLAN GENERAL		
34.0101 BOARDING/LODGING EXPENSES	33,92,87,623.75	11,28,73,112.30

EXPENDITURE	TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
ACCRUED DURING THE YEAR	1,13,20,539.00	40,85,130.00
WRITTEN OFF DURING THE YEAR	-	-
34.0102 SPORTS KIT	4,93,42,954.00	1,22,78,388.20
ACCRUED DURING THE YEAR	77,85,516.64	36,59,250.00
WRITTEN OFF DURING THE YEAR	-	-
34.0103 EDUCATIONAL EXPENSES	92,75,586.00	32,22,616.20
ACCRUED DURING THE YEAR	4,92,788.00	-
34.0104 COMPETITION EXPOSURE (DOMESTIC)	5,82,73,062.00	1,90,56,048.60
ACCRUED DURING THE YEAR	26,86,902.00	17,000.00
34.0105 COMPETITION EXPOSURE (ABROAD)	5,82,60,649.04	1,92,62,581.30
ACCRUED DURING THE YEAR	1,85,215.00	7,16,824.00
34.0106 STIPEND	4,80,000.00	-
34.0107 SPORTS EQUIPMENT (CONSUMABLES)	8,26,02,711.00	2,22,77,171.00
ACCRUED DURING THE YEAR	65,05,578.00	28,261.00
SCIENTIFIC EQUIPMENT CONSUMABLE	3,22,651.00	-
WRITTEN OFF DURING THE YEAR	-	-
34.0108 OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES,ETC.)	3,89,58,478.56	75,63,924.40
ACCRUED DURING THE YEAR	60,94,139.00	-
34.0508 OTHER MISC.EXPENDITURE OF TRAINEES (TA / DA INSURANCE	46,06,875.00	27,91,023.00
ACCRUED DURING THE YEAR	40,911.00	-
34.0109 EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	4,85,407.00	6,85,011.00
34.0509 EXP ON SELECTION TRAIL / SCOUNTING TALENT	63,605.00	7,856.00
34.0110 EXPENDITURE ON FOREIGN EXPERTS	74,90,304.00	-
ACCRUED DURING THE YEAR	3,74,080.15	-



EXPENDITURE		TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
34.0118	UPGRADATION OF COMPUTER INFRASTRUCTURE	2,38,415.00	-
34.0120	SALARIES TO STAFF ACCRUED DURING THE YEAR	24,74,563.00	6,03,195.00
	STATIONARY AND PRINTED MATERIAL FOR COMPUTER EXPENDITURE ON LAN	2,66,601.00	1,950.00
	ACCRUED DURING THE YEAR	5,90,262.00	-
	SALARIES TO STAFF EXPENDITURE TRANSFERRED TO NOC/PLAYER	32,400.00	-
	ANNUAL MAINTENANCE & RUNNING EXPENDITURE ON COX CENTRES	50,89,269.00	(49,33,124.00)
	ACCRUED DURING THE YEAR	13,58,699.00	8,19,778.00
TOTAL		69,56,37,027.14	20,44,59,262.00
OPERATION & MAINTENANCE OF SAI STADIA/BUILDING AT COE PLAN- GENERAL			
34.0501	MAINT. OF STADIA /BUILDING (CIVIL) ACCRUED DURING THE YEAR	1,47,12,068.00	19,88,914.00
34.0502	MAINT. OF STADIA/BUILDINGS (ELECTRICAL) ACCRUED DURING THE YEAR	41,561.00	8,57,666.00
34.0503	MAINT. OF PLAYFIELDS/SWIMMING POOLS ACCRUED DURING THE YEAR	1,17,77,733.00	18,98,713.00
34.0504	MAIN. OF GARDENS/HORTICULTURE ACCRUED DURING THE YEAR	18,000.00	2,38,034.00
34.0505	MAINTENANCE OF RESIDENTIAL ACCOMODATION/SAI FLATS ACCRUED DURING THE YEAR	33,60,958.00	11,19,922.00
34.0506	MAINT. OF EQUIPMENT IN SAI STADIA ACCRUED DURING THE YEAR	-	3,67,500.00
34.0507	MAINTENANCE OF SCORE BOARD	20,07,185.00	5,22,983.00
		1,30,720.00	1,51,440.00
		-	-

EXPENDITURE		TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
34.0508	SERVICE CHARGES/PROPERTY TAX TO MCD/LOCAL BODIES	26,88,033.00	-
34.0509	SECURITY ARRANGEMENTS	1,55,70,501.00	87,91,078.00
	ACCRUED DURING THE YEAR	21,30,888.00	6,37,733.00
34.0510	WATER CHARGES	17,19,094.00	61,77,366.00
	ACCRUED DURING THE YEAR	2,494.00	-
34.0511	ELECTRICITY CHARGES	1,71,80,837.00	10,42,505.00
	ACCRUED DURING THE YEAR	-	-
34.0512	BOARDING EXPENDITURE OF GUEST HOUSES	-	-
34.0513	OTHER EXPENDITURE OF GUEST HOUSES	-	1,71,113.00
34.0514	OTHERS	1,50,18,048.00	67,16,164.00
	ACCRUED DURING THE YEAR	13,30,932.00	4,32,165.00
34.0515	CLEANING AND SCAVENGING CHARGES	1,50,51,063.00	41,52,446.00
	ACCRUED DURING THE YEAR	27,09,250.00	-
34.0518	PURCHASE OF CONSUMABLE ITEMS FOR COMPUTER	25,487.00	9,612.00
	ACCRUED DURING THE YEAR	33,353.00	-
34.0515	CLEANING AND SCAVENGING CHARGES	-	3,59,752.00
	ACCRUED DURING THE YEAR	-	20,96,780.00
34.0517	UPGRADATION OF COMPUTER INFRASTRUCTURE	3,150.00	3,390.00
34.0520	STATIONERY & PRINTED MATERIAL FOR COMPUTER	-	-
34.0521	PERIODICALS AND GENERAL FOR COMPUTER	-	-
34.0522	UPGRADATION OF COMPUTER INFRA	-	18,054.00
34.0519	POSTAGE & TELEGRAM	6,792.00	4,584.00
34.0518	MAINTENANCE OF OFFICE EQUIPMENT	1,50,007.00	62,300.00
34.0519	AMC CHARGES FOR COMPUTER INFRASTRUCTURE	89,100.00	-
34.0528	PURCHASE OF CONSUMEABLE ITEMS FOR COMPUTER	24,917.00	-



EXPENDITURE	TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
FAX/TELEX/TELEPHONE CHARGES	1,98,235.00	87,581.00
ACCRUED DURING THE YEAR	5,517.00	-
EXPENDITURE ON LAN	35,320.00	38,551.00
PRINTING & STATIONERY	4,89,201.00	2,85,635.00
ACCRUED DURING THE YEAR	980.00	-
INSURANCE EXPENDITURE ON CONTRACT COACHES & SUPPORT STAFF	62,663.00	13,587.00
34.0524 EXPENDITURE ON PETROL/DIESEL FOR OFFICE VEHICLE	46,084.00	40,528.00
34.0524 REP. & OTHER NAINT OF OFFICE VEHICLE	82,721.00	22,080.00
TA/DA TO COACHES	-	51,166.00
HIRING OF VEHICLE	4,39,768.00	2,18,758.00
34.0526 MEETING & SEMINAR EXPENSES	12,000.00	-
HOSPITALITY	47,638.00	40,801.00
SAP	-	4,55,060.00
MANPOWER OUTSOURCING	51,05,531.00	11,89,725.00
POSTAGE & COURIER CHARGES	927.00	1,724.00
SPORTS KIT (COACHES & SUPPORT STAFF)	1,15,382.00	79,101.00
SCIENTIFIC EQUIPMENT CONSUMABLE	-	29,821.00
SPECIAL MAINTENANCE GRANT	-	31,03,966.00
TOTAL	11,98,30,963.00	4,71,81,018.00
EXPENDITURE ON BADMINTON ACADEMY	-	-
SALARY TO BADMINTON ACADEMY COACHES	-	-
PREVIOUS YEAR ADJUSTMENT	-	-
INSURANCE TO BADMINTON INMATES	-	-
TOTAL	-	-



EXPENDITURE		TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
	SAI NATIONAL SPORTS ACADEMY		
	JAWAHARLAL NEHRU STADIUM(SPRINT)		
35.0255	OTHER MAINTENANCE	-	-
35.0256	ENTERTAINMENT	-	-
35.0257	TRANSPORTATION CHARGES	-	-
35.0268	LEGAL & PROFESSIONAL CHARGES	-	-
	ACCRUED DURING THE YEAR	-	-
35.0275	MISCELLANEOUS CHARGES	-	-
	ACCRUED DURING THE YEAR	-	-
	TOTAL	-	-
	INDIRA GANDHI STADIUM (CYCLING)		
35.0315	ENTERTAINMENT	-	-
	ACCRUED DURING THE YEAR	-	-
35.0319	MEETING & SEMINAR	-	-
35.0321	TA FOR OFFICIAL	-	-
35.0322	TA FOR NON OFFICIAL	-	-
	ACCRUED DURING THE YEAR	-	-
35.0324	POSTAGE & TELEPHONE	-	-
35.0325	PRINTING & STATIONERY	-	-
35.0327	LEGAL & PROFESSIONAL FEE	-	-
	ACCRUED DURING THE YEAR	-	-
35.0328	UNIFORM & LIVERIES	-	-
35.0334	MISCELLANEOUS CHARGES	-	-
	ACCRUED DURING THE YEAR	-	-
	TOTAL	-	-



EXPENDITURE		TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
	DR. SPM SWIMMING POOL (SWIMMING)		
35.0343	MAINTENANCE OF EQUIPMENTS LESS:- AS PER AUDIT OBSERVATION 2015-16	-	-
35.0344	SECURITY ARRANGEMENT	-	-
	ACCRUED DURING THE YEAR	-	-
35.0345	ENTERTAINMENT	-	-
	ACCRUED DURING THE YEAR	-	-
35.0346	TRANSPORTATION /HIRE OF VEHICLE/CONVEYANCE	-	-
	ACCRUED DURING THE YEAR	-	-
	WRITTEN OFF DURING THE YEAR	-	-
35.0349	EXPENSES ON MEETINGS/WORKSHOPS/SEMINARS	-	-
35.0351	TA FOR OFFICIALS	-	-
35.0354	POSTAGE & TELEGRAM	-	-
35.0355	PRINTING & STATIONERY	-	-
35.0357	LEGAL AND PROFESSIONAL FEE	-	-
	ACCRUED DURING THE YEAR	-	-
35.0358	UNIFORMS/LIVERIES	-	-
35.0360	NEWSPAPER,JOURNALS ETC	-	-
	ACCRUED DURING THE YEAR	-	-
35.0364	MISCELLANEOUS CHARGES	-	-
	ACCRUED DURING THE YEAR	-	-
	WRITTEN OFF DURING THE YEAR	-	-
	TOTAL	-	-
	BILLARDS & SNOOKERS ACADEMY AT DR SPMSPC	-	-

EXPENDITURE			TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
	MAINTENANCE EXPENSES	TOTAL		
-	-	-	-	-
MAJOR DHYANCHAND NATIONAL STADIUM				
35.0285 ENTERTAINMENT	-	-	-	-
35.0289 EXPENSES ON MEETINGS/WORKSHOPS	-	-	-	-
35.0292 TA TO NON OFFICIALS	-	-	-	-
35.0294 POSTAGE & TELEGRAM/FAX	-	-	-	-
35.0297 LEGAL & PROFESSIONAL FEES	-	-	-	-
35.0304 MISCELLANEOUS CHARGES	-	-	-	-
TOTAL				
KSSR -SHOOTING				
MISCELLANEOUS CHARGES	-	-	-	-
TA FOR OFFICIAL	-	-	-	-
TA FOR NON OFFICIAL	-	-	-	-
TOTAL				
NATIONAL HOCKEY ACADEMY-GENERAL				
32.0650 BOARDING & LODGING	-	-	-	-
32.0651 CIVIL MAINTENANCE	-	-	-	-
32.0652 MAINTT OF ELECTRICITY	-	-	-	-
32.0653 MAINTT OF PLAYFIELD	-	-	-	-
32.0654 MAINTT OF WQUPPMENT	-	-	-	-
32.0655 OTHER MAINTT	-	-	-	-
32.0656 ENTERTAINMENT/HOSPITALITY	-	-	-	-
32.0657 TRANSPORTATION / HIRE OF VEHICLE	-	-	-	-
32.0658 ELECTRICITY CHARGES	-	-	-	-



EXPENDITURE		TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
32.0659	EXPENSES OF MEETING	-	-
32.0660	TA FOR OFFICIAL	-	-
32.0661	TA FOR NON-OFFICIAL	-	-
32.0662	POSTAGE & TELEGRAM,FAX/TELEPHONE	-	-
32.0663	PRINTING & STATIONERY	-	-
32.0664	LEGAL & PROFESSIONAL FEE	-	-
32.0665	BANK CHARGES	-	-
32.0666	NEWS PAPER /JOURNAL	-	-
32.0667	MISC CHARGES	-	-
32.0668	SPORTS KIT	-	-
32.0669	COMPETITION EXPOSURE (DOMESTIC)	-	-
32.0670	STIPEND	-	-
32.0671	SPORTS EQUIPMENT(CONSUMABLE)	-	-
32.0672	EXPENDITURE ON SELECTION TRIAL	-	-
32.0673	MAINT. OF GARDEN/HORTICULTURE	-	-
32.0674	SECURITY ARRANGMENT	-	-
32.0675	CLEANING & SCAVENGING	-	-
	SALARY TO STAFF	-	-
	OFFICE EXPENSES	-	-
	REMUNARATION OF COACHES	-	-
	FURNISHING OF HOSTEL	-	-
	EDUCATIONAL EXPENSES	-	-
	MEDICAL EXPENSES	-	-
	INSURANCE CHARGES	-	-
	TOTAL	-	-



EXPENDITURE	TOTAL	TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
I. OPERATIONAL SCHEMES (PLAN) - GENERAL		1,28,22,98,332.32	54,41,28,644.55
IV. OTHER PLAN SCHEMES		-	-
SPORTS SCIENCE, MEDICAL CENTRE GENERAL			
40.0101 FELLOWSHIP TO RESEARCH SCHOLARS		3,57,146.00	3,87,111.00
ACCRUED DURING THE YEAR		20,000.00	-
40.0102 PURCHASE OF MEDICAL EQUIPMENT (CONSUMABLE)		51,29,414.00	49,62,297.00
ACCRUED DURING THE YEAR		44,046.00	5,79,116.00
LESS:- AS PER AUDIT OBSERVATIONS		-	-
40.0103 ANNUAL MAINTENANCE OF MEDICAL/SCIENTIFIC EQUIPMENT		13,60,793.00	8,81,850.00
ACCRUED DURING THE YEAR		47,187.00	7,425.00
40.0104 PURCHASE OF MEDICINES/CHEMICALS		53,26,044.00	64,56,865.00
ACCRUED DURING THE YEAR		1,88,384.00	5,61,605.00
WRITTEN OFF DURING THE YEAR		-	-
ADD:- OPENING STOCK DURING THE YEAR		20,54,907.00	11,90,511.00
LESS:- CLOSING STOCK DURING THE YEAR		(17,85,656.00)	(20,03,899.00)
40.0105 PROFESSIONAL CONSULTANCY SERVICES OF DOCTORS/PARAMEDICAL PROFESSIONALS		74,91,190.00	46,97,133.00
ACCRUED DURING THE YEAR		16,31,231.00	-
40.0106 ORIENTATION COURSES OF SPORTS SCIENTIST/ COACHES		-	-
40.0107 RESEARCH INFORMATION CENTRE		-	-
40.0108 OTHER MISC. EXPENSES		12,56,788.00	8,72,479.00
ACCRUED DURING THE YEAR		81,271.00	42,927.00
40.0111 PURCHASE OF MEDICAL EQUIPMENT(CONSUMABLE)		2,13,332.00	-
40.0111 STIPEND TO RESEARCH FELLOWS		-	-

EXPENDITURE	TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
ADD: ACCRUED DURING THE YEAR	-	12,23,424.00
WRITE OFF DURING THE YEAR	(12,23,424.00)	(1,46,160.00)
40.0501 SPORTS EQUIPMENT CONSUMABLES	-	43,33,362.00
40.0112 SCIENTIFIC EQUIPMENT (CONSUMABLE)	3,75,160.00	15,73,975.00
40.0854 PURCHASE OF SCIENTIFIC EQUIPMENT	-	34,37,519.00
TOTAL	2,25,67,813.00	2,90,57,540.00
EQUIPMENT SUPPORT GENERAL	-	-
40.0501 PURCHASE OF CONSUMABLE SPORTS EQUIPMENT	11,34,54,829.00	4,42,27,372.00
ACCRUED DURING THE YEAR	1,32,98,319.00	9,37,373.00
LESS:- AS PER AUDIT OBSERVATION 2015-16	(1,04,500.00)	(2,49,928.00)
40.0502 DUMERAGE CHARGES PAID TO AIRPORT/PORT AUTHORITIES	-	-
40.0503 EXPENDITURE ON CLEARING CHARGES/TRANSPORTATION ETC.	-	-
40.0504 ANNUAL MAINTENANCE CHARGES OF EQUIPMENTS	-	-
40.0505 OTHER MISC. EXPENSES	3,68,550.00	6,51,391.00
TOTAL	12,70,17,198.00	4,55,66,208.00
III. COMPUTERISED SPORTS DATA BANK	-	-
41.0101 PURCHASE OF CONSUMABLE ITEMS	-	-
PREVIOUS YEAR	-	-
41.0102 AMC CHARGES FOR COMPUTER INFRASTRUCTURE	-	-
ADD:-ACCRUED DURING THE YEAR	-	-
41.0103 STATIONARY AND PRINTED MATERIAL	-	-
ADD:-ACCRUED DURING THE YEAR	-	-
41.0104 PERIODICALS AND GENERAL	-	-
PURCHASE OF SOFTWARE	-	-
41.0105 UPGRADATION OF COMPUTER INFRASTRUCTURE	-	-
ADD:-ACCRUED DURING THE YEAR	-	-



EXPENDITURE		TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
41.0106	EXPENDITURE ON LAN	-	-
	ADD:-ACCRUED DURING THE YEAR	-	-
41.0107	OTHER MISC. EXPENDITURE	-	-
	ADD:-ACCRUED DURING THE YEAR	-	-
	TOTAL	-	-
28.0200	OPERATION AND MAINTENANCE OF STAFF HOUSES	-	-
28.0201	REPAIR OF HOUSES/FLATS	-	-
	ADD:-ACCRUED DURING THE YEAR	-	-
28.0202	SERVICE CHARGES IN LIEU OF PROPERTY TAX	-	-
28.0203	SECURITY ARRANGEMENTS	-	-
28.0204	OTHER MISC. EXPENSES	-	-
28.0205	WATER CHARGES	-	-
28.0206	ELECTRICITY CHARGES	-	-
28.0207	BOARDING EXPENDITURE OF GUEST HOUSES	-	-
28.0208	OTHER EXPENDITURE OF GUEST HOUSES	-	-
	TOTAL	-	-
	OTHER PLAN SCHEMES (PLAN)	14,95,85,011.00	7,46,23,748.00
	II. ACADEMIC PROGRAMME (PLAN)		
	PHYSICAL EDUCATION PROGRAMME (PLAN)		
29.0101	EXPENDITURE ON SPORTS EVENTS INCLUDING AWARD AND PRIZES	4,68,612.00	4,43,022.00
	ACCRUED DURING THE YEAR	50,519.00	-
29.0102	WORKSHOP/SEMINAR/ORIENTATION COURSES	4,09,087.00	11,28,465.00
	ACCRUED DURING THE YEAR	45,658.00	84,810.00
29.0102	EXPENDITURE ON Y 20 PROGRAMME	2,10,490.00	-
	22 ND INTERNATIONAL BIENNIEL CONFERENCE	41,63,101.00	-



EXPENDITURE	TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
29.0103 PURCHASE OF OFFICE EQUIPMENT (CONSUMABLES)	3,73,062.00	19,014.00
29.0104 PURCHASE OF SCIENTIFIC EQUIPMENT (CONSUMABLES)	-	-
29.0105 PURCHASE OF SPORTS EQUIPMENTS (CONSUMABLES)	4,44,821.00	88,240.00
ACCRUED DURING THE YEAR	-	13,950.00
29.0106 PURCHASE OF KITCHEN EQUIPMENT (CONSUMABLES)	1,71,003.00	-
29.0107 HIRE OF VEHICLES/TRANSPORT	1,96,915.00	7,06,817.00
ACCRUED DURING THE YEAR	-	-
29.0108 MAINTENANCE OF VEHICLES	1,08,906.00	3,48,666.00
ACCRUED DURING THE YEAR	-	-
29.0109 TEACHING/TRAINING AIDS (SPORTS KIT, SCIENTIFIC BACKUP)	14,16,079.00	41,439.00
ACCRUED DURING THE YEAR	-	-
29.0110 PURCHASE OF NEWSPAPERS (PARADICALS, GENERAL ETC.)	1,43,272.00	1,45,079.00
ACCRUED DURING THE YEAR	-	-
29.0111 PROFESSIONAL AND LEGAL FEES	1,83,124.00	3,35,207.00
ACCRUED DURING THE YEAR	-	-
29.0112 AUDIT FEES	-	-
29.0113 PRINTING, STATIONARY	3,78,309.00	3,98,843.00
ACCRUED DURING THE YEAR	11,210.00	-
29.0114 EXPENDITURE ON POSTAGE/TELEGRAM/FAX/TELEPHONE	-	-
ACCRUED DURING THE YEAR	-	-
29.0115 REPAIR ON FURNITURE AND FIXTURE	-	-
29.0116 INTEREST ON GPF	-	-
29.0117 OTHER MISC. EXPENDITURE	18,27,687.00	51,06,922.00
ACCRUED DURING THE YEAR	-	2,64,790.00
RECTIFICATION OF EARLIER YEARS ENTRIES	-	-
MAINTENANCE OF BUILDING/PLAYFIELDS	6,04,535.00	-

EXPENDITURE		TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
	SECURITY ARRANGEMENTS	-	-
	WATER CHARGES/ELECTRICITY CHARGES	-	-
	ACCRUED DURING THE YEAR	-	-
29.0119	CONTINGENT ADVANCE TO STAFF	-	-
	RECTIFICATION OF EARLIER YEARS ENTRIES	-	-
29.0123	PURCHASE OF CONSUMABLE ITEMS FOR COMPUTER ACCRUED DURING THE YEAR	550.00	53,245.00
29.0124	AMC CHARGES FOR COMPUTER INFRASTRUCTURE	-	9,440.00
29.0126	PERIODICALS AND GENERAL FOR COMPUTER ACCRUED DURING THE YEAR	-	-
29.0127	UPGRADATION OF COMPUTER INFRASTRUCTURE ACCRUED DURING THE YEAR	35,380.00	12,30,800.00
TOTAL		1,12,42,320.00	1,04,18,749.00
	ACADEMIC PROGRAMMES (SPORTS) (PLAN)	-	-
29.0501	EXPENDITURE ON TEACHING AID	20,88,388.00	16,08,156.00
	ACCRUED DURING THE YEAR	-	-
	LESS:-WRITTEN OFF DURING THE YEAR	-	-
29.0502	EXPENDITURE ON SPORTS EQUIPMENT (CONSUMABLES)	17,00,066.00	14,39,760.00
	LESS:-WRITTEN OFF DURING THE YEAR	(9,57,681.00)	-
	ACCRUED DURING THE YEAR	2,99,000.00	46,250.00
29.0503	SPORTS KIT	27,96,950.00	15,27,937.00
	ACCRUED DURING THE YEAR	10,27,860.00	-
	LESS:-WRITTEN OFF DURING THE YEAR	(13,02,929.00)	-
29.0504	SEMINAR/CONFERENCE/SEMINARS ETC. (ACADEMIC)	1,91,54,665.98	3,69,136.00
	ACCRUED DURING THE YEAR	1,10,08,294.00	



EXPENDITURE		TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
	LESS:-WRITTEN OFF DURING THE YEAR	-	-
29.0505	CERTIFICATE COURSE	47,91,242.00	6,56,071.00
	ACCRUED DURING THE YEAR	1,45,744.00	-
29.0506	FEE TO EXAMINERS	29,17,674.56	19,94,410.00
	ACCRUED DURING THE YEAR	4,39,729.00	-
	LESS:-WRITTEN OFF DURING THE YEAR	-	-
29.0507	EXPENDITURE ON PEDAGOGY PROGRAMMES	1,25,782.00	1,22,893.00
29.0508	OTHERS	1,13,00,720.36	59,99,935.00
	ACCRUED DURING THE YEAR	5,52,684.00	2,49,535.00
	LESS:-WRITTEN OFF DURING THE YEAR	-	-
29.0510	SKILLED DEVELOPMENT PROG	60,000.00	-
	ACCRUED DURING THE YEAR	-	-
29.0511	INTERNSHIP TO DIPLOMA TRAINEES	1,07,39,877.00	62,25,000.00
	ACCRUED DURING THE YEAR	15,000.00	-
29.0515	EXP. ON Y 20 DISCUSSIONS	61,550.00	-
TOTAL		6,69,64,616.90	2,02,39,083.00
ACADEMIC PROGRAM (PLAN)		7,82,06,936.90	3,06,57,832.00
III. SAI STADIUM COME & PLAY, DELHI, PLAN			
	I. JAWAHARLAL NEHRU STADIUM	-	-
35.0101	MAINT. OF STADIA/BUILDINGS (CIVIL)	1,57,754.00	87,70,845.00
	ADD:- PREVIOUS YEAR ADJUSTMENT	-	-
	ADD:- AS PER AUDIT OBSERVATIONS	-	-
	LESS:- AS PER AUDIT OBSERVATIONS	-	-
35.0102	MAINT. OF STADIA/BUILDINGS (ELECTRICAL)	-	3,00,19,551.00
	ACCRUED DURING THE YEAR	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
35.0103 MAINT. OF PLAYFIELDS/SWIMMING POOLS	2,64,332.00	2,22,000.00
35.0104 MAIN. OF GARDENS/HORTICULTURE	31,69,517.00	39,16,000.00
ACCRUED DURING THE YEAR	-	-
35.0105 MAINTENANCE OF RESIDENTIAL ACCOMODATION/SAI FLATS	-	-
35.0106 MAINT. OF EQUIPMENT IN SAI STADIA	2,05,992.00	1,05,910.00
ACCRUED DURING THE YEAR	49,560.00	-
WRITTEN OFF DURING THE YEAR	-	-
35.0107 MAINTENANCE OF SCORE BOARD	-	-
35.0108 SERVICE CHARGES/PROPERTY TAX TO MCD/LOCAL BODIES	8,61,01,832.00	8,77,69,854.00
ACCRUED DURING THE YEAR	-	-
35.0109 SECURITY ARRANGEMENTS	1,07,99,917.00	1,40,33,292.00
ACCRUED DURING THE YEAR	-	-
ADD:- ADJUSTMENT AND TRANSFERRED FROM BALANCE SHEET	-	-
35.0110 WATER CHARGES	-	-
ACCRUED DURING THE YEAR	-	-
35.0111 ELECTRICITY CHARGES	9,92,14,491.00	9,04,42,657.00
ACCRUED DURING THE YEAR	-	-
35.0112 BOARDING EXPENDITURE OF GUEST HOUSES	49,89,822.00	49,11,141.00
35.0113 OTHER EXPENDITURE OF GUEST HOUSES	-	-
35.0114 OTHERS	75,33,407.00	72,50,646.00
ACCRUED DURING THE YEAR	-	-
ADD:- ADJUSTMENT OF ADVANCE PREVIOUS YEAR	-	-
35.0115 CLEANING AND SCAVENGING CHARGES	73,05,334.00	75,38,859.00
ADD:- AS PER AUDIT OBSERVATIONS	-	-
ACCRUED DURING THE YEAR	54,710.00	-
35.0119 SWATCH BHARAT	-	33,320.00



EXPENDITURE	TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
TOTAL	21,98,46,668.00	25,50,14,075.00
II. MAJOR DHYANCHAND NATIONAL STADIUM		
35.0125 MAINT. OF STADIA/BUILDINGS (CIVIL) ACCRUED DURING THE YEAR	81,54,720.00	46,87,807.00
ADD:- ADJUSTMENT OF CPWD ADVANCES	2,42,69,452.00	37,86,418.00
35.0126 MAINT. OF STADIA/BUILDINGS (ELECTRICAL) LESS:- AS PER AUDIT OBSERVATIONS	-	2,36,42,933.00
ADD:- ADJUSTMENT OF CPWD ADVANCES	2,58,33,157.00	2,70,19,852.00
35.0127 MAINT. OF PLAYFIELDS/SWIMMING POOLS	15,20,166.00	14,13,781.00
35.0128 MAIN. OF GARDENS/HORTICULTURE	37,80,142.00	49,86,243.00
35.0129 MAINTENANCE OF RESIDENTIAL ACCOMODATION/SAI FLATS ACCRUED DURING THE YEAR	-	56,234.00
35.0130 MAINT. OF EQUIPMENT IN SAI STADIA	1,44,797.00	44,800.00
35.0131 MAINTENANCE OF SCORE BOARD	-	-
35.0132 SERVICE CHARGES/PROPERTY TAX TO MCD/LOCAL BODIES	3,78,71,467.00	3,78,71,467.00
35.0133 SECURITY ARRANGEMENTS ACCRUED DURING THE YEAR	93,69,712.00	1,43,05,846.00
35.0134 WATER CHARGES ACCRUED DURING THE YEAR	54,14,284.00	54,09,732.00
35.0135 ELECTRICITY CHARGES ACCRUED DURING THE YEAR	6,55,60,290.00	4,47,66,930.00
35.0136 BOARDING EXPENDITURE OF GUEST HOUSES	-	4,675.00
35.0137 OTHER EXPENDITURE OF GUEST HOUSES	-	-
35.0138 OTHERS ACCRUED DURING THE YEAR	8,41,186.00	8,37,854.00

EXPENDITURE		TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
	LESS:-WRITTEN OFF DURING THE YEAR	-	-
35.0160	ELECTRICITY CHARGES	8,55,24,080.00	10,01,76,600.00
	ACCRUED DURING THE YEAR	-	-
35.0161	BOARDING EXPENDITURE OF GUEST HOUSES	3,31,773.00	47,794.00
35.0162	OTHER EXPENDITURE OF GUEST HOUSES	-	-
35.0163	OTHERS	14,64,641.00	57,83,904.00
	ACCRUED DURING THE YEAR	-	-
35.0164	CLEANING AND SCAVENGING CHARGES	58,60,467.00	1,07,78,128.00
	ACCRUED DURING THE YEAR	-	-
35.0168	PURCHASE OF CONSUMABLE SPORTS EQUIPMENT	-	57,711.00
	TOTAL	34,89,10,241.00	40,24,40,286.00
	IW DR. SPM SWIMMING POOL		
35.0175	MAINT. OF STADIA/BUILDINGS (CIVIL)	-	1,52,63,665.00
	ADD:- ADJUSTMENT OF CPWD ADVANCE	1,42,37,542.00	1,09,90,874.00
35.0176	MAINT. OF STADIA/BUILDINGS (ELECTRICAL)	-	2,80,74,465.00
	ADD:- ADJUSTMENT OF CPWD ADVANCE	1,86,44,824.00	2,03,49,360.00
35.0177	MAINT. OF PLAYFIELDS/SWIMMING POOLS	-	-
35.0178	MAIN. OF GARDENS/HORTICULTURE	11,29,885.00	9,05,987.00
	LESS:- AS PER AUDIT OBSERVATION	-	-
35.0179	MAINTENANCE OF RESIDENTIAL ACCOMODATION/SAI FLATS	-	-
35.0180	MAINT. OF EQUIPMENT IN SAI STADIA	-	31,140.00
35.0181	MAINTENANCE OF SCORE BOARD	-	-
35.0182	SERVICE CHARGES/PROPERTY TAX TO MCD/LOCAL BODIES	1,76,52,290.00	1,76,52,290.00
35.0183	SECURITY ARRANGEMENTS	74,33,564.00	86,83,111.00
	ACCRUED DURING THE YEAR	-	-
35.0184	WATER CHARGES	39,08,617.00	39,73,140.00

EXPENDITURE		TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
	ACCrued during the year		-
35.0185	ELECTRICITY CHARGES	3,85,91,719.00	3,22,78,302.00
	ACCrued during the year		-
35.0186	BOARDING EXPENDITURE OF GUEST HOUSES	3,37,342.00	1,62,083.00
35.0187	OTHER EXPENDITURE OF GUEST HOUSES		-
35.0188	OTHERS	9,85,785.00	-
35.0189	CLEANING AND SCAVENGING CHARGES	29,78,743.00	42,49,737.00
	ACCrued during the year		-
TOTAL		10,59,00,311.00	14,26,14,154.00
	V DR. KARNI SINGH SHOOTING RANGE		-
35.0201	MAINT. OF STADIA/BUILDINGS (CIVIL)		-
	ADD:- ADJUSTMENT OF CPWD ADVANCE	1,34,45,523.00	55,86,904.00
35.0202	MAINT. OF STADIA/BUILDINGS (ELECTRICAL)		-
	ACCrued during the year		-
	ADD:- ADJUSTMENT OF CPWD ADVANCE	1,55,77,760.00	1,16,00,971.00
35.0203	MAINT. OF PLAYFIELDS/SWIMMING POOLS	71,23,586.00	11,26,421.00
35.0204	MAIN. OF GARDENS/HORTICULTURE	57,53,413.00	39,68,944.00
35.0205	MAINTENANCE OF RESIDENTIAL ACCOMODATION/SAI FLATS		-
35.0206	MAINT. OF EQUIPMENT IN SAI STADIA	71,67,858.00	2,40,32,884.00
35.0207	MAINTENANCE OF SCORE BOARD		-
35.0208	SERVICE CHARGES/PROPERTY TAX TO MCD/LOCAL BODIES	2,22,50,430.00	2,22,50,430.00
35.0209	SECURITY ARRANGEMENTS	1,26,95,877.00	1,48,28,872.00
	ACCrued during the year		-
35.0210	WATER CHARGES		-



EXPENDITURE		TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
35.0211	ELECTRICITY CHARGES ACCRUED DURING THE YEAR	3,11,19,990.00	3,04,02,260.00
35.0212	BOARDING EXPENDITURE OF GUEST HOUSES	-	16,57,910.00
35.0213	OTHER EXPENDITURE OF GUEST HOUSES	-	4,22,774.00
35.0214	OTHERS ACCRUED DURING THE YEAR	20,16,717.00	7,83,214.00
35.0215	CLEANING AND SCAVENGING CHARGES ACCRUED DURING THE YEAR	63,48,792.00	73,38,743.00
TOTAL		12,34,99,946.00	14,82,52,806.00
	VI. JAWAHARLAL NEHRU STADIUM OFFICE COMPLEX		
35.0225	MAINT. OF STADIA/BUILDINGS (CIVIL) ACCRUED DURING THE YEAR	-	48,42,720.00
35.0226	MAINT. OF STADIA/BUILDINGS (ELECTRICAL)	-	-
35.0227	MAINT. OF PLAYFIELDS/SWIMMING POOLS	-	-
35.0228	MAIN. OF GARDENS/HORTICULTURE	-	-
35.0229	MAINTENANCE OF RESIDENTIAL ACCOMODATION/SAI FLATS	-	5,70,437.00
35.0230	MAINT. OF EQUIPMENT IN SAI STADIA	-	-
35.0231	MAINTENANCE OF SCORE BOARD	-	-
35.0232	SERVICE CHARGES/PROPERTY TAX TO MCD/LOCAL BODIES	-	-
35.0233	SECURITY ARRANGEMENTS ACCRUED DURING THE YEAR	-	-
35.0234	WATER CHARGES	-	-
35.0235	ELECTRICITY CHARGES	-	-
35.0236	BOARDING EXPENDITURE OF GUEST HOUSES	-	-
35.0237	OTHER EXPENDITURE OF GUEST HOUSES	-	-

EXPENDITURE		TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
35.0238	OTHERS	-	-
35.0239	CLEANING AND SCAVENGING CHARGES	-	-
35.0240	ADVANCE TO MAINTENANCE AGENCIES	-	-
35.0241	CONTINGENT TO ADVANCE TO PRIVATE PARTIES	-	-
35.0242	CONTINGENT ADVANCE TO STAFF	-	-
35.0243	MAINTENANCE OF STAFF HOUSES	-	-
TOTAL		54,13,157.00	
VII OTHER PAYMENT FOR OPERATION AND MAINTENANCE			
	EXPENDITURE ON SWACHTA PLAN	49,44,498.00	17,48,429.00
	LESS:- AS PER AUDIT OBSERVATION	-	-
	RAJIV GANDHI KHEL ABHIYAN	-	-
TOTAL		49,44,498.00	17,48,429.00
OTHER PAYMENTS FOR OPERATION AND MAINTENANCE			
	COMETETITION EXPLOURE (DOMESTIC)	-	-
	EXPENDITURE ON NATIONAL E- GOVERENCE	-	-
51.0201	EXPENSES UNDER AICS	-	-
TOTAL		-	-
ALL INDIA COUNCIL OF SPORTS AT JNS			
	BONUS	-	-
	ELECTRICITY & WATER CHARGES	-	-
	FAX / TELEPHONE CHARGES	-	-
	HIRE OF VEHICLE / CONVEYANCE	-	-
	MEDICAL EXPENSES	-	-

EXPENDITURE	TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
MEETING & SEMINAR	-	-
NEW PAPER & JOURNAL ETC	-	-
OTHER MISC. EXPENSES	-	-
PRINTING & STATIONERY	-	-
PURCHASE OF FURNITURE	-	-
LESS:- AS PER AUDIT OBSERVATION	-	-
SALARY	-	-
51.0201 EXPENSES TO PLAYERS/COACHES	-	-
51.0202 COACHING /TRAINING FEE	-	-
51.0203 BOARDING/LODGING	-	-
51.0204 EQUIPMENT (CONSUMABLE)	-	-
51.0205 TA/DA	40,540.00	-
51.0206 MISC.	-	36,031.00
ACCRUED DURING THE YEAR	-	-
51.0207 ADVANCE FOR MAINTENANCE	-	-
51.0208 PRINTING & STATIONERY	-	11,500.00
ACCRUED DURING THE YEAR	-	-
51.0209 MEETING & SEMINAR	4,94,362.00	3,89,814.00
ACCRUED DURING THE YEAR	-	-
51.0210 TELEPHONE ETC	77,741.00	2,35,019.00
ACCRUED DURING THE YEAR	-	-
51.0211 POSTAGE	-	-
51.0212 SPORTS KITS	-	-
51.0213 SALARIES	4,38,050.00	47,52,930.00
ACCRUED DURING THE YEAR	-	-

EXPENDITURE		TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
51.0214	PROFESSIONAL CHARGES	-	-
	ACCRUED DURING THE YEAR	-	-
51.0215	HONORARIUM/OTA	-	-
51.0216	CONVEYANCE	-	-
	ACCRUED DURING THE YEAR	-	-
51.0217	SALARY TO STAFF	-	-
51.0218	WATER CHARGES	77,485.00	51,410.00
	ACCRUED DURING THE YEAR	-	-
51.0219	ELECTRICITY CHARGES	1,55,789.00	5,06,672.00
TOTAL		12,43,427.00	60,23,916.00
	SAICON		
53.0301	PRINTING & STATIONERY	-	-
52.0302	POSTAGE CHARGES	-	-
52.0303	TRAVELLING EXPENSES	-	-
52.0304	HONORARIUM	-	-
52.0305	BOARDING CHARGES	-	-
52.0306	HOSPITALITY CHARGES	-	-
52.0307	MEDICAL EXPENSES	-	-
52.0308	PHOTOGRAPHY/VIDEO/AUDIT EXPENSES	-	-
52.0309	ACCOMODATION CHARGES	-	-
52.0311	KIT CHARGES	-	-
52.0311	TELEPHONE EXPENSES	-	-
52.0312	OTHER EXPENSES	-	-
52.0313	ADVERTISEMENT EXPENSES	-	-
TOTAL			-

EXPENDITURE	TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
SAI STADIUM COME & PLAY AT DELHI (PLAN)	98,97,68,428.00	1,13,49,25,600.00
SAI STADIUM COME & PLAY AT REGIONAL CETNRE, PLAN	-	-
GENERAL	-	-
35.0501 MAINT. OF STADIA /BUILDING (CIVIL)	9,18,17,612.26	1,50,34,910.00
ACCRUED DURING THE YEAR	26,75,678.00	8,51,217.00
WRITTEN OFF DURING THE YEAR	(28,818.00)	-
ADD:- OPENING STOCK DURING THE YEAR	59,249.00	95,709.00
LESS:- CLOSING STOCK DURING THE YEAR	(1,25,710.00)	(59,249.00)
35.0502 MAINT. OF STADIA/BUILDINGS (ELECTRICAL)	6,11,11,518.00	78,64,192.15
ACCRUED DURING THE YEAR	14,49,580.00	21,24,388.00
WRITTEN OFF DURING THE YEAR	(19,15,250.00)	-
ADD:- OPENING STOCK DURING THE YEAR	4,96,171.66	6,60,532.00
LESS:- CLOSING STOCK DURING THE YEAR	(3,90,778.00)	(4,96,171.66)
35.0503 MAINT. OF PLAYFIELDS/SWIMMING POOLS	2,05,32,927.00	1,40,20,827.00
ACCRUED DURING THE YEAR	5,19,829.00	7,66,668.00
MAIN. OF GARDENS/HORTICULTURE	2,30,61,119.50	1,06,43,567.00
35.0504 ACCRUED DURING THE YEAR	35,87,472.00	9,32,197.00
WRITTEN OFF DURING THE YEAR	(11,50,000.00)	-
ADJUSTMENT OF ADVANCE FOR MAINTENANCE	-	-
35.0505 MAINTENANCE OF RESIDENTIAL ACCOMODATION/SAI FLATS	1,00,22,268.00	33,28,169.00
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	(5,52,145.00)	-
35.0506 MAINT. OF EQUIPMENT IN SAI STADIA	33,97,381.00	10,12,439.00
ACCRUED DURING THE YEAR	1,32,954.00	-
WRITTEN OFF DURING THE YEAR	(5,10,815.00)	-



EXPENDITURE	TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
35.0507 MAINTENANCE OF SCORE BOARD	-	-
35.0508 SERVICE CHARGES/PROPERTY TAX TO MCD/LOCAL BODIES	37,63,587.00	2,49,378.00
ACCRUED DURING THE YEAR	6,09,281.00	
35.0509 SECURITY ARRANGEMENTS	8,32,12,295.00	2,64,57,215.00
ADD:ACCRUED DURING THE YEAR	49,71,114.00	17,29,861.00
WRITTEN OFF DURING THE YEAR	-	-
35.0510 WATER CHARGES	56,23,644.00	1,51,43,241.00
ACCRUED DURING THE YEAR	2,500.00	15,00,000.00
LESS: ACCRUED LIABILITY WRITTEN OFF	(2,800.00)	-
35.0511 ELECTRICITY CHARGES	8,13,72,394.00	3,00,55,762.00
ACCRUED DURING THE YEAR	32,60,264.00	12,50,000.00
WRITTEN OFF DURING THE YEAR	(3,71,383.00)	-
35.0512 BOARDING EXPENDITURE OF GUEST HOUSES	14,59,097.00	-
35.0513 OTHER EXPENDITURE OF GUEST HOUSES	12,75,904.00	1,46,791.00
ACCRUED DURING THE YEAR	61,750.00	1,58,592.00
WRITTEN OFF DURING THE YEAR	(1,58,592.00)	-
35.0514 OTHERS	85,84,659.78	1,20,70,497.31
ACCRUED DURING THE YEAR	18,50,616.00	32,32,235.00
ADJUSTMENT DURING THE YEAR	2,499.00	-
35.0515 CLEANING AND SCAVENGING CHARGES	2,94,11,741.00	1,34,69,501.00
ADD:ACCRUED DURING THE YEAR	36,03,617.00	7,93,147.00
LESS:- CLOSING STOCK DURING THE YEAR	(3,12,625.00)	-
WRITTEN OFF DURING THE YEAR	-	-
35.0719 SWACHHTA PAKHWADA EXPENDITURE	45,70,487.00	30,42,842.00
ADD:ACCRUED DURING THE YEAR	2,55,376.00	1,82,223.00



EXPENDITURE	TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
NATIONAL SPORTS DAY	1,56,115.00	-
HOUSE KEEPING EXPENSES (SWACHHTA ACTION)	10,08,968.00	
35.0528 EXPENDITURE ON 150 BEDDED HOSTEL	1,43,759.00	-
HINDI PARLIAMENTARY COMMITTEE INSPECTION	7,44,357.00	-
FIFA F5 INDIA CAPACITY BUILDING	1,00,640.00	-
SWACHHA ABHIYAN	17,04,314.00	-
ACCRUED DURING THE YEAR	96,300.00	-
HINDI PARKHARA	44,454.00	-
NATIONAL SPORTS DAY	2,96,553.00	-
FIT INDIA Y-20 PANNEL	2,35,626.00	-
YOGA DAY	93,869.00	-
SANGAT EXPENDITURE	1,47,111.00	-
BSNL TOWER RENT	-	3,560.00
SALARY TO OUTSOURCES STAFF	47,07,419.00	7,88,389.00
ACCRUED DURING THE YEAR	1,92,241.00	
HOUSE KEEPING	69,64,328.00	
ACCRUED DURING THE YEAR	7,05,816.00	
ADMINISTRATIVE EXPENSES	52,76,863.00	
ACCRUED DURING THE YEAR	7,14,674.00	
RECTIFICATION OF EARLIER YEARS ENTRIES	-	
COMPUTERISED SPORTS DATA BANK	57,74,099.00	
PUBLICITY AND ADVERTISEMENT	87,529.00	
SANGAT 2024	1,50,928.00	
SCIENTIFIC EQUIPMENT CONSUMABLE	4,25,208.00	
TOTAL	47,70,06,840.20	16,70,52,628.80

EXPENDITURE	TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
SAI STADIUM COME & PLAY AT REGIONAL CENTRES /UNITS (PLAN)	47,70,06,840.20	16,70,52,628.80
SCHEDULE-26(C)		
I. OPERATIONAL SCHEMES SC COMPONENT		
	-	-
	NATIONAL SPORTS TALENT CONTEST (NSTC) SC COMPONENT	-
30.0201	BOARDING/LODGING EXPENSES	-
30.0202	SPORTS KIT	-
	ACCRUED DURING THE YEAR	-
	WRITTEN OFF DURING THE YEAR	-
30.0203	EDUCATIONAL EXPENSES	-
30.0204	COMPETITION EXPOSURE (DOMESTIC)	-
	ACCRUED DURING THE YEAR	-
30.0205	COMPETITION EXPOSURE (ABROAD)	-
30.0206	STIPEND	-
	STIPEND -P.Y ADJUSTMENT	-
	ACCRUED DURING THE YEAR	-
	WRITTEN OFF DURING THE YEAR	(58,000.00)
30.0207	SPORTS EQUIPMENT (CONSUMABLES)	-
	SPORTS EQUIPMENT (CONSUMABLES)-P.Y ADJUSTMENT	-
	ACCRUED DURING THE YEAR	-
30.0208	OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES, ETC.)	-
	OTHER MISC EXPENDITURE ON TRAINEE- P.Y ADJUSTMENT	-
30.0209	EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	-
30.0102	SPORTS KIT	5,63,107.00

EXPENDITURE		TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
30.0106	STIPEND		- 10,17,800.00
30.0107	SPORTS EQUIPMENT (CONSUMABLES)	-	-
	ADD:- ADJUSTMENT DURING THE YEAR	-	-
30.0108	OTHER MISC EXPENDITURE	-	-
30.0112	MAINTENANCE GRANT TO ADOPTED SCHOOLS	-	-
30.0210	EXPENDITURE ON FOREIGN EXPERTS	-	-
30.0211	INFRASTRUCTURE GRANT TO ADOPTED SCHOOLS	-	-
30.0212	MAINTENANCE GRANT TO ADOPTED SCHOOLS	-	-
	ACCRUED DURING THE YEAR	-	-
	WRITTEN OFF DURING THE YEAR	-	-
	ADD: ADJUSTMENT OF ADVANCE TO ADOPTED SCHOOLS	-	-
TOTAL			15,22,907.00
	ARMY BOYS SPORTS COMPANIES (ABSC) SC COMPONENT		
30.0701	BOARDING/LODGING EXPENSES	-	-
30.0702	SPORTS KIT	-	-
30.0703	EDUCATIONAL EXPENSES	-	-
30.0704	COMPETITION EXPOSURE (DOMESTIC)	-	-
30.0705	COMPETITION EXPOSURE (ABROAD)	-	-
30.0706	STIPEND	-	-
30.0707	SPORTS EQUIPMENT (CONSUMABLES)	-	-
30.0708	OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES, ETC.)	-	-
30.0709	EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	-	-
30.0710	EXPENDITURE ON FOREIGN EXPERTS	-	-
30.0711	ONE TIME GRANT TO ABCS FOR NEW INMATES	-	-
30.0712	MAINTENANCE GRANT TO ABCS	-	-



EXPENDITURE		TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
TOTAL		-	-
SPECIAL AREA GAMES (SAG) SC COMPONENT			
31.0201	BOARDING/LODGING EXPENSES	-	-
	ACCRUED DURING THE YEAR	-	-
31.0202	SPORTS KIT	-	-
	ACCRUED DURING THE YEAR	-	-
	WRITTEN OFF DURING THE YEAR	-	-
31.0203	EDUCATIONAL EXPENSES	-	-
	ACCRUED DURING THE YEAR	-	-
31.0204	COMPETITION EXPOSURE (DOMESTIC)	-	-
	ACCRUED DURING THE YEAR	-	-
31.0205	COMPETITION EXPOSURE (ABROAD)	-	-
	ACCRUED DURING THE YEAR	-	-
31.0206	STIPEND	-	-
31.0207	SPORTS EQUIPMENT (CONSUMABLES)	-	-
	ACCRUED DURING THE YEAR	-	-
31.0208	OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES, ETC.)	-	-
31.0209	EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	-	-
31.0210	EXPENDITURE ON FOREIGN EXPERTS	-	-
	ANNUAL MAINTENANCE & RUNNING EXPENDITURE ON STC CENTRES	-	-
	ACCRUED DURING THE YEAR	-	-
TOTAL		-	-
	OPERATION & MAINTENANCE OF SAI STADIA/BUILDING AT SAG SC COMPONENT		



EXPENDITURE	TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
31.0701 MAINT. OF STADIA / BUILDING (CIVIL) ACCRUED DURING THE YEAR	-	-
31.0702 MAINT. OF STADIA/BUILDINGS (ELECTRICAL) ACCRUED DURING THE YEAR	-	-
31.0703 MAINT. OF PLAYFIELDS/SWIMMING POOLS	-	-
31.0704 MAIN. OF GARDENS/HORTICULTURE	-	-
31.0705 MAINTENANCE OF RESIDENTIAL ACCOMODATION/SAI FLATS	-	-
31.0706 MAINT. OF EQUIPMENT IN SAI STADIA	-	-
31.0707 MAINTENANCE OF SCORE BOARD	-	-
31.0708 SERVICE CHARGES/PROPERTY TAX TO MCD/LOCAL BODIES	-	-
31.0709 SECURITY ARRANGEMENTS ACCRUED DURING THE YEAR	-	-
31.0710 WATER CHARGES ACCRUED DURING THE YEAR	-	-
31.0711 ELECTRICITY CHARGES	-	-
31.0712 BOARDING EXPENDITURE OF GUEST HOUSES	-	-
31.0713 OTHER EXPENDITURE OF GUEST HOUSES	-	-
31.0714 OTHERS ACCRUED DURING THE YEAR	-	-
31.0715 CLEANING AND SCAVENGING CHARGES ACCRUED DURING THE YEAR	-	-
31.0716 CONTINGENT TO ADVANCE TO PRIVATE PARTIES	-	-
31.0717 CONTINGENT ADVANCE TO STAFF	-	-
31.0718 MAINTENANCE OF OFFICE EQUIPMENT	-	-
31.0719 POSTAGE & TELEGRAM	-	-



EXPENDITURE		TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
31.0720	FAX/TELEX/TELEPHONE CHARGES ACCRUED DURING THE YEAR	-	-
31.0721	PRINTING & STATIONERY	-	-
31.0722	HOSPITALITY EXPENSES	-	-
31.0723	HIRE OF VEHICLE/CONVEYANCE/TRANSPORTATION	-	-
31.0724	EXPENDITURE ON PETROL/DIESEL FOR OFFICE VEHICLE	-	-
31.0725	REPAIR & OTHER MAINTENANCE OF OFFICE VEHICLE	-	-
31.0726	MEETING & SEMINAR EXPENSES	-	-
31.0727	UNIFORM /LIVERIES	-	-
TOTAL		-	-
	SPECIAL AREA GAMES (SAG) (SAI EXTENSION CENTRE) SC COMPONENT		
32.0201	BOARDING/LODGING EXPENSES	-	-
32.0202	SPORTS KIT	-	-
	ACCRUED DURING THE YEAR	-	-
32.0203	EDUCATIONAL EXPENSES	-	-
32.0204	COMPETITION EXPOSURE (DOMESTIC)	-	-
32.0205	COMPETITION EXPOSURE (ABROAD)	-	-
32.0206	STIPEND	-	-
32.0207	SPORTS EQUIPMENT (CONSUMABLES)	-	-
32.0208	OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES, ETC.)	-	-
32.0209	EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	-	-
32.0210	EXPENDITURE ON FOREIGN EXPERTS	-	-
TOTAL		-	-
	SAI TRAINING CENTRE (STC) SC COMPONENT		
32.0701	BOARDING/LODGING EXPENSES	-	86,11,589.00

EXPENDITURE		TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
	ADD:ACCRUED DURING THE YEAR	-	-
	WRITTEN OFF DURING THE YEAR	-	-
32.0702	SPORTS KIT	-	-
	WRITTEN OFF DURING THE YEAR	-	-
	ADD:ACCRUED DURING THE YEAR	16,49,562.00	-
32.0703	EDUCATIONAL EXPENSES	-	64,994.00
	ADD:ACCRUED DURING THE YEAR	-	-
	WRITTEN OFF DURING THE YEAR	-	-
32.0704	COMPETITION EXPOSURE (DOMESTIC)	-	12,89,637.00
	ACCRUED DURING THE YEAR	-	2,900.00
	WRITTEN OFF DURING THE YEAR	-	-
32.0705	COMPETITION EXPOSURE (ABROAD)	-	5,407.00
32.0706	STIPEND	-	1,29,000.00
	WRITTEN OFF DURING THE YEAR	-	-
	ADD:ACCRUED DURING THE YEAR	-	-
32.0707	SPORTS EQUIPMENT (CONSUMABLES)	-	56,47,523.00
	WRITTEN OFF DURING THE YEAR	-	-
	ADD:ACCRUED DURING THE YEAR	-	2,00,000.00
32.0708	OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES, ETC.)	-	8,64,556.00
	WRITTEN OFF DURING THE YEAR	-	-
	ADD:-ACCRUED DURING THE YEAR	-	46,097.00
	WRITTEN OFF DURING THE YEAR	-	-
32.0709	EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	-	15,065.00
	ADD:ACCRUED DURING THE YEAR	-	-
	WRITTEN OFF DURING THE YEAR	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
PURCHASE OF SCIENTIFIC EQUIPMENTS CONSUMABLE ITEMS	-	-
32.0710 EXPENDITURE ON FOREIGN EXPERTS	-	-
ANNUAL MAINTENANCE & RUNNING EXPENDITURE ON STC CENTRES	-	-
WRITTEN OFF DURING THE YEAR	-	-
ADD:ACCRUED DUE THE YEAR	-	-
ADD:ADJUSTMENT OF REMITTANCES	-	-
GRANT FOR INFRASTRUCTURE ON SAI EXTENSION CENTRES	-	-
32.0715 AMC CHARGES FOR COMPUTER INFRASTRUCTURE		
32.0717 PERIODICAL & GENERAL FOR COMPUTER	-	-
32.0713 CONTINGENT ADVANCE	-	-
TOTAL	- 1,85,26,330.00	
OPERATION & MAINTENANCE OF SAI STADIA/BUILDING AT STC SC COMPONENT		
33.0201 MAINT. OF STADIA /BUILDING (CIVIL)	-	45,70,678.00
ADD:ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	(806.00)
33.0202 MAINT. OF STADIA/BUILDINGS (ELECTRICAL)	-	5,98,113.00
ADD:ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	(5,000.00)
33.0203 MAINT. OF PLAYFIELDS/SWIMMING POOLS	-	1,56,799.00
ADD:ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	-
33.0204 MAIN. OF GARDENS/HORTICULTURE	-	9,91,373.00
ACCRUED DURING THE YEAR	-	42,552.00
33.0205 MAINTENANCE OF RESIDENTIAL ACCOMODATION/SAI FLATS	-	6,78,775.00
ACCRUED DURING THE YEAR	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
WITTEN OFF DURING THE YEAR	-	-
33.0206 MAINT. OF EQUIPMENT IN SAI STADIA	-	2,50,739.00
ACCRUED DURING THE YEAR	-	-
WITTEN OFF DURING THE YEAR	-	(5,000.00)
33.0207 MAINTENANCE OF SCORE BOARD	-	-
33.0208 SERVICE CHARGES/PROPERTY TAX TO MCD/LOCAL BODIES	-	7,200.00
ACCRUED DURING THE YEAR	-	-
WITTEN OFF DURING THE YEAR	-	-
33.0209 SECURITY ARRANGEMENTS	-	1,17,62,945.00
ACCRUED DURING THE YEAR	-	3,74,692.00
WITTEN OFF DURING THE YEAR	-	-
33.0210 WATER CHARGES	-	2,15,610.00
ACCRUED DURING THE YEAR	-	-
WITTEN OFF DURING THE YEAR	-	-
33.0211 ELECTRICITY CHARGES	-	42,67,087.00
ACCRUED DURING THE YEAR	-	-
WITTEN OFF DURING THE YEAR	-	(3,423.00)
ADJUSTMENT MADE DURING THE YEAR	-	-
33.0212 BOARDING EXPENDITURE OF GUEST HOUSES	-	-
ACCRUED DURING THE YEAR	-	-
WITTEN OFF DURING THE YEAR	-	-
33.0213 OTHER EXPENDITURE OF GUEST HOUSES	-	-
33.0214 OTHERS	-	38,60,145.35
ADD:ACCRUED DURING THE YEAR	-	25,032.00
WITTEN OFF DURING THE YEAR	-	-
ADD: - PRE PAID PREVIOUS YEAR	-	-



EXPENDITURE		TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
	LESS:ACCURED LIABILITY WRITTEN OFF DURING THE YEAR	-	-
33.0215	CLEANING AND SCAVENGING CHARGES	-	53,55,241.00
	ADD:ACCURED DURING THE YEAR	-	2,34,036.00
	LESS:ACCURED LIABILITY WRITTEN OFF DURING THE YEAR	-	(6,312.00)
	ADJUSTMENT & SHOWN IN BALANCE SHEET	-	-
33.0217	CONTINGENT ADVANCE TO STAFF	-	-
33.0218	MAINTENANCE OF OFFICE EQUIPMENT	-	28,845.00
	ADD:ACCURED DURING THE YEAR	-	-
	WRITTEN OFF DURING THE YEAR	-	-
33.0219	POSTAGE & TELEGRAM	-	16,062.00
	ACCURED DURING THE YEAR	-	-
	WRITTEN OFF DURING THE YEAR	-	-
33.0220	FAX/TELEX/TELEPHONE CHARGES	-	1,21,687.00
	ACCURED DURING THE YEAR	-	943.00
	ADJUSTMENT MADE DURING THE YEAR	-	-
	LESS:ACCURED LIABILITY WRITTEN OFF DURING THE YEAR	-	(314.00)
33.0221	PRINTING & STATIONERY	-	1,80,627.00
	ACCURED DURING THE YEAR	-	2,025.00
	WRITTEN OFF DURING THE YEAR	-	-
33.0222	HOSPITALITY EXPENSES	-	-
	ACCURED DURING THE YEAR	-	-
33.0223	HIRE OF VEHICLE/CONVEYANCE /TRANSPORTATION	-	44,966.00
	ACCURED DURING THE YEAR	-	42,326.00
	WRITTEN OFF DURING THE YEAR	-	-
33.0224	EXPENDITURE ON PETROL/DIESEL FOR OFFICE VEHICLES	-	31,474.00



EXPENDITURE		TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
	ACCrued during the year	-	-
33.0225	REPAIR & OTHER MAINTENANCE OF OFFICE VEHICLE	-	4,730.00
33.0226	MEETING & SEMINAR EXPENSES	-	64,583.00
	ACCrued during the year	-	-
	Written off during the year	-	-
33.0227	UNIFORM/LIVERIES	-	91,251.00
	ACCrued during the year	-	-
	SWACHHTA ABHIYAN	-	-
	ACCrued during the year	-	-
33.0228	PURCHASE OF CONSUMABLE ITEMS FOR COMPUTER	-	9,175.00
33.0229	AMC CHARGES FOR COMPUTER INFRASTRUCTURE	-	-
33.0230	STATIONARY AND PRINTED MATERIAL FOR COMPUTER	-	-
33.0231	PERIODICALS AND GENERAL FOR COMPUTER	-	-
33.0232	UPGRADATION OF COMPUTER INFRASTRUCTURE	-	-
33.0233	EXPENDITURE ON LAN	-	-
TOTAL		-	3,40,08,856.35
	SAI TRAINING CENTRE(STC) SC COMPONENT (SAI EXTENSION CENTRE)		
33.0701	BOARDING/LODGING EXPENSES	-	69,920.00
33.0702	SPORTS KIT	-	55,500.00
	ACCrued during the year	-	-
	Written off during the year	-	-
33.0703	EDUCATIONAL EXPENSES	-	-
	ACCrued during the year	-	-
33.0704	COMPETITION EXPOSURE (DOMESTIC)	-	90,077.00
	ACCrued during the year	-	1,00,000.00
33.0705	COMPETITION EXPOSURE (ABROAD)	-	-



EXPENDITURE		TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
33.0706 STIPEND		-	1,40,700.00
ACCRUED DURING THE YEAR		-	-
LESS:ACCRUED LIABILITY WRITTEN OFF DURING THE YEAR		-	-
33.0707 SPORTS EQUIPMENT (CONSUMABLES)		-	40,000.00
ACCRUED DURING THE YEAR		-	-
ADJUSTMENT OF REMITTANCES IN TRANSIT AS PER UC EXTENSION CENTRE		-	-
LESS:ACCRUED LIABILITY WRITTEN OFF DURING THE YEAR		-	-
33.0708 OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES,ETC.)		-	8,773.00
ADJUSTMENT OF REMITTANCES IN TRANSIT AS PER UC		-	-
ACCRUED DURING THE YEAR		-	-
LESS:ACCRUED LIABILITY WRITTEN OFF DURING THE YEAR		-	-
33.0709 EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT		-	-
33.0710 EXPENDITURE ON FOREIGN EXPERTS		-	-
PREVIOUS YEAR ADJUSTMENT OF MAINTENANCE CHARGES OF SAI EXTENSION CENTRE, (FUND RELEASED DURING PREVIOUS YEAR		-	-
MAINTENANCE GRANT		-	-
33.0711 HONORARIUM TO COACHES		-	-
FUND IN TRANSIT		-	-
TOTAL		-	4,35,050.00
	CENTRE OF EXCELLENCE SC COMPONENT		
34.0201 BOARDING/LODGING EXPENSES		-	4,97,83,838.00
ACCRUED DURING THE YEAR		-	-
LESS:ACCRUED LIABILITY WRITTEN OFF DURING THE YEAR		-	-
RECTIFICATION OF EARLIER YEARS ENTRIES		-	-



EXPENDITURE	TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
34.0202 SPORTS KIT	-	-
ACCRUED DURING THE YEAR	-	8,96,000.00
LESS: ACCRUED LIABILITY WRITTEN OFF DURING THE YEAR	-	-
34.0203 EDUCATIONAL EXPENSES	-	-
34.0204 COMPETITION EXPOSURE (DOMESTIC)	-	-
ACCRUED DURING THE YEAR	-	-
COMPETITION EXPOSURE (ABROAD)	-	-
34.0205 STIPEND	-	-
LESS: ACCRUED LIABILITY WRITTEN OFF DURING THE YEAR	-	-
ACCRUED DURING THE YEAR	-	-
34.0206 SPORTS EQUIPMENT (CONSUMABLES)	-	26,01,455.00
ACCRUED DURING THE YEAR	-	47,74,472.00
34.0207 OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES, ETC.)	-	21,25,322.00
ACCRUED DURING THE YEAR	-	-
34.0208 EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	-	-
ACCRUED DURING THE YEAR	-	-
34.0209 EXPENDITURE ON FOREIGN EXPERTS	-	-
ACCRUED DURING THE YEAR	-	-
34.0210 ANNUAL MAINTENANCE & RUNNING EXPENDITURE ON COX CENTRES	-	-
ACCRUED DURING THE YEAR	-	-
34.0220 SALARIES TO STAFF	-	-
ACCRUED DURING THE YEAR	-	-
TOTAL	-	6,01,81,087.00
OPERATION & MAINTENANCE OF SAI STADIA/BUILDING AT COE SC COMPONENT		
34.0701 MAINT. OF STADIA /BUILDING (CIVIL)	-	3,54,579.00
34.0702 MAINT. OF STADIA/BUILDINGS (ELECTRICAL)	-	34,90,614.00



EXPENDITURE		TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
34.0703	MAINT. OF PLAYFIELDS/SWIMMING POOLS	-	-
34.0704	MAIN. OF GARDENS/HORTICULTURE	-	15,62,269.00
	ACCRUED DURING THE YEAR	-	-
	LESS:ACCURED LIABILITY WRITTEN OFF DURING THE YEAR	-	-
34.0705	MAINTENANCE OF RESIDENTIAL ACCOMODATION/SAI FLATS	-	-
34.0706	MAINT. OF EQUIPMENT IN SAI STADIA	-	17,700.00
34.0707	MAINTENANCE OF SCORE BOARD	-	-
34.0708	SERVICE CHARGES/PROPERTY TAX TO MCD/LOCAL BODIES	-	-
34.0709	SECURITY ARRANGEMENTS	-	46,35,770.00
	ACCRUED DURING THE YEAR	-	-
	LESS:ACCURED LIABILITY WRITTEN OFF DURING THE YEAR	-	-
34.0710	WATER CHARGES	-	3,40,432.00
34.0711	ELECTRICITY CHARGES	-	49,82,572.00
	ACCRUED DURING THE YEAR	-	-
	LESS:ACCURED LIABILITY WRITTEN OFF DURING THE YEAR	-	-
34.0712	BOARDING EXPENDITURE OF GUEST HOUSES	-	-
34.0713	OTHER EXPENDITURE OF GUEST HOUSES	-	-
34.0714	OTHERS	-	7,87,500.00
	ACCRUED DURING THE YEAR	-	-
	LESS:ACCURED LIABILITY WRITTEN OFF DURING THE YEAR	-	-
34.0715	CLEANING AND SCAVENGING CHARGES	-	58,64,236.00
	ACCRUED DURING THE YEAR	-	-
	LESS:ACCURED LIABILITY WRITTEN OFF DURING THE YEAR	-	-
34.0718	MAINTENANCE OF OFFICE EQUIPMENT	-	2,63,000.00
34.0719	POSTAGE & TELEGRAM	-	259.00
34.0720	FAX/TELEX/TELEPHONE CHARGES	-	1,41,119.00



EXPENDITURE		TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
	ACCRUED DURING THE YEAR	-	-
34.0721	PRINTING & STATIONERY	-	1,57,385.00
	ACCRUED DURING THE YEAR	-	-
34.0723	HIRE OF VEHICLE & CONVEYANCE	-	77,272.00
	ACCRUED DURING THE YEAR	-	-
34.0722	HOSPITALITY EXPENSES	-	3,965.00
	EXPENDITURE ON PETROL/DIESEL FOR OFFICE VEHICLE	-	-
34.0726	MEETING & SEMINAR EXPENSES	-	14,550.00
	UNIFORM/LIVERIES	-	-
34.0727	PURCHASE OF CONSUMABLE ITEMS FOR COMPUTER	-	1,70,982.00
	REPAIRS & MAINT. OF OFFICE VEHICLE	-	-
34.0725	PERIODICALS AND GENERAL FOR COMPUTER	-	6,136.00
34.0731	EXP. ON LAN	-	-
34.0733	TOTAL	2,43,35,853.00	-
	NATIONAL SPORTS ACADEMIES		
	BOARDING(NATIONAL ATHLETICS ACADEMY)	-	-
	BOARDING(REGIONAL FOOTBALL ACADEMY)	-	-
32.0753	SECURITY ARRANGEMENT	-	-
32.0721	CIVIL MAINTENANCE	-	-
32.0727	TRANSPORTATION / HIRE OF VEHICLE	-	-
32.0730	EXPENSES OF MEETING	-	-
32.0738	LEGAL & PROFESSIONAL CHARGES	-	-
	ACCRUED DURING THE YEAR	-	-
32.0745	MISCELLANEOUS CHARGES	-	-
	ACCRUED DURING THE YEAR	-	-
32.0746	SPORTS KIT	-	-

EXPENDITURE	TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
WRITTEN OFF DURING THE YEAR	-	-
BOARDING	-	-
WRITTEN OFF DURING THE YEAR	-	-
32.0750 SPORTS EQUIPMENT(CONSUMABLE)	-	-
WRITTEN OFF DURING THE YEAR	-	-
32.0751 EXPENDITURE ON SELECTION TRIALS	-	-
SPRINT & JUMP ACADEMY	-	-
32.0745 MISCELLANEOUS CHARGES	-	-
ACCRUED DURING THE YEAR	-	-
BOARDING	-	-
WRITTEN OFF DURING THE YEAR	-	-
32.0746 SPORTS KIT	-	-
32.0747 EDUCATIONAL EXPENSES (RFA)	-	-
32.0748 COMPETITION EXPENSES (RFA)	-	-
32.0750 SPORTS EQUIPMENT(CONSUMABLE) (RFA)	-	-
32.0751 EXPENDITURE ON SELECTION TRIALS	-	-
32.0753 SECURITY ARRANGEMENT (GOLF)	-	-
TOTAL	-	-
NATIONAL GOLF ACADEMY	-	-
SECURITY ARRANGEMENT	-	-
COACHING CHARGES	-	-
TELEPHONE CHARGES	-	-
COMPETITION CHARGES	-	-
EXPENDITURE ON SELECTION TRIALS	-	-
MISC CHARGES	-	-

EXPENDITURE	TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
SPORTS EQUIPMENTS CONSUMABLE	-	-
MEETING / SEMINAR EXPENDITURE	-	-
HOSPITALITY EXPENDITURE	-	-
PRINTING AND STATIONERY	-	-
SPORTS KIT TO TRAINEES	-	-
STIPEND	-	-
HIRE OF VEHICLE	-	-
PURCHASE OF FURNITURE	-	-
OFFICE EXPENSES	-	-
TOTAL	-	-
NATIONAL BOXING ACADEMY		
85.0101 BOARDING	-	-
85.0102 MAINTT OF STADIA/BUILDING	-	-
85.0103 MAINTT OF ELECTRICITY	-	-
85.0104 MAINTT OF PLAYFIELD	-	-
ACCRUED DURING THE YEAR	-	-
85.0105 MAINTT OF WQUPPMENT	-	-
85.0106 OTHER MAINTT	-	-
ACCRUED DURING THE YEAR	-	-
85.0107 ENTERTAINMENT/HOSPITALITY	-	-
85.0108 TRANSPORTATION / HIRE OF VEHICLE	-	-
ACCRUED DURING THE YEAR	-	-
85.0109 ELECTRICITY CHARGES	-	-
85.0111 EXPENSES OF MEETING	-	-
ACCRUED DURING THE YEAR	-	-



EXPENDITURE		TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
85.0111 TA FOR OFFICIAL		-	-
85.0112 TA FOR NON-OFFICIAL		-	-
85.0113 POSTAGE & TELEGRAM,FAX/TELEPHONE ACCRUED DURING THE YEAR		-	-
85.0114 PRINTING & STATIONERY		-	-
85.0115 LEGAL & PROFESSIONAL FEE ACCRUED DURING THE YEAR		-	-
85.0116 BANK CHARGES		-	-
85.0117 NEWS PAPER /JOURNAL		-	-
85.0118 MISC CHARGES ACCRUED DURING THE YEAR		-	-
85.0119 SPORTS KIT		-	-
85.0120 EDUCATION EXP		-	-
85.0121 COMPETITION EXPOSURE (DOMESTIC)		-	-
85.0122 STIPEND		-	-
85.0123 SPORTS EQUIPMENT(CONSUMABLE)		-	-
85.0124 EXPENDITURE ON SELECTION TRIAL		-	-
85.0125 MAINT. OF GARDEN/HORTICULTURE		-	-
85.0126 SECURITY ARRANGEMENT ACCRUED DURING THE YEAR		-	-
85.0127 CLEANING & SCAVENGING ACCRUED DURING THE YEAR		-	-
85.0128 HIRE OF VEHICLE & CONVEYANCE		-	-
TOTAL			
	SAI NATIONAL SPORTS ACADEMY		
	JAWAHARLAL NEHRU STADIUM		

EXPENDITURE		TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
35.0275	MISCELLANEOUS CHARGES	-	-
	ACCURED DURING THE YEAR	-	-
TOTAL		-	-
	INDIRA GANDHI STADIUM		
35.0315	ENTERTAINMENT	-	-
35.0327	LEGAL & PROFESSIONAL FEE	-	-
	ACCURED DURING THE YEAR	-	-
35.0334	MISCELLANEOUS CHARGES	-	-
TOTAL		-	-
	DR. SPM SWIMMING POOL		
35.0343	MAINTENANCE OF EQUIPMENTS	-	-
35.0344	OTHER MAINTENANCE	-	-
35.0345	ENTERTAINMENT	-	-
35.0346	TRANSPORTATION /HIRE OF VEHICLE/CONVEYANCE	-	-
	ACCURED DURING THE YEAR	-	-
35.0349	EXPENSES ON MEETINGS/WORKSHOPS/SEMINARS	-	-
35.0351	TA FOR OFFICIALS	-	-
35.0355	PRINTING & STATIONERY	-	-
35.0357	LEGAL AND PROFESSIONAL FEE	-	-
35.0358	UNIFORMS/LIVERIES	-	-
35.0360		-	-
	ACCURED DURING THE YEAR	-	-
35.0364	MISCELLANEOUS CHARGES	-	-
	ACCURED DURING THE YEAR	-	-

EXPENDITURE	TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
TOTAL	-	-
I. OPERATIONAL SCHEMES (PLAN) SC COMPONENT	- 13,90,10,083.35	
IV. OTHER PLAN SCHEMES SC COMPONENT		
SPORTS SCIENCE, MEDICAL CENTRE SC COMPONENT		
40.0201 FELLOWSHIP TO RESEARCH SCHOLARS	-	-
ACCRUED DURING THE YEAR	-	-
LESS:- LIABILITIES WRITTEN OFF	-	-
40.0202 PURCHASE OF MEDICAL EQUIPMENT (CONSUMABLE)	- 23,15,776.00	
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	-
40.0203 ANNUAL MAINTENANCE OF MEDICAL/SCIENTIFIC EQUIPMENT	- 5,91,888.00	
ADD:- AS PER AUDIT PARA	-	-
ACCRUED DURING THE YEAR	-	-
40.0204 PURCHASE OF MEDICINES/CHEMICALS	- 7,66,424.00	
ACCRUED DURING THE YEAR	-	-
LESS:- CLOSING STOCK	-	-
LESS:- LIABILITIES WRITTEN OFF	-	-
40.0205 PROFESSIONAL CONSULTANCY SERVICES OF DOCTORS/PARAMEDICAL PROFESSIONALS	- 7,54,146.00	
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	-
40.0206 ORIENTATION COURSES OF SPORTS SCIENTIST/ COACHES	-	-
40.0207 RESEARCH INFORMATION CENTRE	-	-
40.0208 OTHER MISC. EXPENSES	- 8,78,245.00	



EXPENDITURE		TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
	ACCRUED DURING THE YEAR	-	-
	LESS:- LIABILITIES WRITTEN OFF	-	-
	LESS:- AS PER AUDIT PARA	-	-
40.0211	STIPEND TO RESEARCH FELLOW	-	-
	ADD: ACCRUED DURING THE YEAR	-	-
	ADD:- AS PER AUDIT PARA	-	-
40.0212	SCIENTIFIC EQUIPMENT (CONSUMABLE)	-	-
TOTAL		53,81,479.00	
EQUIPMENT SUPPORT SC COMPONENT			
40.0701	PURCHASE OF CONSUMABLE SPORTS EQUIPMENT	-	4,29,03,774.00
	ACCRUED DURING THE YEAR	-	11,15,179.00
	WRITTEN OFF DURING THE YEAR	-	-
40.0702	DUMERAGE CHARGES PAID TO AIRPORT/PORT AUTHORITIES	-	-
40.0703	EXPENDITURE ON CLEARING CHARGES/TRANSPORTATION ETC.	-	-
40.0704	ANNUAL MAINTENANCE CHARGES OF EQUIPMENTS	-	-
40.0705	OTHER MISC. EXPENSES	-	-
	ACCRUED DURING THE YEAR	-	-
TOTAL		4,40,18,953.00	
OTHER PLAN SCHEMES (PLAN)SC COMPONENT			
II. ACADEMIC PROGRAMME SC COMPONENT		-	4,94,00,432.00
PHYSICAL EDUCATION PROGRAMME SC COMPONENT			
29.0101	EXPENDITURE ON SPORTS EVENTS INCLUDING AWARD AND PRIZES	-	-
	ACCRUED DURING THE YEAR	-	-
29.0102	WORKSHOP/SEMINAR/ORIENTATION COURSES	-	-
	ACCRUED DURING THE YEAR	-	-

EXPENDITURE	TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
29.0103 PURCHASE OF OFFICE EQUIPMENT (CONSUMABLES)	-	-
ACCRUED DURING THE YEAR	-	-
29.0104 PURCHASE OF SCIENTIFIC EQUIPMENT (CONSUMABLES)	-	-
ACCRUED DURING THE YEAR	-	-
29.0105 PURCHASE OF SPORTS EQUIPMENTS (CONSUMABLES)	-	-
ACCRUED DURING THE YEAR	-	-
29.0106 PURCHASE OF KITCHEN EQUIPMENT (CONSUMABLES)	-	-
ACCRUED DURING THE YEAR	-	-
29.0107 HIRE OF VEHICLES/TRANSPORT	-	-
ACCRUED DURING THE YEAR	-	-
29.0108 MAINTENANCE OF VEHICLES	-	-
ACCRUED DURING THE YEAR	-	-
29.0109 TEACHING/TRAINING AIDS (SPORTS KIT, SCIENTIFIC BACKUP)	-	-
ACCRUED DURING THE YEAR	-	-
29.0110 PURCHASE OF NEWSPAPERS (PARADICALS, GENERAL ETC.)	-	-
ACCRUED DURING THE YEAR	-	-
29.0111 PROFESSIONAL AND LEGAL FEES	-	-
ACCRUED DURING THE YEAR	-	-
29.0112 AUDIT FEES	-	-
ACCRUED DURING THE YEAR	-	-
29.0113 PRINTING, STATIONARY	-	-
ACCRUED DURING THE YEAR	-	-
29.0114 EXPENDITURE ON POSTAGE/TELEGRAM/FAX/TELEPHONE	-	-
ACCRUED DURING THE YEAR	-	-
29.0115 REPAIR ON FURNITURE AND FIXTURE	-	-
ACCRUED DURING THE YEAR	-	-
29.0116 INTEREST ON GPF	-	-
ACCRUED DURING THE YEAR	-	-
29.0117 OTHER MISC. EXPENDITURE	-	-
SECURITY ARRANGEMENTS	-	-
29.0120 MAINTENANCE OF BUILDING/PLAYFIELDS	-	-

EXPENDITURE	TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	-
29.0123 PURCHASE OF CONSUMABLE ITEMS FOR COMPUTER	-	-
ACCRUED DURING THE YEAR	-	-
29.0124 AMC CHARGES FOR COMPUTER INFRASTRUCTURE	-	-
STATIONARY AND PRINTED MATERIAL FOR COMPUTER	-	-
29.0126 PERIODICALS AND GENERAL FOR COMPUTER	-	-
ACCRUED DURING THE YEAR	-	-
29.0127 UPGRADATION OF COMPUTER INFRASTRUCTURE	-	-
29.0128 EXPENDITURE ON LAN	-	-
TOTAL	-	-
ACADEMIC PROGRAMMES (SPORTS) SC COMPONENT		
29.0501 EXPENDITURE ON TEACHING AID	-	18,64,991.00
LESS:-WRITTEN OFF DURING THE YEAR	-	-
ACCRUED DURING THE YEAR	-	-
29.0502 EXPENDITURE ON SPORTS EQUIPMENT (CONSUMABLES)	-	2,16,104.00
LESS:-WRITTEN OFF DURING THE YEAR	-	-
ACCRUED DURING THE YEAR	-	-
29.0503 SPORTS KIT	-	18,91,878.00
LESS:-WRITTEN OFF DURING THE YEAR	-	-
ACCRUED DURING THE YEAR	-	-
29.0504 SEMINAR/CONFERENCE/SEMINARS ETC. (ACADEMIC)	-	32,24,275.00
ADD: AS PER AUDIT PARA	-	1,09,47,948.44
ADD: ACCRUED DURING THE YEAR	-	6,42,803.00
29.0505 CERTIFICATE COURSE	-	10,36,347.00
ADD: AS PER AUDIT PARA	-	-

EXPENDITURE	TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
ACCRUED DURING THE YEAR	-	-
LESS:-WRITTEN OFF DURING THE YEAR	-	-
29.0506 FEE TO EXAMINERS	-	8,14,216.00
ACCRUED DURING THE YEAR	-	-
LESS:-WRITTEN OFF DURING THE YEAR	-	-
29.0507 EXPENDITURE ON PEDAGOGY PROGRAMMES	-	90,504.00
ACCRUED DURING THE YEAR	-	-
29.0508 OTHERS	-	66,61,945.52
LESS:-WRITTEN OFF DURING THE YEAR	-	-
ACCRUED DURING THE YEAR	-	4,16,349.00
LESS: AS PER AUDIT PARA	-	-
29.0510 SKILLED DEVELOPMENT PROGRAM	-	-
ACCRUED DURING THE YEAR	-	-
29.0511 STIPEND TO STUDENTS	-	99,60,000.00
ADD: AS PER AUDIT PARA	-	-
29.0515 EXP. ON Y 20 DISCUSSIONS	-	-
CERTIFICATE COURSES	-	-
TRAVELLING EXPENSES	-	-
OTHER MISC EXPENSES	-	-
TOTAL	-	3,94,74,150.96
ACADEMIC PROGRAM (PLAN)SC COMPONENT	-	3,94,74,150.96
SAI STADIUM COME & PLAY AT REGIONAL CENTRES/LNCP& NIS PATIALA,PLAN SC COMPONENT	-	-
35.0701 MAINT. OF STADIA /BUILDING (CIVIL)	-	4,21,16,683.00
ACCRUED DURING THE YEAR	-	1,06,04,695.00
WRITTEN OFF DURING THE YEAR	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
LESS: CLOSING STOCK	-	-
RECTIFICATION OF EARLIER YEARS ENTRIES	-	-
ADD:- ADJUSTMENT OF ADVANCE PREVIOUS YEAR	-	-
ADJUSTMENT & TRANSFERRED FROM DEPOSIT WORK	-	-
35.0702 MAINT. OF STADIA/BUILDINGS (ELECTRICAL)	- 2,64,95,317.00	-
ACCRUED DURING THE YEAR	- 66,85,901.00	-
WRITTEN OFF DURING THE YEAR	- (8,092.00)	-
35.0703 MAINT. OF PLAYFIELDS/SWIMMING POOLS	- 60,94,623.00	-
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	- (18,800.00)	-
35.0704 MAIN. OF GARDENS/HORTICULTURE	- 1,25,28,090.00	-
ACCRUED DURING THE YEAR	- 39,800.00	-
LESS: CLOSING STOCK	-	-
WRITTEN OFF DURING THE YEAR	- (19,500.00)	-
ADJUSTMENT & TRANSFERRED FROM DEPOSIT WORK	-	-
35.0705 MAINTENANCE OF RESIDENTIAL ACCOMODATION/SAI FLATS	- 42,43,215.00	-
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	-
35.0706 MAINT. OF EQUIPMENT IN SAI STADIA	- 9,09,910.00	-
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	- (41,834.00)	-
35.0707 MAINTENANCE OF SCORE BOARD	-	-
35.0708 SERVICE CHARGES/PROPERTY TAX TO MCD/LOCAL BODIES	- 65,81,805.00	-
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
35.0709 SECURITY ARRANGEMENTS	-	4,21,68,827.00
ADD:ACCRUED DURING THE YEAR	-	24,28,865.00
WRITTEN OFF DURING THE YEAR	-	-
35.0710 WATER CHARGES	-	8,64,424.00
ACCRUED DURING THE YEAR	-	82,800.00
35.0711 ELECTRICITY CHARGES	-	4,31,24,305.00
ACCRUED DURING THE YEAR	-	19,00,007.00
ADJUSTMENT DURING THE YEAR	-	(3,05,00)
WRITTEN OFF DURING THE YEAR	-	-
35.0712 BOARDING EXPENDITURE OF GUEST HOUSES	-	6,26,950.00
ACCRUED DURING THE YEAR	-	79,750.00
WRITTEN OFF DURING THE YEAR	-	(25,00,00)
35.0713 OTHER EXPENDITURE OF GUEST HOUSES	-	19,82,556.00
ACCRUED DURING THE YEAR	-	2,35,051.00
WRITTEN OFF DURING THE YEAR	-	-
35.0714 OTHERS	-	12,53,137.00
ACCRUED DURING THE YEAR	-	1,62,400.00
WRITTEN OFF DURING THE YEAR	-	-
RECTIFICATION OF EARLIER YEARS ENTRIES	-	-
35.0715 CLEANING AND SCAVENGING CHARGES	-	1,12,68,149.00
ADD:ACCRUED DURING THE YEAR	-	1,77,562.00
WRITTEN OFF DURING THE YEAR	-	-
SWACHHTA PAKHWADA EXPENDITURE	-	-
STATIONERY & PRINTING MATERIAL	-	-
EXPENDITURE ON LAN	-	-

EXPENDITURE	TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
PURCHASE OF CONSUMABLE ITEMS FOR COMPUTER	-	-
EXPENDITURE ON 150 BEDDED HOSTEL	-	-
ADD: ACCRUED DURING THE YEAR	-	-
HOUSE KEEPING EXPENSES (SWACHHTA ACTION)	-	-
ADMISTRATIVE EXPENSES	-	-
HOUSE KEEPING	-	68,20,911.00
ACCRUED DURING THE YEAR	-	7,69,042.00
35.0211 ADMISTRATIVE EXPENSES	-	45,13,747.00
ACCRUED DURING THE YEAR	-	12,386.00
RECTIFICATION OF EARLIER YEARS ENTRIES	-	-
SAI COMBINED FOOTBALL TEAM	-	6,19,620.00
NATIONAL SPORTS DAY 2022	-	1,24,280.00
COMPUTERISED SPORTS DATA BANK	-	-
PUBLICITY AND ADVERTISEMENT	-	-
SANGAT 2024	-	-
SCIENTIFIC EQUIPMENT CONSUMABLE	-	-
SWACH ABHUYAN	-	25,60,353.00
NATIONAL SPORTS DAY 2022	-	-
SWACH ABHUYAN	-	12,09,404.00
HINDI PARLIAMENTARY EXPENSES	-	-
KITT CAMP BHUBNESHWAR	-	-
TOTAL	-	23,79,58,885.00
O & M OF SAI STADIA/BUILDING AT REGIONAL CENTRES /UNITS SC COMPONENT	-	23,79,58,885.00



EXPENDITURE		TOTAL PREVIOUS YEAR (2022-23)	TOTAL CURRENT YEAR (2023-24)
SCHEDULE-26 (D)			
	I. OPERATIONAL SCHEMES ST COMPONENT		
	NATIONAL SPORTS TALENT CONTEST (NSTC) ST COMPONENT		
30.0301	BOARDING/LODGING EXPENSES	-	-
30.0302	SPORTS KIT	-	-
	ACCRUED DURING THE YEAR	-	-
	WRITTEN OFF DURING THE YEAR	-	-
30.0303	EDUCATIONAL EXPENSES	-	-
30.0304	COMPETITION EXPOSURE (DOMESTIC)	-	-
	ACCRUED DURING THE YEAR	-	-
	ADD: ADJUSTMENT OF ADVANCE TO ADOPTED SCHOOLS	-	-
30.0305	COMPETITION EXPOSURE (ABROAD)	-	-
30.0306	STIPEND	-	-
	ACCRUED DURING THE YEAR	-	-
	WRITTEN OFF DURING THE YEAR	-	-
30.0307	SPORTS EQUIPMENT (CONSUMABLES)	-	-
	ACCRUED DURING THE YEAR	-	-
30.0308	OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES, ETC.)	-	-
30.0309	EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	-	-
30.0310	EXPENDITURE ON FOREIGN EXPERTS	-	-
30.0311	INFRASTRUCTURE GRANT TO ADOPTED SCHOOLS	-	-
30.0312	MAINTENANCE GRANT TO ADOPTED SCHOOLS	-	-
	ACCRUED DURING THE YEAR	-	-
	WRITTEN OFF DURING THE YEAR	-	-
	ADD: ADJUSTMENT OF ADVANCE TO ADOPTED SCHOOLS	-	-
TOTAL			-

EXPENDITURE	ARMY BOYS SPORTS COMPANIES (ABSC) ST COMPONENT	TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
30.0801	BOARDING/LODGING EXPENSES	-	-
30.0802	SPORTS KIT	-	-
30.0803	EDUCATIONAL EXPENSES	-	-
30.0804	COMPETITION EXPOSURE (DOMESTIC)	-	-
30.0805	COMPETITION EXPOSURE (ABROAD)	-	-
30.0806	STIPEND	-	-
30.0807	SPORTS EQUIPMENT (CONSUMABLES)	-	-
30.0808	OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES, ETC.)	-	-
30.0809	EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	-	-
30.0810	EXPENDITURE ON FOREIGN EXPERTS	-	-
30.0811	ONE TIME GRANT TO ABCS FOR NEW INMATES	-	-
30.0812	MAINTENANCE GRANT TO ABCS	-	-
TOTAL		-	-
	SPECIAL AREA GAMES (SAG) ST COMPONENT		
31.0301	BOARDING/LODGING EXPENSES	-	-
	ACCRUED DURING THE YEAR	-	-
	WRITTEN OFF DURING THE YEAR	-	-
31.0302	SPORTS KIT	-	-
	ACCRUED DURING THE YEAR	-	-
	WRITTEN OFF DURING THE YEAR	-	-
31.0303	EDUCATIONAL EXPENSES	-	-
	ACCRUED DURING THE YEAR	-	-
	WRITTEN OFF DURING THE YEAR	-	-

EXPENDITURE		TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
31.0304	COMPETITION EXPOSURE (DOMESTIC)	-	-
	ACCRUED DURING THE YEAR	-	-
	WRITTEN OFF DURING THE YEAR	-	-
31.0305	COMPETITION EXPOSURE (ABROAD)	-	-
	ACCRUED DURING THE YEAR	-	-
31.0306	STIPEND	-	-
	ACCRUED DURING THE YEAR	-	-
	WRITTEN OFF DURING THE YEAR	-	-
31.0307	SPORTS EQUIPMENT (CONSUMABLES)	-	-
	ACCRUED DURING THE YEAR	-	-
	WRITTEN OFF DURING THE YEAR	-	-
31.0308	OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES, ETC.)	-	-
	ACCRUED DURING THE YEAR	-	-
	WRITTEN OFF DURING THE YEAR	-	-
31.0309	EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	-	-
31.0310	EXPENDITURE ON FOREIGN EXPERTS	-	-
	ANNUAL MAINTENANCE & RUNNING EXPENDITURE ON STC CENTRES	-	-
	ACCRUED DURING THE YEAR	-	-
TOTAL		-	-
	OPERATION & MAINTENANCE OF SAI STADIA/BUILDING AT SAG ST COMPONENT		
31.0801	MAINT. OF STADIA /BUILDING (CIVIL)	-	-
	ACCRUED DURING THE YEAR	-	-
	WRITTEN OFF DURING THE YEAR	-	-
31.0802	MAINT. OF STADIA/BUILDINGS (ELECTRICAL)	-	-



EXPENDITURE		TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
	ACCrued during the year		-
31.0803	MAINT. OF PLAYFIELDS/SWIMMING POOLS	-	-
	ACCrued during the year		-
	Written off during the year	-	-
31.0804	MAIN. OF GARDENS/HORTICULTURE	-	-
	ACCrued during the year	-	-
31.0805	MAINTENANCE OF RESIDENTIAL ACCOMODATION/SAI FLATS	-	-
31.0806	MAINT. OF EQUIPMENT IN SAI STADIA	-	-
31.0807	MAINTENANCE OF SCORE BOARD	-	-
31.0808	SERVICE CHARGES/PROPERTY TAX TO MCD/LOCAL BODIES	-	-
31.0809	SECURITY ARRANGEMENTS	-	-
	ACCrued during the year	-	-
	Written off during the year	-	-
31.0810	WATER CHARGES	-	-
31.0811	ELECTRICITY CHARGES	-	-
	ACCrued during the year	-	-
	Written off during the year	-	-
31.0812	BOARDING EXPENDITURE OF GUEST HOUSES	-	-
31.0813	OTHER EXPENDITURE OF GUEST HOUSES	-	-
31.0814	OTHERS	-	-
	ACCrued during the year	-	-
	Written off during the year	-	-
31.0815	CLEANING AND SCAVENGING CHARGES	-	-
	ACCrued during the year	-	-
31.0818	MAINT. OF OFFICE EQUIPMENTS	-	-
31.0819	POSTAGE & TELEGRAM	-	-

EXPENDITURE		TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
31.0820	FAX/TELEX/TELEPHONE ACCRUED DURING THE YEAR	-	-
	WRITTEN OFF DURING THE YEAR	-	-
31.0821	PRINTING & STATIONERY ACCRUED DURING THE YEAR	-	-
31.0822	HOSPITALITY EXPENSES	-	-
31.0823	HIRE OF VEHICLES/ CONVEYANCE/ TRANSPORTATIO	-	-
31.0824	EXP. ON PETROL/ DISEL FOR OFFICE VEHICLES	-	-
31.0825	REPAIR & OTHER MAINT. OF OFFICE VEHICLES	-	-
31.0827	UNIFORM/ LIVERIES	-	-
31.0828	PURCHASE OF CONSUMABLE ITEMS FOR COMPUTER	-	-
31.0829	AMC CHARGES FOR COMPUTER INFRASTRUCTURE	-	-
31.0830	STATIONARY AND PRINTED MATERIAL FOR COMPUTER	-	-
31.0831	PERIODICALS AND GENERAL FOR COMPUTER	-	-
31.0832	UPGRADATION OF COMPUTER INFRASTRUCTURE	-	-
31.0833	EXPENDITURE ON LAN	-	-
TOTAL		-	-
SPECIAL AREA GAMES (SAG) (SAI EXTENSION CENTRE) ST COMPONENT			
32.0301	BOARDING/LODGING EXPENSES	-	-
32.0302	SPORTS KIT	-	-
	ACCRUED DURING THE YEAR	-	-
32.0303	EDUCATIONAL EXPENSES	-	-
32.0304	COMPETITION EXPOSURE (DOMESTIC)	-	-
32.0305	COMPETITION EXPOSURE (ABROAD)	-	-
32.0306	STIPEND	-	-

EXPENDITURE		TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
32.0307	SPORTS EQUIPMENT (CONSUMABLES) ACCRUED DURING THE YEAR	-	-
32.0308	OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES,ETC.)	-	-
32.0309	EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	-	-
32.0310	EXPENDITURE ON FOREIGN EXPERTS	-	-
TOTAL		-	-
	SAI TRAINING CENTRE (STC) ST COMPONENT		
32.0801	BOARDING/LODGING EXPENSES ADD:ACCRUED DURING THE YEAR	-	-
	WRITTEN OFF DURING THE YEAR	-	-
32.0802	SPORTS KIT WRITTEN OFF DURING THE YEAR	-	-
	ADD:ACCRUED DURING THE YEAR	-	-
32.0803	EDUCATIONAL EXPENSES	-	-
32.0804	COMPETITION EXPOSURE (DOMESTIC) ACCRUED DURING THE YEAR	-	-
	WRITTEN OFF DURING THE YEAR	-	-
32.0805	COMPETITION EXPOSURE (ABROAD)	-	-
32.0806	STIPEND WRITTEN OFF DURING THE YEAR	-	-
	ADD:ACCRUED DURING THE YEAR	-	-
32.0807	SPORTS EQUIPMENT (CONSUMABLES) ADD:ACCRUED DURING THE YEAR	-	-
	WRITTEN OFF DURING THE YEAR	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
32.0808 OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES, ETC.)	-	-
ADD:-ACCRUED DURING THE YEAR	-	-
32.0809 EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	-	-
ADD:-ACCRUED DURING THE YEAR	-	-
32.0810 EXPENDITURE ON FOREIGN EXPERTS	-	-
ANNUAL MAINTENANCE & RUNNING EXPENDITURE ON STC CENTRES	-	-
WRITTEN OFF DURING THE YEAR	-	-
ADD:ACCRUED DUE THE YEAR	-	-
ADD:ADJUSTMENT OF REMITTANCES	-	-
STATIONARY AND PRINTED MATERIAL FOR COMPUTER	-	-
TOTAL	-	-
OPERATION & MAINTENANCE OF SAI STADIA/BUILDING AT STC ST COMPONENT		
33.0301 MAINT. OF STADIA /BUILDING (CIVIL)	-	-
ADD:ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	(95,91,009.00)
33.0302 MAINT. OF STADIA/BUILDINGS (ELECTRICAL)	-	-
ADD:ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	(15,85,225.00)
33.0303 MAINT. OF PLAYFIELDS/SWIMMING POOLS	-	-
33.0304 MAIN. OF GARDENS/HORTICULTURE	-	-
ACCRUED DURING THE YEAR	-	-
33.0305 MAINTENANCE OF RESIDENTIAL ACCOMODATION/SAI FLATS	-	-
33.0306 MAINT. OF EQUIPMENT IN SAI STADIA	-	-

EXPENDITURE		TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
33.0307	MAINTENANCE OF SCORE BOARD ACCRUED DURING THE YEAR	-	-
33.0308	SERVICE CHARGES/PROPERTY TAX TO MCD/LOCAL BODIES	-	-
33.0309	SECURITY ARRANGEMENTS ACCRUED DURING THE YEAR	-	-
	WRITTEN OFF DURING THE YEAR	-	-
33.0310	WATER CHARGES ACCRUED DURING THE YEAR	-	-
33.0311	ELECTRICITY CHARGES ACCRUED DURING THE YEAR	-	-
	WRITTEN OFF DURING THE YEAR	(2,000.00)	-
33.0312	BOARDING EXPENDITURE OF GUEST HOUSES	-	-
33.0313	OTHER EXPENDITURE OF GUEST HOUSES	-	-
33.0314	OTHERS ADD:ACCRUED DURING THE YEAR	-	-
	LESS:ACCRUED LIABILITY WRITTEN OFF DURING THE YEAR	(65,135.00)	-
33.0315	CLEANING AND SCAVENGING CHARGES ADD:ACCRUED DURING THE YEAR	-	-
	LESS:ACCRUED LIABILITY WRITTEN OFF DURING THE YEAR	-	-
33.0318	MAINTENANCE OF OFFICE EQUIPMENT ADD:ACCRUED DURING THE YEAR	-	-
	LESS:ACCRUED LIABILITY WRITTEN OFF DURING THE YEAR	(18,000.00)	-
33.0319	POSTAGE & TELEGRAM	-	-
33.0320	FAX/TELEX/TELEPHONE CHARGES ADD:ACCRUED DURING THE YEAR	-	-



EXPENDITURE		TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
33.0321	PRINTING & STATIONERY	-	-
	ADD:ACCRUED DURING THE YEAR	-	-
33.0322	HOSPITALITY EXP.	-	-
33.0323	HIRE OF VEHICLE/CONVEYANCE/TRANSPORTATION	-	-
33.0324	EXPENDITURE ON PETROL/DIESEL FOR OFFICE VEHICLES	-	-
	ADD:ACCRUED DURING THE YEAR	-	-
	LESS:ACCRUED LIABILITY WRITTEN OFF DURING THE YEAR	-	-
33.0325	REPAIR & OTHER MAINTENANCE OF OFFICE VEHICLE	-	-
33.0326	MEETING & SEMINAR EXP	-	-
33.0327	UNIFORM/LIVERIES	-	-
33.0328	PURCHASE OF CONSUMABLE ITEMS FOR COMPUTER	-	-
33.0329	AMC CHARGES FOR COMPUTER INFRASTRUCTURE	-	-
33.0330	STATIONARY AND PRINTED MATERIAL FOR COMPUTER	-	-
33.0331	PERIODICALS AND GENERAL FOR COMPUTER	-	-
33.0332	UPGRADATION OF COMPUTER INFRASTRUCTURE	-	-
33.0333	EXPENDITURE ON LAN	-	-
TOTAL		(1,12,61,369.00)	
SAI TRAINING CENTRE(STC) ST COMPONENT (SAI EXTENSION CENTRE)			
33.0801	BOARDING/LODGING EXPENSES	-	-
33.0802	SPORTS KIT	-	-
	ACCRUED DURING THE YEAR	-	-
33.0803	EDUCATIONAL EXPENSES	-	-
33.0804	COMPETITION EXPOSURE (DOMESTIC)	-	-
	ACCRUED DURING THE YEAR	-	-
33.0805	COMPETITION EXPOSURE (ABROAD)	-	-
33.0806	STIPEND	-	-

EXPENDITURE		TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
	ACCRUED DURING THE YEAR		-
	WRITTEN OFF	-	-
33.0807	SPORTS EQUIPMENT (CONSUMABLES)	-	-
	ACCRUED DURING THE YEAR	-	-
33.0808	OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES,ETC.)	-	-
	ADJUSTMENT OF REMITTANCES IN TRANSIT AS PER UGC	-	-
	ACCRUED DURING THE YEAR	-	-
33.0809	EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	-	-
33.0810	EXPENDITURE ON FOREIGN EXPERTS	-	-
TOTAL		-	-
	CENTRE OF EXCELLENCE ST COMPONENT		
34.0301	BOARDING/LODGING EXPENSES	-	-
	ACCRUED DURING THE YEAR	-	-
34.0302	SPORTS KIT	-	-
	ACCRUED DURING THE YEAR	-	-
34.0303	EDUCATIONAL EXPENSES	-	-
34.0304	COMPETITION EXPOSURE (DOMESTIC)	-	-
34.0305	COMPETITION EXPOSURE (ABROAD)	-	-
34.0306	STIPEND	-	-
34.0307	SPORTS EQUIPMENT (CONSUMABLES)	-	-
	ACCRUED DURING THE YEAR	-	-
34.0308	OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES,ETC.)	-	-
	ACCRUED DURING THE YEAR	-	-
34.0309	EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
34.0310 EXPENDITURE ON FOREIGN EXPERTS	-	-
ACCRUED DURING THE YEAR	-	-
ANNUAL MAINTENANCE & RUNNING EXPENDITURE ON COX CENTRES	-	-
ACCRUED DURING THE YEAR	-	-
TOTAL	-	-
OPERATION & MAINTENANCE OF SAI STADIA/BUILDING AT COEST COMPONENT		
34.0801 MAINT. OF STADIA /BUILDING (CIVIL)	-	-
34.0802 MAINT. OF STADIA/BUILDINGS (ELECTRICAL)	-	-
34.0803 MAINT. OF PLAYFIELDS/SWIMMING POOLS	-	-
34.0804 MAIN. OF GARDENS/HORTICULTURE	-	-
34.0805 MAINTENANCE OF RESIDENTIAL ACCOMODATION/SAI FLATS	-	-
34.0806 MAINT. OF EQUIPMENT IN SAI STADIA	-	-
34.0807 MAINTENANCE OF SCORE BOARD	-	-
34.0808 SERVICE CHARGES/PROPERTY TAX TO MCD/LOCAL BODIES	-	-
34.0809 SECURITY ARRANGEMENTS	-	-
34.0810 WATER CHARGES	-	-
34.0811 ELECTRICITY CHARGES	-	-
34.0812 BOARDING EXPENDITURE OF GUEST HOUSES	-	-
34.0813 OTHER EXPENDITURE OF GUEST HOUSES	-	-
34.0814 OTHERS	-	-
ACCRUED DURING THE YEAR	-	-
34.0815 CLEANING AND SCAVENGING CHARGES	-	-
34.0818 MAINT. OF OFFICE EQUIPMENT	-	-
34.0821 PRINTING & STATIONERY	-	-
TOTAL	-	-

EXPENDITURE	TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
EXPENDITURE ON BADMINTON ACADEMY	-	-
SALARY TO BADMINTON COACHES	-	-
TOTAL	-	-
I. OPERATIONAL SCHEMES (PLAN) ST COMPONENT	-	(1,12,61,369.00)
IV. OTHER PLAN SCHEMES ST COMPONENT	-	-
SPORTS SCIENCE, MEDICAL CENTRE ST COMPONENT	-	-
40.0301 FELLOWSHIP TO RESEARCH SCHOLARS	-	-
ACCRUED DURING THE YEAR	-	-
40.0302 PURCHASE OF MEDICAL EQUIPMENT (CONSUMABLE)	-	-
40.0303 ANNUAL MAINTENANCE OF MEDICAL/SCIENTIFIC EQUIPMENT	-	-
ACCRUED DURING THE YEAR	-	-
40.0304 PURCHASE OF MEDICINES/CHEMICALS	-	-
ACCRUED DURING THE YEAR	-	-
40.0305 PROFESSIONAL CONSULTANCY SERVICES OF DOCTORS/PARAMEDICAL PROFESSIONALS	-	-
ACCRUED DURING THE YEAR	-	-
40.0306 ORIENTATION COURSES OF SPORTS SCIENTIST / COACHES	-	-
40.0307 RESEARCH INFORMATION CENTRE	-	-
40.0308 OTHER MISC. EXPENSES	-	-
WRITTEN OFF DURING THE YEAR	-	-
ACCRUED DURING THE YEAR	-	-
TOTAL	-	-
EQUIPMENT SUPPORT ST COMPONENT	-	-
40.0801 PURCHASE OF CONSUMABLE SPORTS EQUIPMENT	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	(40,72,698.00)
40.0802 DUMERAGE CHARGES PAID TO AIRPORT/PORT AUTHORITIES	-	-
40.0803 EXPENDITURE ON CLEARING CHARGES/TRANSPORTATION ETC.	-	-
40.0804 ANNUAL MAINTENANCE CHARGES OF EQUIPMENTS	-	-
40.0805 OTHER MISC. EXPENSES	-	-
TOTAL	-	(40,72,698.00)
OTHER PLAN SCHEMES (PLAN)ST COMPONENT	-	(40,72,698.00)
II. ACADEMIC PROGRAMME ST COMPONENT	-	-
PHYSICAL EDUCATION PROGRAMME ST COMPONENT	-	-
29.0101 EXPENDITURE ON SPORTS EVENTS INCLUDING AWARD AND PRIZES	-	-
29.0102 WORKSHOP/SEMINAR/ORIENTATION COURSES	-	-
29.0103 PURCHASE OF OFFICE EQUIPMENT (CONSUMABLES)	-	-
29.0104 PURCHASE OF SCIENTIFIC EQUIPMENT (CONSUMABLES)	-	-
29.0105 PURCHASE OF SPORTS EQUIPMENTS (CONSUMABLES)	-	-
29.0106 PURCHASE OF KITCHEN EQUIPMENT (CONSUMABLES)	-	-
29.0107 HIRE OF VEHICLES/TRANSPORT	-	-
29.0108 MAINTENANCE OF VEHICLES	-	-
29.0109 TEACHING/TRAINING AIDS (SPORTS KIT, SCIENTIFIC BACKUP)	-	-
29.0110 PURCHASE OF NEWSPAPERS (PARADICALS, GENERAL ETC.)	-	-
29.0111 PROFESSIONAL AND LEGAL FEES	-	-
29.0112 AUDIT FEES	-	-
29.0113 PRINTING, STATIONARY	-	-
29.0114 EXPENDITURE ON POSTAGE/TELEGRAM/FAX/TELEPHONE	-	-
29.0115 ACCRUED DURING THE YEAR	-	-
29.0116 REPAIR ON FURNITURE AND FIXTURE	-	-
29.0116 INTEREST ON GPF	-	-



EXPENDITURE		TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
29.0117 OTHER MISC. EXPENDITURE		-	-
MAINTENANCE OF BUILDING/PLAYFIELDS		-	-
SECURITY ARRANGEMENTS		-	-
WATER CHARGES/ELECTRICITY CHARGES		-	-
ACCRUED DURING THE YEAR		-	-
TOTAL		-	-
	ACADEMIC PROGRAMMES (SPORTS) ST COMPONENT		
29.0501 EXPENDITURE ON TEACHING AID		-	-
29.0502 EXPENDITURE ON SPORTS EQUIPMENT (CONSUMABLES)		-	-
LESS:-WRITTEN OFF DURING THE YEAR		-	-
ACCRUED DURING THE YEAR		-	-
29.0503 SPORTS KIT		-	-
29.0504 SEMINAR/CONFERENCE/SEMINARS ETC. (ACADEMIC)		-	-
29.0505 CERTIFICATE COURSE		-	-
ACCRUED DURING THE YEAR		-	-
29.0506 FEE TO EXAMINERS		-	-
ACCRUED DURING THE YEAR		-	-
29.0507 EXPENDITURE ON PEDAGOGY PROGRAMMES		-	-
29.0508 OTHERS		-	-
ACCRUED DURING THE YEAR		-	-
TOTAL		-	-
	ACADEMIC PROGRAM (PLAN)ST COMPONENT		
	OPERATION & MAINTENANCE OF SAI STADIA/BUILDING AT REGIONAL CENTRES/LNCPE & NIS PATIALA, PLAN ST COMPONENT		
35.0801 MAINT. OF STADIA /BUILDING (CIVIL)		-	-
ACCRUED DURING THE YEAR		-	-

EXPENDITURE		TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
	WRITTEN OFF DURING THE YEAR	-	(28,880.00)
35.0802	MAINT. OF STADIA/BUILDINGS (ELECTRICAL)	-	-
	ACCRUED DURING THE YEAR	-	-
	WRITTEN OFF DURING THE YEAR	-	(75,167.00)
35.0803	MAINT. OF PLAYFIELDS/SWIMMING POOLS	-	-
	ACCRUED DURING THE YEAR	-	-
35.0804	MAIN. OF GARDENS/HORTICULTURE	-	-
	ACCRUED DURING THE YEAR	-	-
35.0805	MAINTENANCE OF RESIDENTIAL ACCOMODATION/SAI FLATS	-	-
35.0806	MAINT. OF EQUIPMENT IN SAI STADIA	-	-
	ACCRUED DURING THE YEAR	-	-
	WRITTEN OFF DURING THE YEAR	-	(22,780.00)
35.0807	MAINTENANCE OF SCORE BOARD	-	-
35.0808	SERVICE CHARGES/PROPERTY TAX TO MCD/LOCAL BODIES	-	-
35.0809	SECURITY ARRANGEMENTS	-	-
	ADD:ACCRUED DURING THE YEAR	-	-
35.0810	WATER CHARGES	-	-
	ACCRUED DURING THE YEAR	-	-
	WRITTEN OFF DURING THE YEAR	-	-
35.0811	ELECTRICITY CHARGES	-	-
	ACCRUED DURING THE YEAR	-	-
	WRITTEN OFF DURING THE YEAR	-	-
	LESS :- ADJUSTMENT AS PER AUDIT (SECURITY DEPOSIT MADE)	-	-
35.0812	BOARDING EXPENDITURE OF GUEST HOUSES	-	-
35.0813	OTHER EXPENDITURE OF GUEST HOUSES	-	-

EXPENDITURE		TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
	ACCRUED DURING THE YEAR	-	-
35.0814	OTHERS	-	-
	ACCRUED DURING THE YEAR	-	-
	WRITTEN OFF DURING THE YEAR	-	(4,953.00)
35.0815	CLEANING AND SCAVENGING CHARGES	-	-
	ADD: ACCRUED DURING THE YEAR	-	-
	WRITTEN OFF DURING THE YEAR	-	(72.00)
	SHILAROO MAINTENANCE EXPENSES	-	-
	SWATCHH ABHIYAN	-	-
TOTAL		(1,31,852.00)	
		-	-
	O & M OF SAI STADIA/BUILDING AT REGIONAL CENTRES /UNITS ST COMPONENT	(1,31,852.00)	
SCHEDULE - 26 (E)			
	I. OPERATIONAL SCHEMES NER	-	-
	NATIONAL SPORTS TALENT CONTEST (NSTC) PLAN (NER)	-	-
75.0101	BOARDING/LODGING EXPENSES	-	-
75.0102	SPORTS KIT	-	-
	ACCRUED DURING THE YEAR	-	-
	WRITTEN OFF DURING THE YEAR	-	-
75.0103	EDUCATIONAL EXPENSES	-	-
75.0104	COMPETITION EXPOSURE (DOMESTIC)	-	54,000.00
75.0105	COMPETITION EXPOSURE (ABROAD)	-	-
75.0106	STIPEND	7,08,000.00	8,82,400.00
	ACCRUED DURING THE YEAR	-	-

EXPENDITURE		TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
	WRITTEN OFF DURING THE YEAR	-	-
75.0107	SPORTS EQUIPMENT (CONSUMABLES)	20,000.00	-
	ACCRUED DURING THE YEAR	-	-
75.0108	OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES, ETC.)	-	-
	ADD: AS PER AUDIT PARA	-	-
75.0109	EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	-	-
75.0110	EXPENDITURE ON FOREIGN EXPERTS	-	-
75.0111	INFRASTRUCTURE GRANT TO ADOPTED SCHOOLS	-	-
75.0112	MAINTENANCE GRANT TO ADOPTED SCHOOLS	-	-
	ACCRUED DURING THE YEAR	-	-
	WRITTEN OFF DURING THE YEAR	-	-
	ADD: ADJUSTMENT OF ADVANCE TO ADOPTED SCHOOLS	-	-
	ACCRUED DURING THE YEAR	-	-
TOTAL		7,28,000.00	9,36,400.00
	SPECIAL AREA GAMES (SAG) PLAN (NER)		
75.0151	BOARDING/LODGING EXPENSES	-	-
	ACCRUED DURING THE YEAR	-	-
	LESS: WRITTEN OFF DURING THE YEAR	-	-
75.0152	SPORTS KIT	-	-
	ACCRUED DURING THE YEAR	-	-
	WRITTEN OFF DURING THE YEAR	-	-
75.0153	EDUCATIONAL EXPENSES	-	-
	ACCRUED DURING THE YEAR	-	-
75.0154	COMPETITION EXPOSURE (DOMESTIC)	-	-
75.0155	COMPETITION EXPOSURE (ABROAD)	-	-

EXPENDITURE		TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
	ACCrued during the year	-	-
75.0156	Stipend	-	-
	Accrued during the year	-	-
	Written off	-	-
75.0157	Sports Equipment (Consumables)	-	-
	Accrued during the year	-	-
75.0158	Other misc. expenditure on trainees (TA/DA, Insurance, medical expenses,etc.)	-	-
75.0159	Expenditure on Selection Trials/Scouting Talent	-	-
75.0160	Expenditure on Foreign Experts	-	-
	Annual Maintenance & Running Expenditure on STC Centres	-	-
	Accrued during the year	-	-
75.0167	Stationery and Printed Material for Computer	-	-
TOTAL		-	-
	OPERATION & MAINTENANCE OF SAI STADIA/BUILDING AT SAG PLAN (NER)		
75.0181	Maint. of Stadia /Building (Civil)	-	-
	Accrued during the year	-	-
75.0182	Maint. of Stadia/Buildings (Electrical)	-	-
75.0183	Maint. of Playfields/Swimming Pools	-	-
75.0184	Main. of Gardens/Horticulture	-	-
75.0185	Maintenance of Residential Accommodation/SAI Flats	-	-
	Accrued during the year	-	-
75.0186	Maint. of Equipment in SAI Stadia	-	-
75.0187	Maintenance of Score Board	-	-

EXPENDITURE		TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
75.0188	SERVICE CHARGES/PROPERTY TAX TO MCD/LOCAL BODIES	-	-
75.0189	SECURITY ARRANGEMENTS	-	-
	ACCRUED DURING THE YEAR	-	-
	WRITTEN OFF DURING THE YEAR	-	-
75.0190	WATER CHARGES	-	-
	ACCRUED DURING THE YEAR	-	-
75.0191	ELECTRICITY CHARGES	-	-
	ACCRUED DURING THE YEAR	-	-
	WRITTEN OFF	-	-
75.0192	BOARDING EXPENDITURE OF GUEST HOUSES	-	-
75.0193	OTHER EXPENDITURE OF GUEST HOUSES	-	-
75.0194	OTHERS (NER)	-	-
	ACCRUED DURING THE YEAR	-	-
	WRITTEN OFF	-	-
75.0195	CLEANING AND SCAVENGING CHARGES	-	-
	ACCRUED DURING THE YEAR	-	-
	WRITTEN OFF	-	-
75.0196	MAINTENANCE OF OFFICE EQUIPMENT	-	-
	ACCRUED DURING THE YEAR	-	-
75.0199	POSTAGE & TELEGRAM	-	-
75.0200	FAX/TELEX/TELEPHONE CHARGES	-	-
	ACCRUED DURING THE YEAR	-	-
	WRITTEN OFF DURING THE YEAR	-	-
75.0201	PRINTING & STATIONERY	-	-

EXPENDITURE		TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
75.0202 HOSPITALITY CHARGES		-	-
75.0203 HIRE OF VEHICLES/CONVEYANCE/TRANSPORTATION		-	-
ACCRUED DURING THE YEAR		-	-
75.0204 PURCHASE OF CONSUMABLE ITEM FOR COMPUTER		-	-
75.0206 STATIONARY AND PRINTED MATERIAL FOR COMPUTER		-	-
75.0207 PERIODICALS AND GENERAL FOR COMPUTER		-	-
75.0208 UPGRADATION OF COMPUTER INFRASTRUCTURE		-	-
TOTAL		-	-
SPECIAL AREA GAMES (SAG) PLAN (SAI EXTENSION CENTRE) (NER)			
75.0220 BOARDING/LODGING EXPENSES		-	-
75.0221 SPORTS KIT		-	-
ACCRUED DURING THE YEAR		-	-
75.0222 EDUCATIONAL EXPENSES		-	-
75.0223 COMPETITION EXPOSURE (DOMESTIC)		-	-
75.0224 COMPETITION EXPOSURE (ABROAD)		-	-
75.0225 STIPEND		-	-
75.0226 SPORTS EQUIPMENT (CONSUMABLES)		-	-
ADD:- ADJUSTMENT OF REMITTANCES TO SAI EXTENSION CENTRS		-	-
75.0227 OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES,ETC.)		-	-
ACCRUED DURING THE YEAR		-	-
75.0228 EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT		-	-
75.0229 EXPENDITURE ON FOREIGN EXPERTS		-	-
TOTAL		-	-
SAI TRAINING CENTRE (STC) PLAN (NER)			

EXPENDITURE		TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
75.0251	BOARDING/LODGING EXPENSES	6,81,96,663.00	2,01,43,300.00
	ADD:ACCRUED DURING THE YEAR	-	-
	WRITTEN OFF DURING THE YEAR	-	-
75.0252	SPORTS KIT	45,20,774.00	-
	WRITTEN OFF DURING THE YEAR	-	-
	ADD:ACCRUED DURING THE YEAR	-	-
75.0253	EDUCATIONAL EXPENSES	2,40,865.00	-
75.0254	COMPETITION EXPOSURE (DOMESTIC)	45,61,871.00	-
	ACCRUED DURING THE YEAR	-	-
	WRITTEN OFF DURING THE YEAR	-	-
75.0255	COMPETITION EXPOSURE (ABROAD)	1,67,075.00	-
75.0256	STIPEND	5,35,200.00	-
	WRITTEN OFF DURING THE YEAR	-	-
	ADD:ACCRUED DURING THE YEAR	-	-
75.0257	SPORTS EQUIPMENT (CONSUMABLES)	30,460.00	-
	WRITTEN OFF DURING THE YEAR	-	-
75.0258	OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES, ETC.)	62,08,949.39	-
	ADD:ACCRUED DURING THE YEAR	-	-
75.0259	EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	2,83,171.00	-
75.0260	EXPENDITURE ON FOREIGN EXPERTS	-	-
75.0262	SALARIES TO STAFF	40,23,152.00	-
75.0264	OTHERS	-	-
	ADD:ACCRUED DURING THE YEAR	-	-
	WRITTEN OFF DURING THE YEAR	-	-



EXPENDITURE		TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
75.0265	CIVIL MAINTAINENTS ADD:-ACCRUED DURING THE YEAR	-	-
75.0266	ELECTRICITY MAINTANENTS	-	-
75.0267	MAINTENANCE OF EQUIPMENT ADD:-ACCRUED DURING THE YEAR	-	-
75.0268	OTHER MAINTENANCE 75.0269 HOSPITALITY	-	-
75.0270	TA / DA OFFICIAL	-	-
75.0271	TRANSPORTATION CHARGE	-	-
75.0272	ELECTRICITY BILL ADD:-ACCRUED DURING THE YEAR	-	-
	WRITTEN OFF DURING THE YEAR	-	-
75.0273	WATER CHARGE	-	-
75.0274	POSTAGE	-	-
75.0275	STATIONERY ITEM SUPPLY	-	-
75.0276	BANK CHARGE	-	-
75.0277	NEWSPAPER ADD:-ACCRUED DURING THE YEAR	-	-
	WRITTEN OFF DURING THE YEAR	-	-
75.0278	MISC PURCHASE	-	-
75.0279	SPORTS KIDS OF SAI TRAINEE	-	-
75.0280	EDU FEES	-	-
75.0281	COMPETITION DOMESTIC	-	-
75.0282	STIPEND OF SAI TRAINEE	-	-
75.0283	SPORTS EQUIPMENT	-	-



EXPENDITURE		TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
75.0284	SCOUTING TALENT	-	-
75.0285	HORTICULTURE	-	-
75.0286	SECURITY ARRANGEMENT	-	-
	ADD:-ACCURED DURING THE YEAR	-	-
75.0287	CLEANING CHARGE	-	-
75.0288	PURCHASE OF CONSUMABLE ITEMS FOR COMPUTER	-	-
TOTAL		8,87,68,180.39	2,01,43,300.00
OPERATION & MAINTENANCE OF SAI STADIA/BUILDING AT STC PLAN (NER)			
75.0301	MAINT. OF STADIA /BUILDING (CIVIL)	60,80,153.00	2,16,28,686.47
75.0302	MAINT. OF STADIA/BUILDINGS (ELECTRICAL)	10,11,577.00	27,19,389.00
	ADD:ACCURED DURING THE YEAR	-	-
75.0303	MAINT. OF PLAYFIELDS/SWIMMING POOLS	37,157.00	1,19,208.00
75.0304	MAIN. OF GARDENS/HORTICULTURE	1,87,050.00	1,33,958.00
	ACCURED DURING THE YEAR	-	-
75.0305	MAINTENANCE OF RESIDENTIAL ACCOMODATION/SAI FLATS	3,98,951.00	13,73,168.00
75.0306	MAINT. OF EQUIPMENT IN SAI STADIA	4,35,940.00	4,41,754.00
75.0307	MAINTENANCE OF SCORE BOARD	-	-
75.0308	SERVICE CHARGES/PROPERTY TAX TO MCD/LOCAL BODIES	-	-
75.0309	SECURITY ARRANGEMENTS	1,22,24,289.00	95,91,918.00
	ACCURED DURING THE YEAR	-	-
	WRITTEN OFF	-	-
75.0310	WATER CHARGES	9,86,803.00	11,35,828.00
	ACCURED DURING THE YEAR	-	-
75.0311	ELECTRICITY CHARGES	60,11,246.00	44,11,677.76



EXPENDITURE	TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF	-	-
75.0312 BOARDING EXPENDITURE OF GUEST HOUSES	-	-
75.0313 OTHER EXPENDITURE OF GUEST HOUSES	-	-
75.0314 OTHERS	1,41,28,058.60	1,14,91,257.89
ADD:ACCRUED DURING THE YEAR	-	4,320.00
LESS:ACCRUED LIABILITY WRITTEN OFF DURING THE YEAR	-	-
75.0315 CLEANING AND SCAVENGING CHARGES	55,22,125.00	23,76,260.00
75.0316 MAINTENANCE OF OFFICE EQUIPMENT	2,39,504.00	4,28,989.00
75.0317 POSTAGE & TELEGRAM	4,581.30	1,415.00
75.0318 FAX/TELEX/TELEPHONE CHARGES	3,04,914.00	2,29,291.00
ADD:ACCRUED DURING THE YEAR	-	-
WRITTEN OFF	-	-
75.0319 PRINTING & STATIONERY	4,23,624.00	2,87,382.00
75.0320 HOSPITALITY CHARGES	3,07,726.00	3,02,058.00
75.0321 HIRE OF VEHICLE/CONVEYANCE/TRANSPORTATIONS	6,12,860.00	6,15,439.00
75.0322 EXPENDITURE ON PETROL/DIESEL FOR OFFICE VEHICLES	4,29,749.00	1,72,156.00
75.0324 UNIFORM/LIVERIES	-	-
75.0326 PURCHASE OF CONSUMABLE ITEM FOR COMPUTER	38,266.00	21,900.00
75.0328 STATIONARY AND PRINTED MATERIAL FOR COMPUTER	-	1,020.00
75.0329 PERIODICAL AND GENERAL FOR COMPUTER	-	1,100.00
75.0330 UPGRADATION OF COMPUTER INFRASTRUCTURE	16,100.00	-
75.0331 EXPENDITURE ON LAN	19,428.00	8,353.00
CONTINGENT ADVANCE TO STAFF	-	-
TOTAL	4,94,20,101.90	5,74,96,528.12



EXPENDITURE	SAI TRAINING CENTRE(STC) PLAN (SAI EXTENSION CENTRE) (NER)	TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
33.0501 BOARDING/LODGING EXPENSES		-	-
33.0502 SPORTS KIT		69,000.00	-
ACCRUED DURING THE YEAR		-	-
33.0503 EDUCATIONAL EXPENSES		-	-
33.0504 COMPETITION EXPOSURE (DOMESTIC)		1,50,000.00	-
ACCRUED DURING THE YEAR		-	-
33.0505 COMPETITION EXPOSURE (ABROAD)		-	-
33.0506 STIPEND		1,29,900.00	-
ACCRUED DURING THE YEAR		-	-
33.0507 SPORTS EQUIPMENT (CONSUMABLES)		80,000.00	-
33.0508 OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES,ETC.)		4,03,770.00	-
ADJUSTMENT OF REMITTANCES IN TRANSIT AS PER UC		-	-
ACCRUED DURING THE YEAR		-	-
33.0509 EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT		-	-
33.0510 EXPENDITURE ON FOREIGN EXPERTS		-	-
TOTAL		8,32,670.00	-
	CENTRE OF EXCELLENCE PLAN (NER)		
75.0371 BOARDING/LODGING EXPENSES		4,88,76,566.00	1,62,00,000.00
ACCRUED DURING THE YEAR		-	-
75.0372 SPORTS KIT		36,50,981.00	-
ACCRUED DURING THE YEAR		-	-
75.0373 EDUCATIONAL EXPENSES		20,05,780.00	-
75.0374 COMPETITION EXPOSURE (DOMESTIC)		1,58,43,724.00	-

EXPENDITURE	TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
75.0375 COMPETITION EXPOSURE (ABROAD)	23,986.00	-
75.0376 STIPEND	-	-
75.0377 SPORTS EQUIPMENT (CONSUMABLES)	91,62,449.00	-
ACCRUED DURING THE YEAR	-	-
75.0378 OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES, ETC.)	43,75,233.00	-
ACCRUED DURING THE YEAR	-	-
75.0379 EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	-	-
75.0380 EXPENDITURE ON FOREIGN EXPERTS	-	-
ACCRUED DURING THE YEAR	-	-
75.0381 ANNUAL MAINTENANCE & RUNNING EXPENDITURE ON COX CENTRES	-	-
ACCRUED DURING THE YEAR	-	-
TOTAL	8,39,38,719.00	1,62,00,000.00
OPERATION & MAINTENANCE OF SAI STADIA/BUILDING AT COE PLAN (NER)		
75.0401 MAINT. OF STADIA /BUILDING (CIVIL)	8,10,875.00	-
75.0402 MAINT. OF STADIA/BUILDINGS (ELECTRICAL)	6,05,803.00	-
75.0403 MAINT. OF PLAYFIELDS/SWIMMING POOLS	-	-
75.0404 MAIN. OF GARDENS/HORTICULTURE	-	-
75.0405 MAINTENANCE OF RESIDENTIAL ACCOMODATION/SAI FLATS	-	-
75.0406 MAINT. OF EQUIPMENT IN SAI STADIA	1,16,072.00	-
75.0407 MAINTENANCE OF SCORE BOARD	-	-
75.0408 SERVICE CHARGES/PROPERTY TAX TO MCD/LOCAL BODIES	-	-
75.0409 SECURITY ARRANGEMENTS	7,52,604.00	-
75.0410 WATER CHARGES	-	-
75.0411 ELECTRICITY CHARGES	1,62,363.00	-

EXPENDITURE		TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
75.0412	BOARDING EXPENDITURE OF GUEST HOUSES	-	-
75.0413	OTHER EXPENDITURE OF GUEST HOUSES	-	-
75.0414	OTHERS	16,33,704.25	-
	ACCRUED DURING THE YEAR	-	-
75.0415	CLEANING AND SCAVENGING CHARGES	4,21,503.00	-
75.0420	HIRE OF VEHICLE/CONVEYANCE/TRANSPORTATION	-	-
75.0418	MAINTENANCE OF OFFICE EQUIPMENT	-	-
75.0419	PRINTING & STATIONERY	24,370.00	-
75.04240	PUBLICITY & ADVERTISEMENT	2,693.00	-
75.0426	TELEPHONE & FAX	1,256.00	-
75.0427	SALARIES TO STAFF	57,43,375.00	-
TOTAL		1,02,74,618.25	-
75.0180	IMPLEMENTATION OF STC/SAG EXTENSION CENTRE	-	-
75.0180	OTHER MISC. EXPENSES (TA/DA, INSURANCE, MEDICAL ETC)	-	-
	PREVIOUS YEAR ADJUSTMENT	-	-
TOTAL		-	-
	II. OPERATIONAL SCHEMES (PLAN, NER)	23,39,62,289.54	9,47,76,228.12
	OTHER SCHEMES (PLAN, NER)	-	-
	SPORTS SCIENCE, MEDICAL CENTRE , PLAN (NER)	-	-
75.0430	FELLOWSHIP TO RESEARCH SCHOLARS	-	-
	ACCRUED DURING THE YEAR	-	-
75.0431	PURCHASE OF MEDICAL EQUIPMENT (CONSUMABLE)	5,32,841.00	10,76,929.00
75.0432	ANNUAL MAINTENANCE OF MEDICAL/SCIENTIFIC EQUIPMENT	7,49,205.00	16,06,510.00
	ACCRUED DURING THE YEAR	-	-

EXPENDITURE		TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
75.0433	PURCHASE OF MEDICINES/CHEMICALS	-	22,900.00
	ACCRUED DURING THE YEAR	-	-
75.0434	PROFESSIONAL CONSULTANCY SERVICES OF DOCTORS/PARAMEDICAL PROFESSIONALS	-	-
	ACCRUED DURING THE YEAR	-	-
75.0435	ORIENTATION COURSES OF SPORTS SCIENTIST/ COACHES	-	-
75.0436	RESEARCH INFORMATION CENTRE	-	-
75.0437	OTHER MISC. EXPENSES	16,000.00	3,09,141.00
	ACCRUED DURING THE YEAR	-	-
TOTAL		12,98,046.00	30,15,480.00
	ACADEMIC PROGRAM (NER)"	-	-
	CERTIFICATE COURSE	-	-
	OTHERS	-	-
	REGIONAL FOOTBALL ACADEMY, IMPHAL	-	-
	BOARDING & LODGING EXPENSES	-	-
	COMPETITION EXPOSURE (DOMESTIC)	-	-
	SPORTS EQUIPMENT(CONSUMABLE)	-	-
	OTHER MISC EXPENSES TRAINEES	-	-
	EQUIPMENT SUPPORTS	-	-
40.0701	PURCHASE OF CONSUMABLES SPORTS EQUIPMENTS	1,85,08,687.00	5,13,36,322.00
	WRITTEN OFF DURING THE YEAR	-	-
TOTAL		1,85,08,687.00	5,13,36,322.00
	COMPUTERISED SPORTS DATA BANK, PLAN (NER)		



EXPENDITURE		TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
41.0101 PURCHASE OF CONSUMABLE ITEMS		-	-
41.0102 AMC CHARGES FOR COMPUTER INFRASTRUCTURE		-	-
41.0103 STATIONERY AND PRINTED MATERIALS		-	-
41.0107 OTHER MISC. EXPENDITURE		-	-
TOTAL		-	-
			1,98,06,733.00 5,43,51,802.00
	OTHER PLAN SCHEMES (PLAN, NER)		
	II. SAI STADIUMS COME & PLAY SCHEME AT REGIONAL CENTRES/LNCPCE & NS NIS PATIALA, PLAN (NER)		
75.0471 MAINT. OF STADIA /BUILDING (CIVIL)		1,22,49,152.00	1,42,02,904.00
ADD: AS PER AUDIT PARA		-	-
75.0472 WRITTEN OFF DURING THE YEAR		-	-
75.0473 MAINT. OF STADIA/BUILDINGS (ELECTRICAL)		18,63,350.00	49,72,707.00
ACCRUED DURING THE YEAR		-	-
WRITTEN OFF DURING THE YEAR		-	-
75.0474 MAINT. OF PLAYFIELDS/SWIMMING POOLS		4,67,501.00	10,20,432.00
ACCRUED DURING THE YEAR		-	-
75.0475 MAIN. OF GARDENS/HORTICULTURE		12,20,047.00	27,16,255.00
ACCRUED DURING THE YEAR		-	-
75.0476 MAINTENANCE OF RESIDENTIAL ACCOMODATION/SAI FLATS		1,46,805.00	2,00,000.00
75.0477 MAINT. OF EQUIPMENT IN SAI STADIA		4,85,436.00	8,17,441.00
75.0478 MAINTENANCE OF SCORE BOARD		4,00,251.00	3,71,786.00
75.0479 SERVICE CHARGES/PROPERTY TAX TO MCD/LOCAL BODIES		-	-
75.0480 SECURITY ARRANGEMENTS		1,05,96,426.00	92,64,236.00



EXPENDITURE	TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
75.0481 ADD:ACCURED DURING THE YEAR	3,80,462.00	4,50,000.00
75.0482 ACCRUED DURING THE YEAR	16,11,153.00	6,48,913.00
75.0482 ELECTRICITY CHARGES	-	-
75.0482 ACCRUED DURING THE YEAR	40,40,388.00	38,45,506.00
75.0483 BOARDING EXPENDITURE OF GUEST HOUSES	80,000.00	1,50,000.00
75.0484 PURCHASE OF MEDICAL EQUIPMENT	-	-
75.0484 ACCRUED DURING THE YEAR	-	-
75.0485 OTHERS	12,59,788.28	31,58,675.58
75.0486 ADD:ACCURED DURING THE YEAR	-	1,77,000.00
75.0486 ADD: AS PER AUDIT PARA	-	-
75.0486 CLEANING AND SCAVENGING CHARGES	1,58,09,733.00	1,56,44,380.00
75.0486 ADD:ACCURED DURING THE YEAR	-	25,000.00
TA/DA TO BOXING ASSESSMENT CAMP	-	47,104.00
SWAKSHATA ACTION PLAN	4,71,567.00	4,92,900.00
SANGAT	1,30,660.00	-
VEERBALDIVAS	15,000.00	-
SPORTS DAY	1,45,546.00	-
TOTAL	5,10,82,059.28	5,82,05,239.58
OPERATION AND MAINTENANCE OF SAI STADIA/BUILDING AT REGIONAL CENTRES /UNITS (PLAN, NER)	5,10,82,059.28	5,82,05,239.58
SCHEDULE 27		



EXPENDITURE	EXPENDITURE ON CAPITAL WORK IN PROGRESS	TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
	I. CAPITAL PROJECTS/CONSTRUCTION WORK (PLAN)		
41.0506	DEPOSIT WITH CPWD FOR MINOR WORKS/REPAIRS		
41.0511	EXPENDITURE ON DEPARTMENTAL REPAIRS/MINOR WORKS	2,17,26,743.00	-
	LESS:-ADJUSTED AND SHOWN IN THE BALANCE SHEET IN FA	-	-
41.0512	EXPENDITURE ON ANNUAL MAINTENANCE AND REPAIR/SPECIAL REPAIRS/MINOR WORKS BY CPWD	-	-
41.0513	EXPENDITURE ON ANNUAL MAINTENANCE AND REPAIR/SPECIAL REPAIRS/MINOR WORKS BY PWD	-	-
41.0514	EXPENDITURE ON ANNUAL MAINTENANCE AND REPAIR/SPECIAL REPAIRS /MINOR WORKS BY NDMC	-	-
41.0515	EXPENDITURE ON ANNUAL MAINTENANCE AND REPAIR/SPECIAL REPAIRS/MINOR WORKS BY DDA	66,19,162.00	60,12,180.00
41.0516	EXPENDITURE ON ANNUAL MAINTENANCE AND REPAIRS/SPECIAL REPAIRS/MINOR WORKS BY OTHER AGEN.	19,28,32,061.00	19,02,97,092.00
	LESS:-ADJUSTED AND SHOWN IN THE BALANCE SHEET IN FA	-	-
	ADD:-ADJUSTMENT OF BOOK VALUE OF SWIMMING POOL AS PER AUDIT OBSERVATIONS	-	-
	DEPOSIT WITH NPCC FOR CONSTRUCTION WORKS	-	-
	ACCRUED DURING THE YEAR	-	-
	ANNUAL MAINTENANCE REPAIRS (ELECTRICAL)	-	-
	SECURITY ARRANGEMENT	-	-
	HOUSE KEEPING	-	-
	WATER CHARGES	-	-
	ELECTRICITY CHARGES	-	-
	MAINTENANCE OF HORTICULTURE	-	-

EXPENDITURE	TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
MEDICAL TEST FOR AGE VERIFICATION	-	-
MISCELLANEOUS EXPENSES	-	-
ACCRUED DURING THE YEAR	-	-
TOTAL	22,11,77,966.00	19,63,09,272.00
TOTAL PLAN GENERAL	22,11,77,966.00	19,63,09,272.00
II. CAPITAL PROJECTS/CONSTRUCTION WORK (SC COMPONENT)		
41.0711 EXPENDITURE ON DEPARTMENTAL REPAIRS/MINOR WORKS	-	1,52,89,232.00
ADD:- AS PER AUDIT PARA	-	-
WRITTEN OFF DURING THE YEAR	-	(5,40,000.00)
41.0712 EXPENDITURE ON ANNUAL MAINTENANCE AND REPAIR/SPECIAL REPAIRS/MINOR WORKS BY CPWD	-	10,00,000.00
41.0713 EXPENDITURE ON ANNUAL MAINTENANCE AND REPAIR/SPECIAL REPAIRS/MINOR WORKS BY PWD	-	-
41.0714 EXPENDITURE ON ANNUAL MAINTENANCE AND REPAIR/SPECIAL REPAIRS /MINOR WORKS BY NDMC	-	-
41.0715 EXPENDITURE ON ANNUAL MAINTENANCE AND REPAIR/SPECIAL REPAIRS/MINOR WORKS BY DDA	-	-
41.0716 EXPENDITURE ON ANNUAL MAINTENANCE AND REPAIRS/SPECIAL REPAIRS/MINOR WORKS BY OTHER AGEN.	-	1,41,000.00
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	-
ADJUSTMENT OF ADVANCE WITH CONSTRUCTION AGENCIES(REVENUE)	-	-
TOTAL	-	1,58,90,232.00
TOTAL SC COMPONENT	-	1,58,90,232.00
II. CAPITAL PROJECTS/CONSTRUCTION WORK (ST COMPONENT)	-	-
41.0811 EXPENDITURE ON DEPARTMENTAL REPAIRS/MINOR WORKS	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
41.0812 EXPENDITURE ON ANNUAL MAINTENANCE AND REPAIR/SPECIAL REPAIRS/MINOR WORKS BY CPWD	-	-
41.0813 EXPENDITURE ON ANNUAL MAINTENANCE AND REPAIR/SPECIAL REPAIRS/MINOR WORKS BY PWD	-	-
41.0814 EXPENDITURE ON ANNUAL MAINTENANCE AND REPAIR/SPECIAL REPAIRS /MINOR WORKS BY NDMC	-	-
41.0815 EXPENDITURE ON ANNUAL MAINTENANCE AND REPAIR/SPECIAL REPAIRS/MINOR WORKS BY DDA	-	-
41.0816 EXPENDITURE ON ANNUAL MAINTENANCE AND REPAIRS/SPECIAL REPAIRS/MINOR WORKS BY OTHER AGEN.	-	-
TOTAL	-	-
TOTAL ST COMPONENT	-	-
II. CAPITAL PROJECTS/CONSTRUCTION WORK (PLAN, NER)	-	-
41.0511 EXPENDITURE ON DEPARTMENTAL REPAIRS/MINOR WORKS	-	-
41.0512 EXPENDITURE ON ANNUAL MAINTENANCE AND REPAIR/SPECIAL REPAIRS/MINOR WORKS BY CPWD	-	-
41.0513 EXPENDITURE ON ANNUAL MAINTENANCE AND REPAIR/SPECIAL REPAIRS/MINOR WORKS BY PWD	-	-
41.0514 EXPENDITURE ON ANNUAL MAINTENANCE AND REPAIR/SPECIAL REPAIRS /MINOR WORKS BY NDMC	-	-
41.0515 EXPENDITURE ON ANNUAL MAINTENANCE AND REPAIR/SPECIAL REPAIRS/MINOR WORKS BY DDA	-	-
41.0516 EXPENDITURE ON ANNUAL MAINTENANCE AND REPAIRS/SPECIAL REPAIRS/MINOR WORKS BY OTHER AGEN.	-	-
DEPOSIT WITH NPCC FOR CONSTRUCTION WORKS	-	-
TOTAL	-	-
TOTAL NER	-	-

EXPENDITURE		TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
SCHEDULE 28			
OTHER PAYMENTS			
	CATERING/BOARDING ACCOUNT		
45.0101	BOARDING EXPENDITURE ON STUDENTS	2,59,58,055.50	2,45,84,428.00
	ACCrued DURING THE YEAR	-	53,16,525.00
	LESS:-WRITTEN OFF DURING THE YEAR	(54,92,185.00)	-
45.0102	BOARDING EXPENDITURE ON GUESTS	20,110.00	-
	ACCrued DURING THE YEAR	-	-
45.0103	EXP.ON CERTIFICATE/REFRESHER/OTHER COURSES.	33,52,200.00	52,95,566.00
	ACCrued DURING THE YEAR	-	-
45.0104	OTHERS	6,37,84,219.44	1,91,23,799.00
	ACCrued DURING THE YEAR	-	-
	ADD:- OPENING STOCK	6,24,363.00	-
	LESS:- CLOSING STOCK DURING THE YEAR	-	(6,24,363.00)
	EXP.ON COE	-	2,58,58,104.00
	FIT INDIA EVENT	1,16,052.00	-
TOTAL		8,83,62,814.94	7,95,54,059.00
TOTAL		8,83,62,814.94	7,95,54,059.00
REMITTANCES TO UNITS/CENTRES			
62.0102	FUND FOR PLAN SCHEMES OF SAI (OTHER THAN CONSTRUCTION)	8,48,25,36,007.00	7,94,57,36,799.00
62.0101	FUND FOR NON PLAN PROGRAMME	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
62.0103 FUND FOR PLAN SCHEMES OF SAI (FOR CONSTRUCTION)	16,01,77,566.00	16,76,37,780.00
FUND RELEASED DURING PY BUT TAKEN C.Y FOR PLAN SCHEME OF SAI (OTHER THAN CONSTRUCTION)	-	-
FUND RELEASED DURING PY BUT TAKEN C.Y FOR PLAN SCHEME OF SAI (OTHER THAN CONSTRUCTION)- NER	-	-
62.0106 FUND FOR PLAN (NER) SCHEMES OF SAI (OTHER THAN CONSTRUCTION)	80,99,77,196.00	69,27,65,230.00
62.0107 FUND FOR PLAN (NER) SCHEMES OF SAI (FOR CONSTRUCTION)	8,00,00,000.00	6,32,69,000.00
FUND FOR AICS	-	-
PAYMENR FOR SERVICE CHARGES	-	-
FUND FOR SAICON	-	-
62.0109 FUND RELEASED DURING C.Y BUT TAKEN NEXT YEAR FOR PLAN (NER) SCHEME OF SAI (FOR CONSTRUCTION)	-	-
FUND RELEASED DURING PREVIOUS YEAR BUT TAKEN IN DURING THE YEAR(NON PLAN)	-	-
FUND RELEASED DURING PREVIOUS YEAR BUT TAKEN IN DURING THE YEAR(PLAN OTHER THAN CONSTRUCTION)	-	-
FUND RELEASED DURING PREVIOUS YEAR BUT TAKEN IN DURING THE YEAR(PLAN- NER OTHER THAN CONSTRUCTION)	-	-
62.0110 FUND RELEASED DURING CURRENT YEAR BUT TAKEN DURING NEXT YEAR FOR STC	-	-
62.0111 FUND RELEASED DURING CURRENT YEAR BUT TAKEN DURING NEXT YEAR FOR SAG	-	-
62.0112 FUND RELEASED DURING CURRENT YEAR BUT TAKEN DURING NEXT YEAR FOR COE	-	-
LESS:-FUND RELEASED AND TAKEN DURING THE YEAR BY UNITS/CENTRES	(9,53,26,90,769.00)	(8,86,94,08,809.00)

EXPENDITURE	TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
REFUND TO FINANCE DIVISION AT HEAD OFFICE , DELHI	-	-
FUND LAPSED UNDER TSA AND REFUNDED TO H.O	-	-
73.0106 REVENUE- COACHING FEE /PAY AND PLAY (BHOPAL)	-	-
73.0101 REVENUE-INT. FROM BANK (BHOPAL)	-	-
73.0111 REVENUE- OTHER (BHOPAL)	-	-
TOTAL	-	-
SCHEDULE 29		
	BALANCE TRANSFERRED WITHIN CENTRES/UNITS	
60.0136	REMITTANCE TO INTERNAL REVENUE	-
60.0137	IR (UNIT CENTRES) REMITTED TO HO	-
	INTERNAL RECEIPTS FROM CENTRES	-
	SPORTS EQUIPMENT NC(STOCK TRANSFER NSSC,BLR)	-
	SPORTS EQUIPMENT NC(STOCK TRANSFER JAGATPUR)	79,30,054.00
	SPORTS EQUIPMENT NC(STOCK TRANSFER IMPHAL)	26,83,080.00
	SPORTS EQUIPMENT NC(STOCK TRANSFER GUWAHATI)	-
TOTAL	1,06,13,134.00	23,04,000.00
	INTEREST EARNED ON SAVING BANK ACCOUNT	
	INTEREST ON COMPUTER ADVANCE	84,22,603.00
	INTEREST ON LOAN & ADVANCES	8,685.00
	RENT FROM GUEST HOUSE/RESIDENTIAL WING	-
	RECEIPTS FROM SAI STADIUM/BUILDING & COME & PLAY SCHEME	55,68,580.00
		16,99,956.00
		10,09,417.00



EXPENDITURE	TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
OTHER RECEIPTS	8,43,21,277.53	8,49,986.00
REFUND TO HEAD OFFICE	-	-
LICENCE FEE FROM QUARTER	16,68,944.00	13,24,480.00
ELECTRICITY CHARGES FROM QUARTERS	5,61,353.00	1,49,713.00
WATER CHARGES FROM STAFF QUARTERS	4,33,019.00	-
INTERNAL RECEIPTS REFUND TO HEAD OFFICE	1,19,12,937.00	2,98,17,787.32
INTERNAL RECEIPTS RECEIVED FROM STC	-	-
FEE/SUBSCRIPTION	19,41,09,827.25	15,31,76,348.00
INCOME FROM ROYALTY, PUBLICATION	10,37,900.00	10,81,458.00
CATERING /BOARDING	82,375.00	-
RECEIPT FROM STADIA/BUILDING	1,49,43,483.00	59,57,345.00
ESTATE RECEIPTS	16,64,942.00	54,32,108.00
SALE OF NEWSPAPERS /PERIODICALS ETC	8,42,542.00	-
SALE OF OLD SPORTS EQUIPMENTS	3,49,219.00	-
SALE OF OLD VEHICLE	3,74,866.42	-
SALE OF OTHER ASSETS	3,500.00	-
SALE OF OLD FURNITURES AND FIXTURES	5,01,551.00	-
BOOKING OF AUDITORIUM	75,580.00	-
PENALTY	30,987.00	-
SALE OF TENDER PAPER	34,097.00	-
COACHING FEES	20,700.00	-

EXPENDITURE	TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
RENT FROM GUEST HOUSE	12,30,386.00	-
REMITTANCE OF I.R COLLECTED TO H.O.NEW DELHI	77,42,679.00	1,81,27,776.00
REFUND TO HO FOR CAPITAL GRANT BLOCK GRANT	1,61,09,398.00	-
REFUND TO HO FOR BLOCK GRANT	27,91,40,296.00	-
NIR FUND REFUND	-	-
TOTAL	63,28,91,683.20	22,68,25,546.32
SCHEDULE- 30		
NPS, REFUNDS ETC		
60.0132 EMPLOYEES CONTRIBUTION FOR NPS-SENT TO NPS	94,93,218.00	1,21,22,627.00
60.0133 CONTRIBUTION MADE BY SAI FOR NPS SENT TO NPS CELL	1,32,90,172.00	1,00,76,519.00
60.0126 PENSION SCHEME(NEW 2004)TIER 1	8,96,96,056.00	7,28,12,719.50
UNSPENT BALANCE OF TSA (PFMS) WITH RBI	4,25,39,483.00	6,42,99,872.85
PROVISION FOR NPS PAYABLE	-	-
PENALTY OF SERVICE TAX	-	-
PREVIOUS YEAR ADJUSTMENT	-	-
PAYMENT REJECTED BY SYSTEM	-	-
REFUND OF FUNDS OTHER THAN SALARY	-	-
REFUND OF FUNDS SALARY	-	4,70,66,702.00
SURRENDER OF FUNDS- PLAN SCHEMES OF SAI - GENERAL	-	3,46,86,925.00
SURRENDER OF FUNDS- PLAN SCHEMES OF SAI - SALARIES	-	13,71,903.00
INTEREST FROM BANK REFUND	9,67,629.00	9,06,502.00

EXPENDITURE	TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
INTEREST FROM FDR'S REFUND	4,26,052.00	13,63,349.00
REFUND TO HEAD OFFICE, DELHI (PLAN AND MEDIA RIGHT)	5,54,00,000.00	11,55,68,616.00
REFUND TO HEAD OFFICE - SPONSEREDSHIP	-	-
ADJUSTMENT OF BANK INTEREST (PREVIOUS YEAR)	-	-
INTEREST PAID TO MINISTRY	-	-
ON UN- UTILISED BALANCE OF CWG 2010	-	-
ON UN-UTILISED BALANCE OF GOLF COURSE	-	-
ON UN-UTILISED BALANCE OF NATIONAL SPORTS UNIVERSITY MANIPUR	-	-
PAYMENT OF INTEREST (IR) TO MYAS, RECEIVED FROM KHELO INDIA DIVISION	-	-
ON UN-UTILISED BALANCE OF NSDF (NATIONAL SPORTS MUSEUM)	-	-
ON UN-UTILISED BALANCE OF SIPDA	-	96,56,847.00
ON UN-UTILISED BALANCE OF NCSSR	-	23,73,767.00
ON UN-UTILISED BALANCE OF KI-CAPITAL	-	-
FUNDS RECEIVED FROM STC,C AS INTERNAL GRANTS	-	-
PROVISION FOR ACTRUAL LIABILITY	-	-
OPENING PROVISION WRITTEN BACK DURING THE YEAR AS PER POLICY	-	-
PROVISION FOR GRATUITY,LEAVE ENCASHMENT & PENSION MADE DURING THE YEAR TO THE EXTENT OF 30% OF INTERNAL RECEIPTS AS PER POLICY DECESION	-	-
REMITTANCE TO UNIT CENTRE BY HQR UNDER PLAN (GUWAHATI AND IMPHAL)	-	-

EXPENDITURE	TOTAL CURRENT YEAR (2023-24)	TOTAL PREVIOUS YEAR (2022-23)
ROUNDING OFF 7 (I)	-	7.00
ADJUSTMENT OF TREASURY ACCOUNT (TSA) WITH RESERVE BANK OF INDIA-BLOCK GRANT	-	50,01,625.00
REFUND TO HO UNDER PLAN	7,68,54,447.84	19,76,47,967.67
TOTAL	28,86,67,057.84	57,49,55,949.02
SCHEDULE- 31		
PROVISION FOR PENSIONERY BENEFIT		
PROVISION FOR GRATUITY, LEAVE ENCASHMENT & PENSION MADE DURING THE YEAR	14,81,81,79,039.00	2,93,18,00,000.00
TOTAL	14,81,81,79,039.00	2,93,18,00,000.00
TOTAL (B)	24,73,93,65,139.68	11,81,85,83,049.98
DEPRECIATION CHARGED DURING THE YEAR	70,06,81,399.64	67,95,53,894.00
PREVIOUS YEAR ADJUSTMENT OF DEPRECIATION AS PER AUDIT		-
BALANCE BEING EXCESS OF INCOME OVER EXPENDITURE TRANSFERRED TO BALANCE SHEET	(13,93,47,48,148.60)	8,42,66,15,834.31
GRAND TOTAL	11,50,52,98,390.72	20,92,47,52,778.29

Sd/-

(A. Saravananabavan)
Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi

SPORTS AUTHORITY OF INDIA
HEAD OFFICE, NEW DELHI

BALANCE SHEET AS ON 31ST MARCH' 2024

LIABILITIES	Schedule	Current Year 2023-2024	Previous Year 2022-2023
CORPUS/CAPITAL FUND	1	(23,89,62,014.31)	14,54,90,52,267.16
RESERVES & SURPLUS	2	-	-
EARMARKED/ENDOWMENT FUND	3	1,65,03,24,250.24	1,13,09,54,707.79
SECURED LOAN AND BORROWINGS	4	-	-
UNSECURED LOAN AND BORROWINGS	5	-	-
DEFERRED CREDIT LIABILITIES	6	-	-
CURRENT LIABILITIES & PROVISION	7	41,35,28,01,739.20	26,76,68,70,563.19
Total		42,76,41,63,975.12	42,44,68,77,538.13
ASSETS			
FIXED ASSETS	8	8,00,76,65,315.93	7,85,06,35,744.61
INVESTMENT- FROM EARMARKED/ ENDOWMENT FUNDS	9	23,16,00,000.00	23,16,00,000.00
INVESTMENTS-OTHERS	10	3,60,88,34,089.00	2,84,04,02,220.00
CURRENTS ASSETS,LOAN, ADVANCE ETC.	11	30,91,60,64,570.20	31,52,42,39,573.53
MISCELLANEOUS EXPENDITURE (to the Extend not Written off or adjusted)			
Total		42,76,41,63,975.12	42,44,68,77,538.13
SIGNIFICANT ACCOUNTING POLICIES	32		
CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS	33	-	-

Sd/-

(A. Saravanabavan)

Director (Finance)

Sports Authority of India Head Office
 J N Stadium, East Gate, New Delhi

Sd/-

(Shailesh Rajan, IOFS)

Executive Director (Finance)

Sports Authority of India Head Office
 J N Stadium, East Gate, New Delhi



SCHEDULE OF CORPUS/CAPITAL FUND AS ON 31.03.2024

SCHEDULE-1

HEAD OF ACCOUNTS	Current Year 2023-2024	Previous Year 2022-2023
BALANCE AT THE BEGINNING OF THE YEAR	14,17,18,49,262.77	4,65,28,65,081.46
ADD:-EXCESS OF INCOME OVER EXPENDITURE	(13,93,47,48,148.60)	8,42,66,15,834.31
ADD:-LPC ADOPTED DURING THE YEAR	31,24,395.00	20,24,996.00
LESS:-LPC ISSUED DURING THE YEAR	(29,43,940.00)	(12,08,104.00)
ADD:-ADJUSTMENT DURING THE YEAR(TDS FROM PROFESSIONAL)	(608.00)	-
CORPUS FUND WRITTEN OFF	15,31,500.00	-
ADD:- ASSETS CREATED AS PER AUDIT	-	(6,34,370.00)
LESS:- AMOUNT TRANSFERRED TO FINANCE DIVISION- GST	(7,22,52,916.00)	5,85,19,315.00
ADD:- AMOUNT TRANSFERRED FROM DDO- GST	7,22,52,916.00	(5,85,19,315.00)
ADD:- ASSETS CREATED BY WAY OF DIRECT PAYMENT FROM H.O. IN 2021-2022	-	3,81,77,244.00
ADD:- ADVANCES NEGATIVE BALANCE ADJUSTED THROUGH CAPITAL FUND	-	5,787.00
LESS:-ADJUSTMENT AS PER AUDIT PARA	(55,44,400.00)	-
LESS: SAI CUTTAK	-	(2,09,16,516.00)
ADD:-ASSETS CREATED OUT OF SPONSORED SCHEME	22,93,96,547.23	12,78,99,627.00
ADJUSTMENT OF EXCESS DEPRECIATION CHARGES EARLIER AS PER AUDIT PARA-MUMABI	31,90,000.00	-
ADD: LAND CREATED AS PER AUDIT PARA(PATIALA)	-	27,57,000.00
ADD:-ADJUSTMENT OF ASSETS CREATED BY DIRECT PAYMENT TO HO	-	10,38,48,487.00
ADD:- DEPOSIT WITH CONSTRUCTION AGENCIES-KI	1,12,42,672.00	-



HEAD OF ACCOUNTS	Current Year 2023-2024	Previous Year 2022-2023
ADD:- PREVIOUS YEAR ADJUSTMENT OF CWG	8,954.32	-
ADD:-ADVANCE TO KHELO INDIA CENTRE	-	4,19,59,633.00
ADD:- DEPOSIT WITH CONSTRUCTION AGENCIES	-	1,78,47,074.00
ADD: DEPOSIT WORK WITH AGENCY- BY THE WAY OF DIRECT PAYMENT BY HO-BLOCK GRANT	-	11,55,87,470.00
ADD: ASSETS CREATED - BY THE WAY OF DIRECT PAYMENT BY HO- KI	-	28,84,48,000.00
ADD: ASSETS CREATED - BY THE WAY OF DIRECT PAYMENT BY HO- CORPUS FUND	-	2,13,29,000.00
ADD : ADVANCES TO PARTIES FOR CONSTRUCTION	-	83,98,503.00
ADD AS PER AUDIT PARA:- CWIP CREATED OUT OF CORPUS FUND	-	1,22,00,000.00
ADD:-ADJUSTMENT OF PY LC MARGIN MONEY	(2,21,61,531.00)	-
ADD:- PREVIOUS YEAR DEPRECIATION ADJUSTMENT	(43,05,162.00)	-
LESS:- BALANCE TRANSFERRED TO FINANCE	-	(5,21,33,789.00)
ADD:- BALANCE TRANSFERRED FROM DDO INFRA	-	5,21,33,789.00
ADD:-ASSETS CREATED OUT OF DEPOSIT WORK	-	29,79,76,416.00
ADD:-ASSETS CREATED OUT OF DEPOSIT WORK-KHELO INDIA (LUCKNOW)	-	-
ADD:-ADJUSTMENT OF STATUOTARY DUES	-	(3,62,128.00)
LESS:- PREVIOUS YEAR ADJUSTMENT-CAUTION MONEY	(3,10,000.00)	-
LESS:- ADJUSTMENT IN FIXED ASSETS AS PER FIXED ASSETS REGISTER	1,63,72,462.00	(16,68,272.00)
ASSETS CREATED AS PER AUDIT PARA (KOLKATTA)	-	3,86,98,500.00
ADD:- AMOUNT TRANSFERRED FROM BELIBADI	-	22,90,865.00
LESS:- AMOUNT TRANSFERRED TO MUMBAI	-	(22,90,865.00)
LESS:- TRANSFER FROM MEDIA RIGHT FEE	41,10,000.00	-

HEAD OF ACCOUNTS	Current Year 2023-2024	Previous Year 2022-2023
ADD:- ADVANCES NEGATIVE BALANCE ADJUSTED THROUGH CAPITAL FUND	(32,76,608.10)	-
LESS:- ACCURED LIABILITIES WRITTEN OFF	(3,89,492.00)	-
ADD:- ASSETS OF PARA GAME TRANSFERRED FROM HO	49,31,816.00	-
LESS:- WRITTEN OFF RENT & SERVICE CHARGES OF NADA & ITO	(27,58,09,251.28)	-
ADD:- ADJUSTED DURING THE YEAR(MEDIA RIGHT & SPONSORED)	(5,32,00,000.00)	-
LESS ADJUSTMENT OF LAST YEARS (AS PER AUDIT PARA)	(88,56,270.00)	-
LESS ADJUSTMENT OF LAST YEARS- NCSSR FUND	4,00,49,749.96	-
ADD:- AMOUNT TRANSFER FROM TDS	(49,10,39,738.00)	-
ADD:- AMOUNT TRANSFER FROM ADVANCE TAX	(31,74,65,220.00)	-
ADD:-PREPAID LEASE RENT SHOWN AS EXPENDITURE LAST YEAR	-	-
ADD:- ADJUSTMENTS AS PER AUDIT PARA(NADA)	(51,00,000.00)	-
ADD:- PURCHASE OF VEHICLE FROM SBI BANK	19,85,741.00	
ADD:- PURCHASE OF VEHICLE TCS FROM SBI BANK	20,058.00	
LESS:-ADJUSTMENT OF ADVANCES MAINTENANCE AGENCY CPWD	-	-
BALANCE AT THE YEAR END	(63,73,37,210.70)	14,17,18,49,262.77

Sd/-

(A. Saravananabavan)

Director (Finance)

Sports Authority of India Head Office
 J N Stadium, East Gate, New Delhi


SCHEDULE OF CORPUS FUND AS ON 31.03.2024
SCHEDULE-1

HEAD OF ACCOUNTS	CURRENT YEAR 2023-2024	PREVIOUS YEAR 2022-2023
BALANCE AS AT THE BEGINNING OF THE YEAR	23,16,00,000.00	23,16,00,000.00
ADD: FDR MADE DURING THE YEAR	23,16,00,000.00	23,16,00,000.00
LESS: ENCASHMENT OF FDR DURING THE YEAR	(23,16,00,000.00)	(23,16,00,000.00)
ADD: CONTRIBUTIONS TOWARDS CORPUS/CAPITAL		
FUND	-	-
ADD/(DEDUCT):BALANCE OF NET INCOME/EXPENDITURE	-	-
ADD/(DEDUCT):BALANCE OF NET INCOME/EXPENDITURE	-	-
ACCOUNT	-	-
TOTAL	23,16,00,000.00	23,16,00,000.00

 Sd/-
(A. Saravanabavan)

Director (Finance)

 Sports Authority of India Head Office
 J N Stadium, East Gate, New Delhi



SCHEDULE OF OTHER CURRENT LIABILITIES OF CORPUS FUND AS ON 31.03.2024

SCHEDULE-''1

NAME OF THE UNITS/CENTRES	OPENING BALANCE AS ON 1/4/23	BANK INTEREST ACCRUED ON CORPUS FUND	WRITTEN OFF DURING THE YEAR	BANK INTEREST RECEIVED ON CORPUS FUND	EXPENDITURE DURING THE YEAR	REFUND FROM UNITS/ CENTRES	REFUND TO HEAD OFFICE	CLOSING BALANCE AS ON 31/03/2024
DDO(HQS)	5,03,40,415.00							5,03,40,415.00
SAI, NS, NIS PATIALA	17,47,942.00							17,47,942.00
SAI, SUB CENTRE GUWAHATI	(9,73,000.00)		9,73,000.00					-
SAI, NS, NORTHERN CENTRE SONEPAT	7,72,000.00							7,72,000.00
MUMBAI	25,04,500.00		(25,04,500.00)					-
SAI, LNCPE TRIVANDRUM	35,758.00							35,758.00
BANGALORE	31,45,000.00							-
SAI(HQS)	8,80,30,389.39	10,64,411.00		2,16,39,281.00		-	31,45,000.00	11,38,79,081.39
Total	14,56,03,004.39	10,64,411.00	(15,31,500.00)	2,16,39,281.00		-	31,45,000.00	16,67,75,196.39
Grand Total	14,54,90,52,267.16	10,64,411.00	(15,31,500.00)	2,16,39,281.00		-	31,45,000.00	(23,89,62,014.31)
GRAND TOTAL OF SCHEDULE-1								
(23,89,62,014.31)								

Sd/-

(A. Saravananabavan)

Director (Finance)

Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi


SCHEDULE FOR AMOUNT DUE TO/FROM GOVT AS ON 31.3.2024
SCHEDULE-3

SCHEDULE FOR DUE TO/FROM GOVERNMENT	OPENING AS ON 1.4.2024	EXPENDITURE DURING THE YEAR	FUND RECEIVED/REIMBURSEMENT DURING THE YEAR	INTERNAL ADJUSTMENT	REFUND TO MYAS	REFUND/ADJUSTMENT FROM OTHERS	REFUND TO HQ	REFUND RECEIVED FROM UNIT	ADJUSTMENT AS PER AUDIT PARA	ADJUSTMENT DURING THE YEAR	BALANCE AS ON 31.3.2024*
DUE TO GOVT											
NATIONAL CENTRE FOR SPORTS COACHING (NCSC)	3,92,35,381.00						1,55,71,800.00	1,55,71,800.00			98,08,000.00
NATIONAL SPORTS MUSEUM, NSDF	1,49,83,480.00										1,49,83,480.00
LAYING OF SYNTHETIC SURFACE	6,45,72,251.00										6,45,72,251.00
EXPENDITURE ON PARLIAMENTARY STANDING COMMITTEE	10,92,754.00										10,92,754.00
WORLD POPULATION DAY	10,25,387.50										10,25,387.50
SPORTS EXHIBITION (NATIONAL SPORTS DAY)	1,12,159.00										1,12,159.00
GERMAN FESTIVAL IN INDIA	17,559.50			17,559.50		583.00	583.00				-
NATIONAL SPORTS DEVELOPMENT FUND	-										-
WOMEN EMPOWERMENT YEAR	9,664.00				9,664.00		9,664.00	9,664.00			-
NATIONAL SPORTS FESTIVAL FOR WOMEN(YAKKA)	26,67,680.07						27,16,701.00	27,16,701.00			26,67,680.07
PROMOTION OF SPORTS & GAMES IN SCHOOLS (NER)	75,09,899.00										75,09,899.00
SPORTS SCHOLARSHIP SCHEMES (NER)	2,16,97,500.00										2,16,97,500.00
NSDF (EXPENDITURE ON GOLD MEDALIST ASIAN GAME 2010	2,52,553.00				2,52,553.00		2,32,873.00	2,32,873.00			-
FOR COMMONWEALTH GAMES 2010	67,902.00										67,902.00
FUND FROM MYAS FOR SPORTS EQUIPMENT GYM SET 75:25	80,40,000.00					80,40,000.00					-
PREPARATION OF INDIAN TEAMS FOR CWG-2010	-										-
IKCA TRAINING CUM EXPLOSION FOR PREPARATION FOR THE ASIAN GAME 2010	55,237.00					55,237.00					-
IDENTIFICATION & NURTURING OF SPORTS TALENT	50,00,000.00					50,00,000.00					-
UPGRADATION OF HOCKEY AREA AT NSI PATIALA	96,82,000.00										96,82,000.00
HERO HONDA FIFTH WORLD CUP 2010	63,84,941.00					63,84,941.00					-
NADA	1,58,91,488.00										1,58,91,488.00
FUND FOR FITNESS EQUIPMENT FOR HOSTEL BUILDING AT INS & IGS	27,14,467.00					27,14,467.00					-
UNDER CWG-2010	-										-
TALENT SEARCH & TRAINING	54,76,751.00										54,76,751.00
TOPS SCHEME	19,15,48,765.43	87,38,13,075.50	80,92,94,051.00			8,06,054.00	6,80,10,10,000	6,80,10,10,000			12,78,35,794.93
UNDER THE COACHING DEVELOPMENT PROGRAM UNDER USIS	4,63,89,303.00										4,63,89,303.00



SCHEDULE FOR DUE TO/FROM GOVERNMENT	OPENING AS ON 1.4.2024	EXPENDITURE DURING THE YEAR	FUND RECEIVED/REIMBURSEMENT DURING THE YEAR	INTERNAL ADJUSTMENT	REFUND TO MYAS	REFUND/ADJUSTMENT FROM OTHERS	REFUND RECEIVED FROM HO UNIT	ADJUSTMENT AS PER AUDIT PARA	ADJUSTMENT DURING THE YEAR	BALANCE AS ON 31/03/2024
FOR BIG BORE SHOOTING RANGE AT CRPF CENTRE KADARPUR	42,35,000.00				86,183.00		35,513.00	35,513.00		42,35,000.00
ICC CHINESE DELEGATION TA/DA TO ARJUNA AND OTHER AWARDEES	35,32,65,100 (0.00)									35,32,65,100 (0.00)
GRANT IN AID FOR CASH AWARDS										
GRANT IN AID FOR NATIONAL SPORTS TALENT SEARCH SCHEME	15,00,00,000.00									15,00,00,000.00
NATIONAL CENTRE FOR SPORTS SCIENCE & RESEARCH	7,88,17,583.00	9,47,16,498.00	9,98,13,225.00				1,44,83,827.00	1,44,83,827.00		3,10,49,749.96
SPORTS SCIENCE SKILL DEVELOPMENT COURSES AT PATTIALA	62,817.00			62,817.00						5,28,64,360.04
HRD SCHEME	2,07,62,346.75	1,26,90,531.00	85,34,121.00				87,600.00	87,600.00		2,08,10,248.75
GRANT IN AID FOR ENCASHMENT OF SPORTS IN I & K	5,00,00,000.00	5,00,00,000.00								
GRANT IN AID FOR SIPDA	10,39,00,000									10,39,00,000
REIMBURSEMENT FROM MYAS UNDER NSDF	40,68,907.00		(40,68,907.00)							
REIMBURSEMENT FROM MYAS FOR CASH AWARDS FOR ASIAN GAMES	7,68,00,000.00									7,68,00,000.00
REIMBURSEMENT FROM MYAS FOR CASH AWARDS OF PARA ASIAN GAMES	3,24,00,000.00									3,24,00,000.00
REIMBURSEMENT FROM MYAS FOR HOLDING MEETINGS	11,24,919.00									11,24,919.00
KHELO INDIA	83,90,21,190.46	4,23,60,12,451.47	4,73,67,69,000.00	(3,81,24,176.32)		4,16,51,553.76	16,75,94,84,3.81	21,17,80,685.81	1,31,84,464.00	1,34,41,259.00
FIT INDIA	-									1,36,08,65,235.43
Travel Grant for KGY	2,41,94,936.00									
Fifa Under-17										2,41,94,936.00
Mission-xi	8,07,22,296.00									
NATIONAL SPORTS DEVELOPMENT FUND	(4,38,04,053.00)	18,78,32,314.00	31,68,02,193.00	40,68,907.00						8,92,34,733.00
GRAND TOTAL	1,76,74,90,898.71	5,45,50,64,869.97	5,97,12,12,590.00	(3,81,24,176.32)	2,26,23,421.50	4,24,57,607.76	27,10,56,414.81	-	1,31,84,464.00	16,80,20,239.96

Sd/-

(A. Saravanabavan)

Director (Finance)

Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi



SCHEDULE OF AMOUNT DUE FROM GOVT. AS ON 31ST MARCH 2024

NAME OF THE SCHEMES	OPENING AS ON 14.3.2023	EXPENDITURE DURING THE YEAR REVENUE	INTERNAL ADJUSTMENT DURING THE YEAR	REFUND TO NYAS	REFUND ADJUSTMENT AS PER AUDIT PARA	REFUND RECEIVED FROM UNIT	ADJUSTMENT AS PER AUDIT PARA	ADJUSTMENT DURING THE YEAR	BALANCE AS ON 31/03/2024
DUE FROM GOVT									
RAJIV GANDHI KHELA ABHIYAN	2,72,40,117.00								2,72,40,117.00
AWARD TO MEDAL WINNERS OF ASIAN GAMES	11,85,10,614.00								(11,03,24,919.00) 81,85,695.00
PRIZE MONEY	37,38,000.00								37,38,000.00
FIFA UNDER-17	7,71,38,446.00								7,71,38,446.00
COMMONWEALTH GAMES	3,42,236.00								3,42,236.00
GRANT FOR SHORT DURATION COURSES IN AQUATIC SPORTS	3,39,835.00								3,39,835.00
GRANT IN AID FOR SOUTH ASIAN GAME 2015, GUWAHATI	1,71,57,187.45								1,71,57,187.45
RURAL SPORTS PROGRAM	1,66,88,248.94								1,66,88,248.94
UPGRADATION OF HOSTEL FACILITIES	4,41,132.00								4,41,132.00
OTHER PROGRAMMES	14,37,773.00								14,37,773.00
IMPORTS OF SCIENTIFIC EQUIPMENTS	1,69,52,412.00								1,69,52,412.00
WORLD NOTOBAC DAY	4,68.00								4,68.00
IMPORTS OF SPORTS EQUIPMENTS	96,80,084.80								96,80,084.80
SPORTS SCHOLARSHIP SCHEMES	2,04,86,874.70								2,04,86,874.70
OTHERS (QUO/BA DELEGATIONS)	1,06,031.00								1,06,031.00
TAQODA/NEON FOOTBALL TOURNAMENTS	8,092.00								8,092.00
PROMOTION OF SPORTS & GAMES IN SCHOOLS	87,62,293.00								87,62,293.00
NORTH EAST SPORTS FESTIVAL	7,95,764.65								7,95,764.65
PREPARATION OF INDIAN TEAMS FOR CWG-2010	(2,26,64,954.32)								0.00
GRANT IN AID FOR ZPIDA	1,48,26,920.00								1,48,26,920.00
KHELO INDIA	3,81,24,176.32								-
NATIONAL SPORTS UNIVERSITY IN MANIPUR	31,500.00								31,500.00
NATIONAL COACHING CAMP AND ASIAN GAMES-2010	28,63,92,939.38	3,21,23,63,399.31	3,21,20,00,00,000		4,58,14,776.00	4,42,03,046.75			(2,26,56,000.00) 26,20,55,029.94
TOTAL	63,65,36,190.92	3,21,23,63,399.31	3,21,20,00,00,000	3,81,24,176.32	*	36,57,038.00	4,90,47,046.75	- (1,10,3,15,964.68)	48,64,14,140.48
GRAND TOTAL	1,13,09,54,707.9	8,66,74,28,269.28	9,18,32,12,59,000	2,26,23,421.50	4,61,14,645.76	32,17,15,190.81	36,42,89,303.56	1,31,84,464.00	5,77,04,275.28
									1,65,03,24,250.24

Sd/-

(A. Saravananabavan)

Director (Finance)

 Sports Authority of India Head Office
 J N Stadium, East Gate, New Delhi

SCHEDULE OF AMOUNT PAYABLE AS ON 31.03.2024

A) CURRENT LIABILITIES

SCHEDULE-7

HEAD OF ACCOUNTS	CURRENT YEAR 2023-2024	PREVIOUS YEAR 2022-2023
INCOME TAX		
BALANCE AT THE BEGINNING OF THE YEAR	54,30,038.00	33,17,005.00
LESS:- TRANSFER TO AMOUNT RECEIVABLE	-	-
LESS:- DEPOSITED DURING THE YEAR	23,84,38,247.00	28,97,00,429.00
ADD:- ADJUSTMENT & SHOWN IN CAPITAL FUND	66,351.00	-
ADD:- ADJUSTMENT & SHOWN IN INCOME & EXPENDITURE A/C	-	-
ADD:- RECOVERED DURING THE YEAR	23,53,15,082.00	29,18,13,462.00
BALANCE AT THE YEAR END	23,73,224.00	54,30,038.00
DUE TO OTHERS		
BALANCE AT THE BEGINNING OF THE YEAR	504.00	504.00
LESS:- WRITTEN OFF DURING THE YEAR	-	-
LESS:- REFUND DURING THE YEAR	-	3,41,926.00
ADD:- RECEIVED DURING THE YEAR	-	3,41,926.00
LESS: TRANSFERRED TO MUMBAI	-	-
ADD: TRANSFERRED FROM MUMBAI	-	-
LESS:- AMOUNT TRANSFERRED TO OTHER DEDUCTION	-	-
LESS:- TRANSFERRED TO CHANDIGARH	-	-
BALANCE AT THE YEAR END	504.00	504.00
PROFESSIONAL TAX		
BALANCE AT THE BEGINNING OF THE YEAR	4,02,947.00	89,008.00
ADD:- RECOVERED DURING THE YEAR	30,58,683.00	31,17,612.00
LESS:- PAID DURING THE YEAR	33,45,606.00	28,03,673.00
ADD:- ADJUSTMENT & SHOWN IN INCOME & EXP A/C	-	-
BALANCE AT THE YEAR END	1,16,024.00	4,02,947.00



HEAD OF ACCOUNTS	CURRENT YEAR 2023-2024	PREVIOUS YEAR 2022-2023
LIC (SS)		
BALANCE AT THE BEGINNING OF THE YEAR	337.00	337.00
ADD:-RECOVERED DURING THE YEAR	1,28,66,372.00	1,39,37,963.00
LESS:-DEPOSITED DURING THE YEAR	1,28,66,372.00	1,39,37,963.00
BALANCE AT THE YEAR END	337.00	337.00
SALES TAX		
BALANCE AT THE BEGINNING OF THE YEAR	3,03,123.00	3,00,130.00
TRANSFERRED FROM TDS OF CONTRACTORS	-	-
RECOVERED DURING THE YEAR	5,785.00	2,993.00
LESS: ADJUSTMENT & SHOWN IN CAPITAL FUND	-	-
DEPOSITED DURING THE YEAR	5,785.00	-
BALANCE AT THE YEAR END	3,03,123.00	3,03,123.00
TDS FROM CONTRACTOR		
BALANCE AT THE BEGINNING OF THE YEAR	65,74,820.76	22,66,452.00
TRANSFERRED TO SALES TAX	-	-
RECOVERED DURING THE YEAR	5,62,55,834.67	3,91,76,981.76
DEPOSITED DURING THE YEAR	5,53,38,155.17	3,48,72,241.00
ADD:- ADJUSTMENT & SHOWN IN CAPITAL FUND	-	-
TRANSFERRED FROM GANDHINAGAR	-	-
ADD:-INTERNAL ADJUSTMENT (Bhopal)	-	-
ADD:- ADJUSTMENT & SHOWN IN CAPITAL FUND	1,06,374.00	3,628.00
BALANCE AT THE YEAR END	75,98,874.26	65,74,820.76
TDS FROM PROFESSIONAL		
BALANCE AT THE BEGINNING OF THE YEAR	45,60,841.00	63,04,182.00
RECOVERED DURING THE YEAR	12,15,65,522.00	12,61,73,936.00
DEPOSITED DURING THE YEAR	11,87,37,790.00	12,48,97,195.00
ADD:- ADJUSTMENT & SHOWN IN CAPITAL FUND	(224.00)	1,83,277.00
PREVIOUS YEAR ADJUSTMENT	-	32,03,359.00

HEAD OF ACCOUNTS	CURRENT YEAR 2023-2024	PREVIOUS YEAR 2022-2023
LESS:WRITTEN OFF DURING THE YEAR	-	-
BALANCE AT THE YEAR END	73,88,349.00	45,60,841.00
OTHER DEDUCTIONS/DUE TO OTHERS		
BALANCE AT THE BEGINNING OF THE YEAR	7,07,74,062.00	3,63,67,889.00
AMOUNT TRANSFERRED TO FINANCE DIVISION	-	(2,61,873.00)
LESS:-PAID DURING THE YEAR	2,40,73,192.90	4,32,10,244.00
ADD:- RECEIVED DURING THE YEAR	3,43,49,232.56	7,76,16,417.00
REFUND DURING THE YEAR	-	-
ADD:-BALANCE OF BALEWADI	-	-
LESS:WRITTEN OFF DURING THE YEAR	(7,78,987.90)	(2,61,873.00)
RECTIFICATION OF EARLIER YEARS ENTRIES	-	-
BALANCE AT THE YEAR END	8,02,71,113.76	7,07,74,062.00
GSLIS FINAL PAYMENT		
BALANCE AT THE BEGINNING OF THE YEAR	42,31,335.00	36,49,754.00
ADD:-RECEIVED DURING THE YEAR	93,38,216.00	1,72,69,046.00
LESS:-PAID DURING THE YEAR	95,25,938.00	1,66,87,465.00
FORFEITED DURING THE YEAR	-	-
BALANCE AT THE YEAR END	40,43,613.00	42,31,335.00
PM RELIEF FUND		
BALANCE AT THE BEGINNING OF THE YEAR	-	-
ADD:-RECEIVED DURING THE YEAR	-	-
ADD:- PAYABLE TO HEAD OFFICE,DELHI BY GUWAHATI	-	-
LESS:-PAID DURING THE YEAR	-	-
BALANCE AT THE YEAR END	-	-
COMMONWEALTH GAMES 2010		



HEAD OF ACCOUNTS	CURRENT YEAR 2023-2024	PREVIOUS YEAR 2022-2023
BALANCE AT THE BEGINNING OF THE YEAR		
FUND FOR RENOVATION OF SAI STADIAS IN DELHI	-	50,00,00,193.00
LESS:- PAYMENT MADE DURING PREVIOUS YEAR (CAPITAL FUND)	-	50,00,00,193.00
LESS:- UNSPENT BALANCE REFUNDED TO MYAS	-	-
BALANCE AT THE YEAR END		-
RAJEEV GANDHI KHEL ABHIYAAN (PYAKKA)		
BALANCE AT THE BEGINNING OF THE YEAR	(2,66,326.00)	(2,66,326.00)
FUND RECEIVED FROM RGKH	-	-
ADD:- TRANSFER TO AMOUNT RECEIVABLE	2,66,326.00	-
BALANCE AT THE YEAR END	-	(2,66,326.00)
GOODS & SERVICE TAX		
BALANCE AT THE BEGINNING OF THE YEAR	4,90,76,954.95	1,47,59,055.85
ADD:- RECEIVED DURING THE YEAR	36,40,61,229.50	30,03,76,806.10
LESS:- PAID DURING THE YEAR	29,07,54,026.12	19,76,24,778.00
LESS:- TDS ON GST	1,58,11,916.00	99,14,814.00
LESS:- INPUT TRF FROM DDO	7,22,52,916.00	5,85,19,315.00
LESS:- INPUT CREDIT	26,05,682.74	-
TOTAL	3,17,13,643.59	4,90,76,954.95
NATIONAL BOXING ACADEMY-ROHTAK		
BALANCE AT THE BEGINNING OF THE YEAR	(5,91,476.00)	(5,91,476.00)
ADVANCE RECEIVED DURING THE YEAR		-
EXPENDITURE DURING THE YEAR		-
BALANCE AT THE YEAR END	(5,91,476.00)	(5,91,476.00)
FUND FROM PYAKKA FOR MASTER TRAINING COURSE		-
BALANCE AT THE BEGINNING OF THE YEAR		-
LESS:- PAID DURING THE YEAR	-	-



HEAD OF ACCOUNTS	CURRENT YEAR 2023-2024	PREVIOUS YEAR 2022-2023
ADD:- RECEIVED DURING THE YEAR	-	-
BALANCE AT THE YEAR END	-	-
NEW PENSION SCHEME TIER I AND II		
BALANCE AT THE BEGINNING OF THE YEAR	56,65,466.00	46,87,382.50
AMOUNT RECEIVED DURING THE YEAR		
AMOUNT DEPOSITED	-	-
AMOUNT PAYABLE	-	-
PROVISION MADE DURING THE YEAR	26,14,900.00	29,21,343.00
REFUND FROM HEAD OFFICE	-	-
ADJUSTMENT AND SHOWN IN I&E A/C	-	-
EMPLOYERS CONTRIBUTIONS PAYABLE	-	3,32,890.00
EMPLOYEES CONTRIBUTIONS	-	-
PAID DURING THE YEAR	3,32,891.00	49,53,729.50
AMOUNT RECOVERED BUT NOT YET DEPOSIT	-	81,122.00
LESS:- WRITTEN OFF & SHOWN IN THE I & E A/C DURING THE YEAR	(30,800.00)	-
NPS REFUND RECEIVED FROM UNITS	-	25,96,458.00
ARREAR OF NPS DEPOSIT	-	-
BALANCE AT THE YEAR END	79,16,675.00	56,65,466.00
INTEREST PAYABLE TO FINANCE DIVISION	-	-
BALANCE AT THE BEGINNING OF THE YEAR	1,65,32,428.03	83,73,247.00
ADD: RECEIVED DURING THE YEAR	4,27,66,498.00	98,64,663.03
LESS:- REFUND TO HEAD OFFICE	(3,96,34,033.00)	(17,05,482.00)
BALANCE AT THE YEAR END	1,96,64,893.03	1,65,32,428.03
MEDAL FUNDS		
BALANCE AT THE BEGINNING OF THE YEAR	5,40,000.00	5,40,000.00
ADD: RECEIVED DURING THE YEAR	-	-



HEAD OF ACCOUNTS	CURRENT YEAR 2023-2024	PREVIOUS YEAR 2022-2023
TOTAL	5,40,000.00	5,40,000.00
PREPAID RECEIPTS	-	-
BALANCE AT THE BEGINNING OF THE YEAR	-	-
ADD: RECEIVED DURING THE YEAR	-	-
LESS:- REFUND DURING THE YEAR	-	-
TOTAL	-	-
FUND RECEIVED FROM NATIONAL SPORTS UNIVERSITY(HRD)		
BALANCE AT THE BEGINNING OF THE YEAR	42,04,312.00	-
ADD: RECEIVED DURING THE YEAR	-	42,04,312.00
LESS:- AMOUNT TRANSFER TO AMOUNT DUE TO/FROM GOVT	42,04,312.00	-
TRF FROM GANDHINAGAR	-	-
TOTAL	-	42,04,312.00
KHELO INDIA SCHOOL GAME		
BALANCE AT THE BEGINNING OF THE YEAR	(10,60,018.00)	(10,60,018.00)
LESS:-PAID DURING THE YEAR	-	-
LESS:-FUND RELEASE DURING THE YEAR	-	-
ADD:- RECEIVED DURING THE YEAR	-	-
REFUND FROM UNIT/CENTRE/FEDERATION	-	-
REFUND FROM VARIOUS STATE	-	-
LESS:-WRITTEN OFF & SHOWN IN THE I & E A/C DURING THE YEAR	(1,41,418.00)	-
BALANCE AT THE YEAR END	(12,01,436.00)	(10,60,018.00)
DUE TO OTHERS MINISTRY (GOLF COURSE)		
BALANCE AT THE BEGINNING OF THE YEAR	-	-
FUND REFUND FROM UNIT/CENTER	-	-
REFUNDED TO MINISTRY	-	-
BALANCE AT THE YEAR END	-	-

HEAD OF ACCOUNTS	CURRENT YEAR 2023-2024	PREVIOUS YEAR 2022-2023
FUND FROM NORTH EAST COUNCIL AND FOR BOXING CAMP / CONSERVANCY CHARGES		
BALANCE AT THE BEGINNING OF THE YEAR	28,495.00	-
FUND RECEIVED FROM MYAS	(17,384.00)	6,605.00
PAYOUT MADE DURING THE YEAR	-	21,890.00
TOTAL	11,111.00	28,495.00
TDS ON FOREIGN COACHES		
BALANCE AT THE BEGINNING OF THE YEAR	6,93,000.00	(32,03,359.00)
DEDUCTION DURING THE YEAR	24,94,698.00	15,17,044.00
ADD:-PREVIOUS YEAR ADJUSTMENT	-	32,03,359.00
PAID DURING THE YEAR	23,10,000.00	8,24,044.00
BALANCE AT THE YEAR END	8,77,698.00	6,93,000.00
KHELO INDIA		
BALANCE AT THE BEGINNING OF THE YEAR	8,046.00	8,046.00
DIRECT FUND RECEIVED FROM MYAS	-	-
EXPENDITURE DURING THE YEAR	-	-
BALANCE AT THE YEAR END	8,046.00	8,046.00
TDS ON GST		
BALANCE AT THE BEGINNING OF THE YEAR	56,93,011.76	66,81,267.50
ADD:-RECEIVED DURING THE YEAR	5,48,71,162.88	4,14,40,801.76
LESS:-PAID DURING THE YEAR	4,97,60,141.78	4,26,04,280.50
ADD:-ADJUSTED AND SHOWN IN CAPITAL FUND	1,26,522.00	1,75,223.00
BALANCE AT THE YEAR END	1,09,30,554.86	56,93,011.76
MANIPUR SPORTS UNIVERSITY (EQUIPMENT)		



HEAD OF ACCOUNTS	CURRENT YEAR 2023-2024	PREVIOUS YEAR 2022-2023
BALANCE AT THE BEGINNING OF THE YEAR	5,70,287.00	30,47,317.00
ADD:- RECEIVED DURING THE YEAR	-	10,58,460.00
LESS:- PAID DURING THE YEAR	-	10,58,460.00
LESS REFUND TO NSU	-	24,77,030.00
BALANCE AT THE YEAR END	5,70,287.00	5,70,287.00
INTEREST PAYABLE TO NPS	-	-
BALANCE AT THE BEGINNING OF THE YEAR	-	-
INTEREST EARNED DURING THE YEAR	-	-
PAYOUT DURING THE YEAR	-	-
BALANCE YEAR ENDED	-	-
LABOUR CESS		
BALANCE AT THE BEGINNING OF THE YEAR	8,47,916.00	2,37,254.00
RECEIVED DURING THE YEAR	7,22,134.00	6,10,662.00
ADJUSTED DURING THE YEAR	-	-
BALANCE YEAR ENDED	15,70,050.00	8,47,916.00
INTEREST		
BALANCE AT THE BEGINNING OF THE YEAR	-	-
INTEREST EARNED DURING THE YEAR	-	-
REFUND TO HEAD OFFICE	-	-
BALANCE YEAR ENDED	-	-
TAC COLLECTED AT SOURCES	-	-

HEAD OF ACCOUNTS	CURRENT YEAR 2023-2024	PREVIOUS YEAR 2022-2023
BALANCE AT THE BEGINNING OF THE YEAR	6,726.00	-
RECEIVED DURING THE YEAR	11,765.00	6,726.00
REFUND DURING THE YEAR	-	-
BALANCE YEAR ENDED	18,491.00	6,726.00
CWG (OC) 2010		
TDS (PERTAINED TO OC)	-	-
TDS (PROFESSIONAL)	-	-
TDS CONTRACTOR	-	-
PERFORMANCE SECURITY	-	-
PAYABLE TO OTHERS	12,33,19,864.06	10,20,81,044.06
BALANCE YEAR ENDED	12,33,19,864.06	10,20,81,044.06
GOLF COURSE AT TRIVENDRAM		
BALANCE AT THE BEGINNING OF THE YEAR	-	-
FUND RECEIVED FROM HEAD OFFICE	-	-
FUND RELEASE	-	-
BALANCE YEAR ENDED	-	-
DUE TO OTHERS (SCHEMES OTHER THAN MYA&S)		
BALANCE AT THE BEGINNING OF THE YEAR	4,84,904.00	4,84,904.00
PAID DURING THE YEAR	-	-
LESS:- RECEIVED DURING THE YEAR	-	-
ADD:- TRANSFER FROM RECEIVABLE SIDE AS PER AUDIT OBSERVATION	-	-
BALANCE AT THE YEAR END	4,84,904.00	4,84,904.00



HEAD OF ACCOUNTS	CURRENT YEAR 2023-2024	PREVIOUS YEAR 2022-2023
FUND RECEIVED FROM IOA		
BALANCE AT THE BEGINNING OF THE YEAR	7,84,542.00	
ADD:-AMOUNT RECEIVED FROM IOA TO COVER LEGAL FEES AND EXP	-	10,00,000.00
LESS:- EXPENDITURE OUT OF FUND RECEIVED FROM IOA	-	2,15,458.00
BALANCE AT THE YEAR END	7,84,542.00	7,84,542.00
SCHEDULE OF MEDIA RIGHT & SPONSORSHIP		
OPENING BALANCE	19,91,00,000.00	
RECEIVED DURING THE YEAR	9,75,90,000.00	33,47,00,000.00
LESS:- REFUND DURING THE YEAR	34,57,80,000.00	13,56,00,000.00
Add:- Adjustment During the Year	5,32,00,000.00	
LESS :- TRANSFER TO CAPITAL FUND	(41,10,000.00)	
BALANCE AT THE YEAR END	-	19,91,00,000.00
DUE TO FINANCE DIVISION		
FOR MEDIA RIGHT & SPONSORSHIP	5,90,00,000.00	5,90,00,000.00
LESS:- REFUND DURING THE YEAR	5,90,00,000.00	
BALANCE AT THE YEAR END	-	
GRAND TOTAL	29,87,13,009.56	53,56,77,320.56

Sd/-
(A. Saravananabavan)
 Director (Finance)
 Sports Authority of India Head Office
 J N Stadium, East Gate, New Delhi



SCHEDULE OF GPF & GSLIS PREMIUM AS ON 31.3.2024

	CURRENT YEAR (2023-24)	PREVIOUS YEAR (2022-23)
GPF DEDUCTION AND DEPOSITED AND REVOLVING FUND		
BALANCE AT THE BEGINNING OF THE YEAR	21,94,205.00	5,00,665.00
TRANSFERRED TO OPENING FOR REVOLVING FUND	-	-
GPF DEDUCTION MADE DURING THE YEAR	20,98,74,033.00	22,74,96,867.00
GPF DEDUCTION REMITTED DURING THE YEAR	(20,43,20,006.00)	(22,11,89,227.00)
RECOUPMENT RECEIVED FROM NIS PATIALA	35,07,000.00	25,04,000.00
GPF REVOLVING FUND REFUNDED TO NIS PATIALA	-	-
ADVANCE PAID	(95,70,754.00)	(71,18,100.00)
ADJUSTMENT AND SHOWN IN I & E A/C	(5,000.00)	-
ADD:-ADVANCE RECEIVED FROM NS NIS PATIALA	-	-
TOTAL:-	16,79,478.00	21,94,205.00
GSLIS		
BALANCE AT THE BEGINNING OF THE YEAR	(30,40,431.00)	(30,37,431.00)
PREMIUM RECOVERED DURING THE YEAR	9,37,752.00	19,42,940.00
DEDUCTION OF GSLIS TO BE SENT TO LNCPE TRIVENDRAM	-	-
REMITTED TO GSPLIC CELL DURING THE YEAR	(9,39,072.00)	(19,45,940.00)
PAYOUT TO LNCPE TRIVENDRAM FOR GSLIS		
ADVANCE PAYMENT OF GSLIS		
ADJUSTMENT AND SHOWN IN I & E A/C		
GSLIS CONTRIBUTION RECEIVED FROM UNITS/CENTRES		
PAYOUT OF FINAL SETTLEMENT (LIC)(REGIONAL CENTRE)		
PREMIUM DEPOSIT WITH LIC		
ADJUSTMENT AND SHOWN IN I & E A/C		
DEDUCTION OF ADVANCE PREMIUM OF GSLIS		
TOTAL:-	(30,41,751.00)	(30,40,431.00)
GRAND TOTAL:-	(13,62,273.00)	(8,46,226.00)

Sd/-

(A. Saravananabavan)

Director (Finance)

Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi


SCHEDULE OF SECURITY DEPOSIT / EARNEST MONEY DEPOSIT / CAUTION MONEY AS ON 31ST MARCH 2024

NAME OF THE UNITS/CENTRES	OPENING BALANCE AS ON 1/4/24	REFUND DURING THE YEAR	WRITE OFF DURING THE YEAR	RECEIVED DURING THE YEAR	FORFEITED DURING THE YEAR	INTERNAL ADJUSTMENT	TOTAL AS ON 31.03.2024
EARNEST MONEY							
NETAJI SUBHAS SOUTHERN CENTRE, BANGALORE	34,58,011.00	58,48,187.00		66,38,451.82			42,48,275.82
CENTRAL CENTRE, BHOPAL	8,81,241.00	9,12,697.00		17,66,978.00			17,35,522.00
NETAJI SUBHAS EASTERN CENTRE, KOLKATA	6,49,500.00	4,92,000.00		22,57,700.00			24,15,200.00
LNCPE , TRIVANDRUM	19,04,840.00	47,630.00		3,13,042.00			21,70,252.00
NORTH EASTERN SUB CENTRE, GUWAHATI	3,51,116.00						3,51,116.00
NETAJI SUBHAS WESTERN CENTRE, GANDHINAGAR	2,99,000.00	2,60,435.00		3,09,640.00			3,48,205.00
SAI (HQs)	33,61,436.00	1,29,66,120.00		1,97,93,533.00			1,13,50,849.00
IMPHAL	25,75,474.00			30,000.00			26,05,474.00
MUMBAI	3,07,052.00			4,50,487.00			7,57,539.00
DDO(HQ)	1,00,000.00						1,00,000.00
KHELO INDIA	13,70,000.00						2,08,000.00
SAI SUB CENTRE LUCKNOW	10,09,616.00	1,16,299.00		1,03,105.00		7,04,816.00	2,91,606.00
SAI CENTRE CHANDIGARH	5,02,770.00			5,000.00	2,88,820.00		2,18,950.00
NETAJI SUBHAS NORTHERN CENTRE, SONIPAT	45,23,209.00	26,07,036.00		7,69,334.18			26,85,507.18
NS NIS PATIALA	14,97,197.00	19,44,262.00		24,16,779.60			19,69,714.60
TOTAL:	2,27,90,462.00	2,51,94,666.00	-	3,48,54,050.60	2,88,820.00	7,04,816.00	3,14,56,210.60



NAME OF THE UNITS/CENTRES	OPENING BALANCE AS ON 1/4/24	REFUND DURING THE YEAR	WRITE OFF DURING THE YEAR	RECEIVED DURING THE YEAR	FORFITTED DURING THE YEAR	INTERNAL ADJUSTMENT	TOTAL AS ON 31.03.2024
							CAUTION MONEY
CENTRAL CENTRE, BHOPAL	12,80,000.00	38,000.00	4,53,000.00	1,20,000.00	(24,000.00)		8,85,000.00
NETAJI SUBHAS NORTH-EASTERN CENTRE, IMPHAL	22,90,033.00	2,000.00					22,88,033.00
NETAJI SUBHAS EASTERN CENTRE, KOLKATA	7,06,000.00	90,000.00		1,62,000.00			7,78,000.00
LNCPE , TRIVANDRUM	6,49,650.00	1,64,000.00	2,70,000.00	3,58,000.00			5,73,650.00
NETAJI SUBHAS SOUTHERN CENTRE, BANGALORE	2,52,683.00	1,35,000.00		1,15,000.00			2,32,683.00
NORTH EASTERN SUB CENTRE, GUWAHATI	14,49,544.00	2,000.00		13,000.00			14,60,544.00
NETAJI SUBHAS WESTERN CENTRE, GANDHINAGAR	19,09,157.00	13,000.00	20,20,133.00	81,000.00	3,10,000.00		2,67,024.00
MUMBAI	3,16,500.00	23,000.00		84,000.00			3,77,500.00
NETAJI SUBHAS NORTHERN CENTRE, SONIPAT	29,74,500.00	32,000.00		1,33,000.00			30,75,500.00
SAI (HQs)	3,00,000.00	50,000.00					2,50,000.00
SAI SUB CENTRE LUCKNOW	2,94,184.00	60,612.00		1,74,000.00		7,09,816.00	11,17,388.00
SAI CENTRE CHANDIGARH	17,15,250.00	5,000.00		1,37,000.00			18,47,250.00
NS NIS PATIALA	29,59,000.00	8,000.00		9,85,000.00			39,36,000.00
HOCKEY LEAGUE LUCKNOW	27,612.00						27,612.00
TOTAL:	1,71,24,113.00	6,22,612.00	27,43,133.00	23,62,000.00	2,86,000.00	7,09,816.00	1,71,16,184.00
SECURITY DEPOSITS							
NAME OF THE UNITS/CENTRES	OPENING BALANCE AS ON 1/4/24	REFUND DURING THE YEAR	WRITE OFF DURING THE YEAR	RECEIVED DURING THE YEAR	Wrongly booked p.y now Rectified	INTERNAL ADJUSTMENT	TOTAL AS ON 31.03.2024

NAME OF THE UNITS/CENTRES	OPENING BALANCE AS ON 1/4/24	REFUND DURING THE YEAR	WRITE OFF DURING THE YEAR	RECEIVED DURING THE YEAR	Wrongly booked p.y now Rectified	INTERNAL ADJUSTMENT	TOTAL AS ON 31.03.2024
CENTRAL CENTRE, BHOPAL	24,40,805.00	7,54,651.00		12,91,520.00	24,000.00		30,01,674.00
NETAJI SUBHAS NORTH-EASTERN CENTRE, IMPHAL	5,81,879.00	7,59,554.00					(1,77,675.00)
NETAJI SUBHAS EASTERN CENTRE, KOLKATA	26,11,056.00	7,70,611.00		8,45,074.00			26,85,519.00
LNCPE , TRIVANDRUM	28,33,161.00	11,45,719.00		14,18,827.00			31,06,269.00
NETAJI SUBHAS SOUTHERN CENTRE, BANGALORE	82,98,166.00	10,48,829.00		26,13,870.00			98,63,207.00
NORTH EASTERN SUB CENTRE, GUWAHATI	18,26,999.00	7,93,507.00		2,49,693.00			12,83,185.00
NETAJI SUBHAS WESTERN CENTRE, GANDHINAGAR	16,20,840.00	4,93,000.00		16,35,333.00			27,63,173.00
NORTHERN CENTRE SONEPAT	37,88,807.00	21,20,364.00		28,08,254.00			44,76,697.00
MUMBAI	15,29,927.00	13,57,116.00		8,89,989.00			10,62,800.00
SAI HQS	10,29,31,186.40	10,68,24,742.40		11,15,40,264.30			11,15,06,708.30
SAI SUB CENTRE LUCKNOW	23,49,224.00	8,31,962.00		11,14,073.00		14,848.00	26,46,183.00
SAI CENTRE CHANDIGARH	5,25,329.00	1,57,236.00		3,86,874.00			7,54,967.00
NSNIS PATIALA	11,84,167.00	79,64,046.00		77,46,155.00			9,66,276.00
DDO HQ	2,95,833.00						2,95,833.00
Total:	13,28,17,379.40	12,50,21,337.40	-	13,63,99,926.30	24,000.00	14,848.00	14,42,34,816.30
GRAND TOTAL:-	17,27,31,954.40	15,08,38,615.40	27,43,133.00	17,36,15,976.90	5,98,820.00	14,29,480.00	19,28,07,210.90

Sd/-

(A. Saravanabavan)
 Director (Finance)

 Sports Authority of India Head Office
 J N Stadium, East Gate, New Delhi

SCHEDULE OF ACCRUED LIABILITIES AS ON 31.3.2024

PLAN

NAME OF THE UNITS/CENTRES	OPENING BALANCE AS ON 1/4/23	ACCURED DURING THE YEAR	DISCHARGED DURING THE YEAR	WRITTEN OFF DURING THE YEAR	BALANCE AS ON 31/03/2024
SAI, NS CENTRAL CENTRE BHOPAL	44,98,724.00	46,19,990.00	44,98,724.00		46,19,990.00
DDO(HQS)	3,39,49,700.00	6,11,80,420.00	3,39,49,700.00		6,11,80,420.00
SAI, NS, NIS PATIALA	3,00,31,589.00	3,13,23,399.00	2,60,23,698.00	40,07,891.00	3,13,23,399.00
SAI, SUB CENTRE GUWAHATI	12,54,120.00	8,14,768.00	12,54,120.00		8,14,768.00
SAI, NS, NORTHERN CENTRE SONEPAT	8,09,41,873.00	1,08,76,242.00	2,23,06,193.00		6,95,11,922.00
SAI, NS, EASTERN CENTRE KOLKATA	2,63,45,205.00	2,49,51,908.39	1,31,53,097.00	19,05,543.00	3,62,38,473.39
SAI, NS, SOUTHERN CENTRE, BANGALORE	2,81,08,523.00	88,09,723.00	1,22,25,561.00	55,02,117.00	1,91,90,568.00
SAI, SUB CENTRE LUCKNOW	68,91,078.00	30,67,179.00	67,86,578.00	1,04,500.00	30,67,179.00
SAI CENTRE CHANDIGARH	94,90,421.00	63,01,639.00	42,91,411.00	51,89,010.00	63,11,639.00
SAI, LNCPE TRIVANDRUM	3,91,41,833.00	3,45,67,108.82	3,71,02,479.00		3,66,06,462.82
SAI, NS, WESTERN CENTRE GANDHINAGAR	3,92,82,470.50	2,81,75,315.00	3,08,34,378.50	84,48,092.00	2,81,75,315.00
MUMBAI	2,49,66,299.20	1,30,06,354.00	1,90,49,311.20	59,16,988.00	1,30,06,354.00
FINANCE DIVISION AT HEAD OFFICE	-				-
TOTAL:-	32,49,01,835.70	22,76,94,046.21	21,14,75,250.70	3,10,74,141.00	31,00,46,490.21
GRAND TOTAL:-	32,49,01,835.70	22,76,94,046.21	21,14,75,250.70	3,10,74,141.00	31,00,46,490.21

Sd/-

(A. Saravananabavan)

Director (Finance)

Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi



SCHEDULE FOR OTHER WELFARE FUND AS ON 31.03.2024

HEAD OF ACCOUNTS	CURRENT YEAR 2023-2024	PREVIOUS YEAR 2022-2023
GENERAL PROVIDENT FUND		
STAFF BENEFIT FUND		
SAVING BALANCE	56,716.53	56,716.53
INVESTMENT	48,98,231.00	48,98,231.00
INTEREST ACCRUED	4,07,290.00	4,07,290.00
TOTAL:-	53,62,237.53	53,62,237.53
GRANT TOTAL	53,62,237.53	53,62,237.53

Sd/-

(A. Saravananabavan)

Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi



SCHEDULE OF OTHERS (UGC) AS ON 31.03.2024

SCHEDULE-"3 (E)"

HEAD OF ACCOUNTS	CURRENT YEAR 2023-2024	PREVIOUS YEAR 2022-2023
BALANCE AT THE BEGINNING OF THE YEAR	4,29,251.00	4,08,013.00
ADD: RECEIVED DURING THE YEAR	12,584.00	21,238.00
Less: Bank charges	-	-
Less: Amount Payable to College Account	-	-
BALANCE AT THE YEAR END	4,41,835.00	4,29,251.00

Sd/-

(A. Saravanabavan)

Director (Finance)

Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi



SCHEDULE OF ADVANCE TO CONSTRUCTION AGENCIES FOR COMMONWEALTH GAMES-2010 AS ON 31.03.2024

HEAD OF ACCOUNTS	CURRENT YEAR 2023-2024	PREVIOUS YEAR 2022-2023
BALANCE AT THE BEGINNING OF THE YEAR	22,79,68,14,190.00	22,79,68,14,190.00
DEPOSIT MADE TO CONSTRUCTION AGENCIES FOR COMMONWEALTH GAMES-2010	-	-
BALANCE AT THE YEAR END	22,79,68,14,190.00	22,79,68,14,190.00

Sd/-

(A. Saravanan)
 Director (Finance)
 Sports Authority of India Head Office
 J N Stadium, East Gate, New Delhi

SCHEDULE OF PROVISION TO BE MADE FOR PENSION, GRATUITY AND LEAVE ENCASHMENT AS ON 31.03.2024

HEAD OF ACCOUNTS	CURRENT YEAR (2023-2024)	PREVIOUS YEAR (2022-2023)
PENSION		
OPENING BALANCE	2,00,00,00,000.00	8,02,62,67,115.00
LESS:- PROVISION WRITTEN BACK DURING THE YEAR AS PER POLICY	-	(8,02,62,67,115.00)
LESS:- PAID DURING THE YEAR	-	
ADD:- PROVISION DURING THE YAER	13,63,70,19,994.00	2,00,00,00,000.00
CLOSING BALANCE -A	15,63,70,19,994.00	2,00,00,00,000.00
GRATUITY		
OPENING BALANCE	80,00,00,000.00	1,36,10,20,103.00
LESS: PROVISION WRITTEN BACK DURING THE YEAR AS PER POLICY	-	(1,36,10,20,103.00)
LESS:- PAID DURING THE YEAR	-	
ADD:-PROVISION DURING THE YAER	43,15,29,720.00	80,00,00,000.00
CLOSING BALANCE -B	1,23,15,29,720.00	80,00,00,000.00
LEAVE SALARY		
OPENING BALANCE	13,18,00,000.00	86,21,99,390.00
LESS: PROVISION WRITTEN BACK DURING THE YEAR AS PER POLICY	-	(86,21,99,390.00)
LESS:- PAID DURING THE YEAR	-	
ADD:-PROVISION DURING THE YAER	74,96,29,325.00	13,18,00,000.00
CLOSING BALANCE -C	88,14,29,325.00	13,18,00,000.00
GRAND TOTAL (A+B+C)	17,74,99,79,039.00	2,93,18,00,000.00
ADD: PROVISION FOR GRATUITY, LEAVE ENCASHMENT & PENSION MADE DURING THE YEAR TO THE EXTENT OF 30% OF INTERNAL RECEIPTS AS PER POLICY DECISION	-	
GRAND TOTAL	17,74,99,79,039.00	2,93,18,00,000.00
GRAND TOTAL OF SCHEDULE 7	41,35,28,01,739.20	

Sd/-

(A. Saravanabavan)

Director (Finance)

Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi



SCHEDULE OF FIXED ASSETS AS ON 31st MARCH 2024

SCHEDULE-8

HEAD OF ACCOUNTS	CURRENT YEAR (2023-2024)	PREVIOUS YEAR (2022-2023)
COST/VALUATION AS AT BEGINNING OF THE YEAR	7,85,06,35,744.61	6,91,87,57,747.89
ADD:-ADDITIONS DURING THE YEAR	73,66,13,681.64	51,12,68,175.72
LESS: DEPRECIATION AS PER AUDIT PARA	(43,05,162.00)	-
ADD:-Adjustment as per Audit Para- Balance of Balewadi	-	12,39,715.00
LESS:- AMOUNT TRANSFER TO MUMBAI	-	(12,39,715.00)
ADD:- AMOUNT TRANSFER FROM HO	49,31,816.00	-
LESS:- DEPOSIT WITH CONSTRUCTION AGENCIES- KI	1,12,42,672.00	-
ADD:-ASSETS CREATED BY THE WAY OF DIRECT PAYMENT TO HO	-	16,69,31,487.00
ADD:-ADJUSTMENT AS PER AUDIT PARA- PATTIALA	(55,44,400.00)	-
ADD:-ADJUSTMENT AS PER AUDIT PARA- TRIVENDRAM	(7,26,57,486.00)	-
ADD:- AS PER AUDIT OBSERVATION (DDO HQS)	-	-
ASSETS CREATED BY WAY OF DIRECT PAYMENT	-	3,81,77,244.00
LESS:- DEPOSIT WITH CONSTRUCTION AGENCIES- P Y ADJUSTMENT-DDO(HQS)	-	-
ADD:- CAPITAL WORK IN PROGRESS REQUIRED TO BE ADJUSTED-FIFA U-17	-	-
LESS:- REFUND FROM CONSTRUCTION AGENCIES	(11,52,208.00)	(29,68,135.00)
ADD:- CAPITAL WORK IN PROGRESS REQUIRED TO BE ADJUSTED-SOLAR POWER SYSTEM-NSDF(DDO HQS)	-	-
LESS:- SALE OF ASSETS	8,82,876.68	6,60,860.00
ADD:- ASSETS CREATED AS PER AUDIT OBSERVATION	-	4,14,55,500.00
ADD:- CAPITAL WORK IN PROGRESS REQUIRED TO BE ADJUSTED (ESTABLISHMENT OF SPORTS SCIENCE CENTRE & PURCHASE OF EQUIPMENT)-PATTIALA	-	-

HEAD OF ACCOUNTS	CURRENT YEAR (2023-2024)	PREVIOUS YEAR (2022-2023)
LESS:- DEDUCTION/ADJUSTMENT DURING THE YEAR	-	9,03,529.00
ADD:-CAPITALISATION OF ASSETS OUT OF DEPOSIT WORK	3,82,57,998.00	50,96,37,449.00
LESS:-ADJUSTMENT AS PER AUDIT [PARA	-	(6,34,370.00)
ADD:- DEPOSIT WITH CONSTRUCTION AGENCIES BY THE WAY OF DIRECT PAYMENT TO HO	-	27,75,35,330.00
ADD:- DEPOSIT WITH CONSTRUCTION AGENCIES, PLAN	18,73,56,576.00	30,58,39,420.00
ADD:- ADJUSTMENT AS PER AUDIT PARA	31,90,000.00	
LESS:-DEPRECIATION TOTAL UP TO THE YEAR END	70,06,81,399.64	67,95,53,894.00
LESS :- PREVIOUS YEAR ADJUSTMENT OF DEPRECIATION (AS PER AUDIT)	-	
LESS:-ADJUSTMENT AS PER FIXED ASSETS REGISTER	(10,81,642.00)	(16,68,272.00)
ADD:- AMOUNT TRANSFER FROM DDO INFRA AS PER AUDIT PARA	-	5,24,34,884.00
LESS:- AMOUNT TRANSFERRED TO FINANCE	-	(5,24,34,884.00)
LESS: ADJUSTMENT OF ADVANCE WITH CONSTRUCTION AGENCIES	3,82,57,998.00	21,16,61,033.00
ADD:-CAPITAL WORK IN PROGRESS REQUIRED TO BE ADJUSTED -KHELO INDIA- AS PER AUDIT OBSERVATION	-	-
LESS:- ASSETS CREATED AS PER AUDIT PARA	-	(2,09,16,516.00)
LESS:- AMOUNT WRONGLY TAKEN PREVIOUS YEAR	-	-
ADD:-REDEVELOPED THE PREMISES,SWIMMING POOL AND GUEST HOUSES (AS PER AUDIT)	-	-
ADD:-ASSETS CREAED AS PER AUDIT	-	-
NET BLOCK AS AT THE CURRENT YEAR END	8,00,76,65,315.93	7,85,06,35,744.61
GRAND TOTAL OF SCHEDULE 8	8,00,76,65,315.93	

Sd/-

(A. Saravananabavan)

Director (Finance)

Sports Authority of India Head Office
 J N Stadium, East Gate, New Delhi



SCHEDULE FOR INVESTMENT CORPUS FUND AS ON 31.03.2024

SCHEDULE-"9"

	CURRENT YEAR (2023-2024)	PREVIOUS YEAR (2022-2023)
1. IN GOVERNMENT SECURITIES		
2. OTHER APPROVED SECURITIES		
3. SHARES		
4. DEBENTURES AND BONDS		
5. SUBSIDIARIES AND JOINT VENTURES		
6. OTHERS (FDR WITH BANK)		
OPENING BALANCE AS ON 1.4.2021	23,16,00,000.00	23,16,00,000.00
LESS:- MATURED DURING THE YEAR	-	-
ADD:-MADE DURING THE YEAR	-	-
GRAND TOTAL:-	23,16,00,000.00	23,16,00,000.00

Sd/-

(A. Saravananabavan)

Director (Finance)

Sports Authority of India Head Office
 J N Stadium, East Gate, New Delhi



SCHEDULE OF INVESTMENTS-PENSION FUNDS & OTHERS AS ON 31.3.2024

SCHEDULE "10"

NAME OF THE CENTRES/UNITS	OPENING BALANCE AS ON 01.04.23	MATURATED DURING THE YEAR	INVESTED MADE DURING THE YEAR	BALANCE AS ON 31.3.2024
HEAD OFFICE	-	-	-	-
LOTTERY FUNDS INVESTMENTS	55,00,000.00	55,00,000.00	61,78,332.00	61,78,332.00
PENSION FUNDS INVESTMENTS	2,82,59,61,579.00	2,75,75,27,657.00	3,50,21,55,617.00	3,57,05,89,539.00
Caution Money & Other Investments				-
SAI, SUB CENTRE GUWAHATI	32,53,355.00	7,31,210.00	2,22,477.00	27,44,622.00
SAI, LNCPE TRIVANDRUM	5,40,000.00	5,40,000.00	5,76,381.00	5,76,381.00
SAI NS NIS PATIALA	4,77,000.00			4,77,000.00
SAI, NS, EASTERN CENTRE KOLKATA	-			-
SAI SONEPAT	6,56,245.00	6,56,245.00		-
MUMBAI	10,46,874.00			10,46,874.00
SAI CENTRE CHANDIGARH	10,47,471.00	10,47,471.00	7,35,491.00	7,35,491.00
CWG	19,19,696.00		2,45,66,154.00	2,64,85,850.00
TOTAL:-	2,84,04,02,220.00	2,76,60,02,583.00	3,53,44,34,452.00	3,60,88,34,089.00
GRAND TOTAL	2,84,04,02,220.00	2,76,60,02,583.00	3,53,44,34,452.00	3,60,88,34,089.00

Sd/-

(A. Saravanabavan)

Director (Finance)

Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi


SCHEDULE OF CURRENTS ASSETS,LOAN, ADVANCE ETC. AS ON 31ST MARCH 2024
CLOSING BALANCES
SCHEDULE -11 (A)"

NAME OF THE UNITS/CENTRES	CLOSING BALANCE AS ON 31/3/2024	CLOSING BALANCE AS ON 31/3/2023
SAI,NS, EASTERN CENTRE, KOLKATA	2,48,25,674.39	14,62,90,504.29
SAI,NS, NORTHERN CENTRE, SONEPAT	6,53,05,162.46	16,61,28,790.22
SAI,NS, NORTH-EASTERN CENTRE, IMPHAL	7,65,93,573.05	7,65,68,578.01
SAI,NS, SOUTHERN CENTRE, BANGALORE	4,71,87,922.49	13,35,44,806.36
SAI,NS, WESTERN CENTRE, GANDHINAGAR	4,30,87,457.64	12,16,08,424.13
SAI,NS,CENTRAL CENTRE, BHOPAL	95,67,347.97	6,13,33,863.47
SAI,NS,NORTH EASTERN SUB CENTRE, GUWAHATI	6,86,32,058.33	2,80,05,105.56
SAI,LNCP, TRIVANDRUM	7,73,70,213.32	11,94,03,271.27
DDO HEAD QUARTER,DELHI	10,63,21,907.16	15,33,31,649.03
SAI,NS,NIS PATIALA	12,04,66,587.44	20,01,83,487.47
SAI REGIONAL CENTRE LUCKNOW	2,91,05,695.41	5,78,21,869.00
SAI REGIONAL CENTRE CHANDIGARH	2,96,09,571.74	9,91,75,264.70
FINANCE DIVISION (HQs)	2,75,68,35,654.55	2,18,13,13,284.27
NATIONAL HOCKEY ACADEMY(NHA)	50,74,447.03	50,74,447.03
TEAMS & TOPS	35,32,26,014.47	41,25,82,023.22
KHELO INDIA	92,26,69,271.37	31,41,00,666.19
SAI REGIONAL CENTRE, MUMBAI	7,60,41,445.31	14,06,89,014.25
CWG (OC) 2010	9,68,34,014.06	10,01,61,348.06
GRAND TOTAL	4,90,87,54,018.19	4,51,73,16,396.53

 Sd/-
(A. Saravanabavan)

Director (Finance)

 Sports Authority of India Head Office
 J N Stadium, East Gate, New Delhi



SCHEDULE OF BALANCE FOR FRANKING MACHINE AS ON 31.03.2024

SCHEDULE "11 (B)"

	CURRENT YEAR (2023-2024)	PREVIOUS YEAR (2022-2023)
BALANCE FOR FRANKING MACHINE	13,906.00	13,906.00
LESS:- ADJUSTED DURING THE YEAR	-	-
ADD: PAID DURING THE YEAR	-	-
GRAND TOTAL	13,906.00	13,906.00

Sd/-

(A. Saravanabavan)

Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi

SCHEDULE FOR OTHER WELFARE FUND AS ON 31.03.2024
SCHEDULE "11 (C)"

HEAD OF ACCOUNTS	CURRENT YEAR (2023-2024)	PREVIOUS YEAR (2022-2023)
GENERAL PROVIDENT FUND		
STAFF BENEFIT FUND		
SAVING BALANCE AS ON 31.03.2023	56,716.53	56,716.53
INVESTMENT	48,98,231.00	48,98,231.00
INTEREST ACCRUED	4,07,290.00	4,07,290.00
TOTAL:-	53,62,237.53	53,62,237.53
GRANT TOTAL:-	53,62,237.53	53,62,237.53


 Sd/-

(A. Saravanabavan)
Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi



SCHEDULE OF LOANS & ADVANCES AS ON 31.03.2024

SCHEDULE "11 (D)"

	CURRENT YEAR (2023-2024)	PREVIOUS YEAR (2021-2022)
LOANS & ADVANCES		
I. ADVANCE FOR MAINTENANCE		
BALANCE AT THE BEGINNING OF THE YEAR	1,12,66,05,133.00	95,77,06,383.00
ADD:- PAID DURING THE YEAR	38,71,77,553.00	47,24,79,305.00
TRANSFERRED FROM AMOUNT RECEIVABLE	-	-
LESS:- INTERNAL ADJUSTMENT	-	-
ADD:- AS PER AUDIT OBSERVATIONS	-	-
LESS:- AS PER AUDIT OBSERVATIONS	-	-
LESS:- ADJUSTED DURING THE YEAR	(25,53,82,444.00)	(30,14,15,609.00)
LESS:-ADVANCE ADJUSTED	-	(21,64,946.00)
BALANCE AT THE YEAR END	1,25,84,00,242.00	1,12,66,05,133.00
II. ADVANCE TO PRIVATE PARTIES		
BALANCE AT THE BEGINNING OF THE YEAR	11,63,39,780.14	2,90,90,152.14
ADD:-ADVANCE PAID DURING THE YEAR	2,61,67,970.00	9,89,68,219.00
LESS:-ADVANCE ADJUSTED DURING THE YEAR	(1,51,99,729.00)	(1,17,18,591.00)
LESS:-INTERNAL ADJUSTMENT	-	-
LESS:-TRANSFERRED TO MUMBAI CENTRE	-	-
LESS:- ADJUSTED & SHOWN IN I & E ACCOUNT	-	-
LESS:- ADJUSTED & TRANSFERRED TO NCC	-	-
ADD:-TRANSFERRED TO/FROM ADVANCE TO STAFF	-	-
ADD:- AS PER AUDIT OBSERVATIONS	-	-



	CURRENT YEAR (2023-2024)	PREVIOUS YEAR (2021-2022)
LESS:- AS PER AUDIT OBSERVATIONS	-	
BALANCE AT THE YEAR END	12,73,08,021.14	11,63,39,780.14
III. ADVANCE TO STAFF	-	-
BALANCE AT THE BEGINNING OF THE YEAR	3,68,11,736.60	3,37,25,619.50
ADD:-ADVANCE PAID DURING THE YEAR	6,39,75,539.54	6,80,67,193.00
LESS:-ADVANCE ADJUSTED DURING THE YEAR	(6,63,90,166.00)	(6,52,07,627.90)
ADD:-BALANCES TRANSFERRED FROM CC BHOPAL	-	-
LESS: ADJUSTMENT OF PREVIOUS YEAR ADVANCE	-	(5,32,900.00)
LESS:- ADJUSTED & SHOWN IN I & E ACCOUNT	(7,28,979.00)	-
ADD:- INTERNAL ADJUSTMENT	-	-
ADD:-ADVANCE TRANSFERRED FROM CC BHOPAL	-	-
LESS :- TRANSFERRED TO ACCRUED ASSETS	-	-
ADD:-ADVANCE TRANSFERRED FROM SAI CENTRE LUCKNOW	-	-
ADD:-LPC ADOPTED DURING THE YEAR	31,24,395.00	20,24,996.00
LESS:-AMOUNT TRF TO MUMBAI CENTRE	-	-
LESS:-ADJUSTMENT DUE TO ROUNDING OFF	-	-
LESS:-LPC ISSUED DURING THE YEAR	(29,43,940.00)	(12,65,544.00)
LESS ADJUSTMENT DURING THE YEAR	-	-
ADD:-BALANCES TRANSFERRED FROM NC SONEPAT	-	-
ADD: TRANSFERRED FROM NIS PATIALA FOR HATC SHILAROO	-	-
BALANCE AT THE YEAR END	3,38,48,586.14	3,68,11,736.60
IV. ADVANCE TO DGMT (ABSC)		
BALANCE AT THE BEGINNING OF THE YEAR	57,18,05,325.91	57,18,05,325.91
ADD ADVANCE PAID DURING THE YEAR	-	-
LESS ADJUSTMENT DURING THE YEAR	-	-



	CURRENT YEAR (2023-2024)	PREVIOUS YEAR (2021-2022)
ADD:- AS PER AUDIT OBSERVATIONS	-	-
BALANCE AT THE YEAR END	57,18,05,325.91	57,18,05,325.91
V. ADVANCE TO ADOPTED SCHOOLS	61,02,641.00	37,02,641.00
BALANCE AT THE BEGINNING OF THE YEAR	61,02,641.00	37,02,641.00
LESS:-ADJUSTMENT DUE TO ROUNDING OFF	-	-
ADD:-BALANCES TRANSFERRED FROM CC BHOPAL	-	-
LESS:- ADJUSTMENT AND SHOWN IN I & E ACCOUNT	-	-
ADD:-ADVANCE PAID DURING THE YEAR	-	24,00,000.00
LESS:- ADJUSTMENT AND SHOWN IN CAPITAL FUND	-	-
LESS:-BALANCES TRANSFERRED TO SAI CENTRE LUCKNOW	-	-
LESS:-ADVANCE ADJUSTED DURING THE YEAR (I & E A/c)	(40,000.00)	-
ADD:- AS PER AUDIT OBSERVATIONS	-	-
LESS:- AS PER AUDIT OBSERVATIONS	-	-
BALANCE AT THE YEAR END	60,62,641.00	61,02,641.00
VI. ADVANCE PWD OUT OF CORPUS FUND		
BALANCE AT THE BEGINNING OF THE YEAR	-	-
ADD ADVANCE PAID DURING THE YEAR	-	-
LESS ADJUSTMENT DURING THE YEAR	-	-
ADD:- AS PER AUDIT OBSERVATIONS	-	-
BALANCE AT THE YEAR END	-	-
GRAND TOTAL:-	1,99,74,24,816.19	1,85,76,64,616.65

Sd/-

(A. Saravanan)
Director (Finance)

Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi



SCHEDULE OF AMOUNT RECEIVABLE AS ON 31.03.2024

SCHEDULE "11 (E)"

HEAD OF ACCOUNTS	CURRENT YEAR (2023-2024)	PREVIOUS YEAR (2022-2023)
I. ADVANCE TAX PAID TO INCOME TAX DEPARTMENT		
ADD:- TRANSFERRED FROM ADVANCE TAX PAID	-	-
BALANCE AT THE YEAR END	-	-
II. DUE FROM OTHERS		
BALANCE AT THE BEGINNING OF THE YEAR	3,49,966.00	3,49,966.00
LESS:- ADJUSTMENT AND SHOWN IN CAPITAL FUND	-	-
ADJUSTMENT DUE TO RUNDING OFF	-	-
BALANCE AT THE YEAR END	3,49,966.00	3,49,966.00
III. DUE FROM OTHERS (SCHEMES OTHER THAN MYA&S)		
BALANCE AT THE BEGINNING OF THE YEAR	-	-
PAID DURING THE YEAR	-	-
LESS:- RECEIVED DURING THE YEAR	-	-
LESS:- TRANSFER TO PAYABLE SIDE AS PER AUDIT OBSERVATION	-	-
BALANCE AT THE YEAR END	-	-
IV. LC MARGIN MONEY		
BALANCE AT THE BEGINNING OF THE YEAR	5,34,69,911.00	19,41,52,883.50
ADD:-PAID DURING THE YEAR	-	5,86,89,831.00
LESS:-MATURE DURING THE YEAR	3,65,37,058.00	19,93,72,803.50
LESS :- ADJUSTED AND SHOWN IN CAPITAL FUND	(2,21,61,531.00)	
BALANCE AT THE YEAR END	(52,28,678.00)	5,34,69,911.00
V. TDS/TCS DEDUCTED		
BALANCE AT THE BEGINNING OF THE YEAR	54,83,55,210.82	45,62,05,737.82
ADD:TDS DURING THE YEAR	13,08,85,897.88	9,21,49,473.00
LESS:- REFUND FROM INCOME TAX DEPARTMENT	-	-
Adjustmet through Capital Fund	(78,928.00)	
LESS:- TRANSFER TO CAPITAL FUND	(49,10,39,738.00)	-
BALANCE AT THE YEAR END	18,81,22,442.70	54,83,55,210.82
VI. KHELO INDIA SCHOOL GAME DIVISION SEPARATELY		
BALANCE AT THE BEGINNING OF THE YEAR	1,52,924.00	1,52,924.00
AMOUNT RECEIVED DURING THE YEAR	-	-
REFUND FOR CONTINGENT ADVANCE TO STAFF	-	-

HEAD OF ACCOUNTS	CURRENT YEAR (2023-2024)	PREVIOUS YEAR (2022-2023)
TCS DEDUCTED DURING THE YEAR	-	-
AMOUNT PAID DURING THE YEAR	-	-
REFUND TO KHELO INDIA DIVISION AT DELHI	-	-
AMOUNT TRANSFERRED TO AMOUNT DUE TO GOVT	-	-
BALANCE AT THE YEAR END	1,52,924.00	1,52,924.00
VII. ADVANCE TO MAINTENANCE AGENCIES		
BALANCE AT THE BEGINNING OF THE YEAR	44,182.00	44,182.00
TRANSFERRED TO LOANS & ADVANCES	-	-
LESS:- ADJUSTMENT DURING THE YEAR SHOWN IN I&E A/C	-	-
AMOUNT DEPOSITED	-	-
BALANCE AT THE YEAR END	44,182.00	44,182.00
VIII. RAJIV GANDHI KHEL ABHIYAN		
BALANCE AT THE BEGINNING OF THE YEAR	-	-
ADD:- AMOUNT TRANSFER FROM AMOUNT PAYABLE	2,66,326.00	-
AMOUNT PAID DURING THE YEAR	-	-
BALANCE AT THE YEAR END	2,66,326.00	-
SAI NATIONAL HOCKEY ACADEMY		
BALANCE AT THE BEGINNING OF THE YEAR	11,51,469.00	11,51,469.00
AMOUNT ADJUSTED DURING THE YEAR	-	-
AMOUNT PAID DURING THE YEAR	-	-
BALANCE AT THE YEAR END	11,51,469.00	11,51,469.00
ADVANCE SALARY		
BALANCE AT THE BEGINNING OF THE YEAR	-	-
AMOUNT ADJUSTED DURING THE YEAR	-	-
AMOUNT PAID DURING THE YEAR	-	-
BALANCE AT THE YEAR END	56,64,895.00	56,64,895.00
GRAND TOTAL:-	19,05,23,526.70	60,35,23,662.82

Sd/-

(A. Saravananabavan)
Director (Finance)

Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi

SCHEDULE OF OTHERS AS ON 31.03.2024
SCHEDULE "11 (F)"

	CURRENT YEAR (2023-2024)	PREVIOUS YEAR (2022-2023)
LOTTERY FUND		
BALANCE AT THE BEGINNING OF THE YEAR	20,000.00	20,000.00
BALANCE AT THE YEAR END	20,000.00	20,000.00
UGC FUND		
CASH WITH BANK	4,41,835.00	4,29,251.00
BALANCE AT THE YEAR END	4,41,835.00	4,29,251.00
CLOSING STOCK (Bangalore)		
Purchase of Consumable Items for Computer	-	-
Printing & Stationery	1,50,453.00	1,51,263.00
Stationary and printed material for computer	87,447.00	15,576.00
Maintenance of Buildings/Stadia (Civil)	1,25,710.00	38,761.00
Maintenance of Buildings/Stadia (Electrical)	3,90,778.00	2,22,101.00
Purchase of Medicines/Chemicals	17,85,656.00	20,03,899.00
Others	-	6,24,363.00
Cleaning and Scavenging Charges	3,12,625.00	
Total	28,52,669.00	30,55,963.00
CLOSING STOCK (Kolkata)		
Upgrdation of Computer	-	9,757.80
Printing & Stationery	-	65,648.64
Maintenance of Buildings/Stadia (Civil)	-	20,488.00
Maintenance of Buildings/Stadia (Electrical)	-	2,74,070.66
Purchase of Medicines/Chemicals	-	51,008.00
Boarding Expenses on Students	1,75,660.00	
TOTAL	1,75,660.00	4,20,973.10
GRAND TOTAL:	34,90,164.00	39,26,187.10


 Sd/-
(A. Saravanabavan)

Director (Finance)

 Sports Authority of India Head Office
 J N Stadium, East Gate, New Delhi

SCHEDULE OF SECURITY DEPOSIT AS ON 31.3.2024

SCHEDULE "11 (G)"

NAME OF THE UNITS/CENTRES	OPENING BALANCE AS ON 1/4/23	ADJUSTED PAID DURING THE YEAR	ADJUSTED & SHOWN IN INCOME & EXPENDITURE ACCOUNTS	INTERNAL ADJUSTMENT	TOTAL AS ON 31.03.2024
NS EASTERN CENTRE KOLKATA	24,91,748.00	5,000.00			24,96,748.00
NS SOUTHERN CENTRE BANGALORE	28,67,775.00	2,560.00			28,70,335.00
NS WC GANDHINAGAR	10,20,897.00				10,20,897.00
MUMBAI	3,31,221.00				3,31,221.00
SAI, LNCPE TRIVANDRUM	11,43,736.00	2,76,567.00	31,902.00		13,88,401.00
IMPHAL	40,800.00				40,800.00
DDO(HQS)	4,78,92,077.00				4,78,92,077.00
SAI CENTRE CHANDIGARH	16,640.00				16,640.00
LUCKNOW	34,000.00	20,717.00			19,848.00
SONIPAT	1,33,606.00				1,33,606.00
GUWAHATI	14,100.00				14,100.00
NS NIS PATIALA	23,71,894.00				23,71,894.00
HQS	4,46,269.90				4,46,269.90
NS CENTRAL CENTRE BHOPAL	9,29,713.00	4,19,859.00	6,000.00		13,55,572.00
GRAND TOTAL:-	5,97,34,476.90	7,24,703.00	37,902.00	19,848.00	6,04,53,125.90

Sd/-

(A. Saravanabavan)

Director (Finance)

Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi

SCHEDULE OF REMITTANCES IN TRANSIT AS ON 31ST MARCH, 2024

SCHEDULE "11 (1)"

NAME OF THE UNITS/CENTRES	OPENING AS ON 1.4.2023	FUND RELEASED DURING THE YEAR	FUND RELEASED DURING PREVIOUS YEAR BUT RECEIVED DURING CURRENT YEAR	REMITTANCE IN TRANSIT AS ON 31/03/2024
STC	46,06,624.00	57,92,317.00	(7,83,193.00)	96,15,748.00
KOLKATTA	-	-	-	-
MUMBAI	1,00,000.00	-	-	1,00,000.00
CENTRAL CENTRE BHOPAL	20,99,901.00	4,424.00	(20,99,901.00)	4,424.00
CHANDIGARH	5,25,905.00	21,85,531.00	(5,05,685.00)	22,05,751.00
MUMBAI	-	1,25,00,000.00	-	1,25,00,000.00
Patiala	-	-	-	-
NER IMPHAL	-	-	-	-
KHELO INDIA-Bhopal	-	-	-	-
KHELO INDIA-Bangalore	-	-	-	-
KHELO INDIA-Kolkata	-	-	-	-
KHELO INDIA-Chandigarh	5,76,000.00	-	(5,76,000.00)	-
KHELO INDIA-Chandigarh	-	-	-	-
PATIALA	2,56,589.00	-	-	2,56,589.00
NORTHERN CENTRE SONEPAT	37,59,000.00	-	-	37,59,000.00
GUWAHATI	8,00,000.00	-	(8,00,000.00)	-
IMPHAL	1,75,000.00	-	(1,75,000.00)	-
SAI SUB CENTRE LUCKNOW [For STC]	-	-	-	-
RELEASED BY FINANCE DIVISION AT HEAD OFFICE	-	-	-	-
TO VARIOUS UNITS/CENTRES	-	-	-	-
SAI TALENT SCOUTING & MONITORING CELL	4,00,000.00	-	(4,00,000.00)	-
JAMSHED PURA AND JODHPUR	-	-	-	-
SOUTHERN CENTRE BANGALORE FOR PLAN	1,27,500.00	-	(1,27,500.00)	-
EASTERN CENTRE KOLKATA FOR SPONSORED SCHEME	28,770.00	-	(28,770.00)	-
DDOHQOS) FOR HRD	42,04,312.00	-	(42,04,312.00)	-
DDOHQOS) FOR NCSSP	1,50,00,000.00	-	(1,50,00,000.00)	-
EASTERN CENTRE KOLKATA FOR NON PLAN	-	-	-	-
Fund released during current year but taken during next year -GUWAHATI-CONSTRUCTION	1,45,33,464.00	-	(1,45,33,464.00)	-
Fund released during current year but taken during next year -IMPHAL-CONSTRUCTION	69,51,000.00	-	(69,51,000.00)	-
SAI SUB CENTRE LUCKNOW for SAI Extension Centre	1,95,000.00	-	(1,95,000.00)	-
RELEASED BY Khelo India DIVISION AT HEAD OFFICE	-	-	-	-
TO VARIOUS UNITS/CENTRES	-	-	-	-
Bhopal	21,00,000.00	-	(21,00,000.00)	-
Mumbai	70,82,158.00	-	(70,82,158.00)	-
Gandhinagar	4,47,016.00	-	(4,47,016.00)	-
LNCPE Trivendram	5,44,800.00	-	(5,44,800.00)	-
Chandigarh	22,32,536.00	-	(22,32,536.00)	-
GRAND TOTAL:-	6,67,45,575.00	2,04,82,272.00	(5,87,86,335.00)	2,84,41,512.00

Sd/-

(A. Saravananabavan)

Director (Finance)

Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi





SCHEDULE OF ACCRUED ASSETS/PREPAID EXPENSES AS ON 31ST MARCH 2024

SCHEDULE "11 (K)"

HEAD OF ACCOUNT	OPENING BALANCE AS ON 1.04.2023	ACCURED INCOME AS PER AUDIT PARA DURING THE YEAR	ACCURED INCOME / PREPAID DURING THE YEAR	RECEIVED / DISCHARGED DURING THE YEAR	TDS DEDUCTED ON ACCRUED INCOME DURING THE YEAR AND SHOWN DIRECTLY IN THE BALANCE SHEET	WRITTEN OFF	BALANCE AS ON 31/03/2024
ACCRUED ASSETS							
7.0102 : LICENCE FEE/RENT FROM STADIA/ BUILDINGS ETC.							
WC GANDHINAGAR	800.00						800.00
EC KOLKATA	-						-
SAI (HQS)	43,90,18,380.00	(51,00,000.00)		(6,94,05,511.72)		(27,58,09,251.28)	8,87,04,117.00
SONEPAT	-						-
LNCPE TRIVANDRUM	83,612.00			1,08,349.00	(73,836.00)		1,18,125.00
SAI (HQS)	-						-
7.0107 LICENCE FEES FROM QUARTERS							
LNCPE TRIVANDRUM	8,210.00			37,02,00	(8,21,00)		37,02,00.00
7.0108 : Water Charges from Staff Quarter	-						-
LNCPE TRIVANDRUM	110.00			90.00	(110.00)		90.00
PATIALA	1,14,392.00						1,14,392.00
SONEPAT	-						-
Boarding fee From Student	-						-
Kolkata	-			12,59,375.00			12,59,375.00
7.0111 : WATER/ELECTRICITY & CHARGES FROM LICENCES OTHER THAN STAFF	-						-
NIS PATTALA	30,600.00						30,600.00
SONEPAT	-						-
LNCPE TRIVANDRUM	-						-
3.0105 and 4.0101 : BANK INTEREST	-						-
NC SONEPAT	2,68,507.00						2,68,507.00
WC GANDHINAGAR	2,83,339.00						2,83,339.00
MUMBAI	-						-
GUWAHATI	2,39,990.00						2,39,990.00
IMPHAL	-						-
NIS PATIALA	-						-
EC KOLKATA	9,960.00			1,83,432.00			1,93,392.00



HEAD OF ACCOUNT	OPENING BALANCE AS ON 1.04.2023	ACCRUED INCOME AS PER AUDIT PARA DURING THE YEAR	RECEIVED/ DISCHARGED DURING THE YEAR	TDS DEDUCTED ON ACCRUED INCOME DURING THE YEAR AND SHOWN DIRECTLY IN THE BALANCE SHEET	WRITTEN OFF	BALANCE AS ON 31/03/2024
LNCPE TRIVANDRUM	11,284.00		10,341.00	(11,284.00)		10,341.00
SAI (HQS)	18,49,85,465.00		9,09,98,791.00	(12,81,84,377.31)		14,77,99,878.69
3.0103 : BANK INTEREST RECEIVED ON CORPUS FUND	-				-	-
10.0101 : BOARDING RECEIPTS FROM STUDENTS	10,58,647.00		11,82,679.00	(10,58,647.00)	(1,18,268.00)	10,64,411.00
TRIVENDRAM	-				-	-
GUWAHATI	6,14,540.00					6,14,540.00
WC GANDHINAGAR	-				-	-
NIS PATIALA	-				-	-
10.0105 : OTHERS	-				-	-
NIS PATIALA	-				-	-
SC BANGALORE	-				-	-
EC KOLKATA	1,63,300.00					1,63,300.00
9.0101 : ESTATE RECEIPTS	-				-	-
NIS PATIALA	-				-	-
INTEREST ON ADVANCES	-				-	-
NIS PATIALA	52,093.00					52,093.00
LNCPE TRIVANDRUM	-				-	-
NC SONEPAT	-				-	-
BHOPAL	-				-	-
DDO(HQS)	-				-	-
CHANDIGARH	-				-	-
BANGALORE	91,379.00			(9,020.00)		82,859.00
WC GANDHINAGAR	1,93,331.00					1,98,831.00
EC KOLKATA	2,16,963.00			(49,128.00)		1,67,835.00
GUWAHATI	11,374.00					11,374.00
SAI SUB CENTRE LUCKNOW	-				-	-
Other Advances	-				-	-
SONEPAT	76,696.62					76,696.62
BANK INTEREST ON FDR	-				-	-
KOLKATTA	-				-	-
GUWAHATI	-				-	-



HEAD OF ACCOUNT	OPENING BALANCE AS ON 1.04.2023	ACCRUED INCOME AS PER AUDIT PARA DURING THE YEAR	ACCRUED INCOME / PREPAID DURING THE YEAR	RECEIVED/ DISCHARGED DURING THE YEAR	TDS DEDUCTED ON ACCRUED INCOME DURING THE YEAR AND SHOWN DIRECTLY IN THE BALANCE SHEET	WRITTEN OFF	BALANCE AS ON 31/03/2024
5.0101 FEE FROM STUDENT	-						
TRIVENDRAM	1,65,430.00			2,05,305.00	(1,65,430.00)		2,05,305.00
PENSION RECOVABLE	-						-
COACHES SALARY RECOVAILABLE	-						-
Lodging Charges for National Coaching Camp	-						-
SAI (HQs)	-						-
MEDICAL EXPENSES	-						-
GUWAHATI	11,61,224.00						11,61,224.00
PLAN GRANT RELEASED DURING 2019-2020 BUT RECEIVED DURING 2020-2021 BY MYAS	-						-
SAI (HQs)	-						-
INTEREST ON SECURITY DEPOSIT							
PATIALA	89,990.00						89,990.00
27.0509 MAINTENANCE OF OFFICE EQUIPMENT	-						-
33.0214 OTHERS	-						-
TOTAL	89,990.00						89,990.00
GRAND TOTAL	62,89,56,716.62	(51,00,000.00)	9,39,85,382.00	(19,89,65,554.03)	(1,18,268.00)	(27,58,09,251.28)	24,29,49,025.31

Sd/-

(A. Saravananabavan)

Director (Finance)

Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi



**SCHEDE OF ADVANCE TO CONSTRUCTION AGENCIES FOR
 COMMONWEALTH GAMES-2010 AS ON 31.03.2024**

SCHEDULE "11 (L)"

HEAD OF ACCOUNTS	CURRENT YEAR (2023-2024)	PREVIOUS YEAR (2022-2023)
BALANCE AT THE BEGINNING OF THE YEAR	22,79,68,14,190.00	22,79,68,14,190.00
DEPOSIT MADE TO CONSTRUCTION AGENCIES FOR COMMONWEALTH GAMES-2010	-	-
BALANCE AT THE YEAR END	22,79,68,14,190.00	22,79,68,14,190.00

Sd/-

(A. Saravanabavan)
 Director (Finance)
 Sports Authority of India Head Office
 J N Stadium, East Gate, New Delhi



**SCHEDULE OF ADVANCE TAX PAID TO INCOME TAX
DEPARTMENT AS ON 31.3.2024**

SCHEDULE "11 (N)"

HEAD OF ACCOUNTS	CURRENT YEAR (2023-24)	PREVIOUS YEAR (2022-23)
I. ADVANCE TAX PAID TO INCOME TAX DEPARTMENT		
BALANCE AT THE BEGINNING OF THE YEAR	98,41,81,608.38	96,90,59,948.38
ADD:- DURING THE YEAR	1,51,21,660.00	1,51,21,660.00
Less:- Transfer to Capital Fund	(31,74,65,220.00)	-
BALANCE AT THE YEAR END	68,18,38,048.38	98,41,81,608.38
GRAND TOTAL OF SCHEDULE-11	30,91,60,64,570.20	-

Sd/-

(A. Saravanabavan)
Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi



**SPORTS AUTHORITY OF INDIA
HEAD OFFICE, NEW DELHI**

RECEIPTS AND PAYMENT OF GPF FOR THE YEAR ENDED 31ST MARCH, 2024

RECEIPTS	CURRENT YEAR 2023-2024	PREVIOUS YEAR 2022-2023	PAYMENTS	CURRENT YEAR 2023-2024	CURRENT YEAR 2022-2023
OPENING BALANCE AS ON 14.2.23	6,42,119.34	2,37,63,110.02	AMOUNT PAID TO STAFF: WITHDRAWAL & FULL & FINAL PAYMENTS/ADVANCE	4,25,000.00	-
SUBSCRIPTION RECOVERED	22,37,07,540.00	25,42,95,180.00		49,52,71,595.00	53,20,45,930.00
RECOVERY AGAINST FULL & FINAL PAYMENT OF GPF	-	-	<i>INTEREST PAID</i>	17,316.00	12,767.00
OTHERS	-	4,64,000.00	TDS ON INVESTMENT BANK CHARGES/OTHERS	-	34,699.00 48,175.71
ROUND OFF	-	-	<i>REFUND OF EXCESS ADVANCE</i> <i>PAYOUT TO SHUSHIL KUMAR ON COURT CASE</i>	-	- 2,41,210.00
INVESTMENT MATURED DURING THE YEAR	1,22,88,36,902.00	20,47,86,874.00			
INTEREST ON INVESTMENT / SAVING	49,49,76,231.00	6,05,17,680.32	<i>INTEREST EARNED ON PPF AND INVESTMENT</i>	15,28,960.00	14,27,600.00
INTEREST ON SPECIAL DEPOSIT SCHEME	60,87,729.50	55,055.00	INVESTMENT MADE DURING THE YEAR	1,28,87,00,000.00	1,09,00,000.00
INTEREST RECEIVED ON PPF	-	14,27,600.00	<i>CLOSING BALANCE</i>	16,82,59,592.83	5,99,117.63
GRAND TOTAL	1,95,42,50,521.84	54,53,09,499.34	GRAND TOTAL	1,95,42,50,521.84	54,53,09,499.34

Sd/-

(A. Saravananabavan)

Director (Finance)

Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi

Sd/-

(Shailesh Rajan, IOFS)

Executive Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi



**SPORTS AUTHORITY OF INDIA
HEAD OFFICE, NEW DELHI**

INCOME & EXPENDITURE ACCOUNT OF GPF FOR THE YEAR ENDED 31ST MARCH 2024

EXPENDITURE	CURRENT YEAR 2023-2024	PREVIOUS YEAR 2022-2023	INCOME	CURRENT YEAR 2023-2023	PREVIOUS YEAR 2022-2023
INTEREST ALLOWED TO SUBSCRIBERS	8,58,06,858.00	9,73,77,349.00	INTEREST ACCRUED DURING THE YEAR	2,36,77,457.00	10,76,61,920.00
BANK CHARGES	48,058.01	48,175.71	INTEREST RECEIVED DURING THE YEAR	50,10,71,657.50	6,20,01,527.32
ADJUSTMENT OF ACCRUED INTEREST ON PREVIOUS YEAR			OTHERS		
EXCESS OF INCOME OVER EXPENDITURE	43,88,94,198.49	7,22,37,922.61			
GRAND TOTAL	52,47,49,114.50	16,96,63,447.32	GRAND TOTAL	52,47,49,114.50	16,96,63,447.32

Sd/-

(A. Saravanabavan)
Director (Finance)

Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi

Sd/-

(Shailesh Rajan, IOFS)
Executive Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi

**SPORTS AUTHORITY OF INDIA,
HEAD OFFICE, NEW DELHI**

BALANCE SHEET OF GPF AS ON 31.3.2024

(AMOUNT - RS.)

LIABILITIES	CURRENT YEAR (2023-2024)	PREVIOUS YEAR (2022-2023)	ASSETS	CURRENT YEAR (2023-2024)	CURRENT YEAR (2023-2024)	PREVIOUS YEAR (2022-2023)
GPF PAYABLE AS PER BROADSHEET	-		INVESTMENT OF GPF		-	-
OPENING BALANCE	1,48,61,54,806.09	1,66,63,18,184.09	OPENING BALANCE	1,34,02,83,022.34		1,53,27,07,597.34
ADD:-SUBSCRIPTION RECEIVED DURING THE YEAR	22,37,07,540.00	25,47,59,180.00	LESS:-FDR MATURED DURING THE YEAR	(1,22,88,36,902.00)		(20,47,52,175.00)
LESS:-WITHDRAWL / ADVANCES	(49,57,13,911.00)	(53,20,58,697.00)	ADD:-INVESTMENT MADE DURING THE YEAR	1,28,87,00,000.00		1,09,00,000.00
ADD:-ADJUSTMENT OF PRIOR PERIOD INTEREST	-	-	ADD:-INVESTED WITH PPF	15,28,960.00		14,27,600.00
					1,401,675,080.34	
ADD:-SUBSCRIPTION RECEIVED/REFUNDED	-		- ACCRUED INTEREST RECEIVABLE ON INVESTMENT			
ADD:-INTEREST PAID ON SUBSCRIPTION DURING THE YEAR	8,58,06,858.00	9,73,77,349.00				
LESS:-REFUND OF EXCESS ADVANCE	-	(2,41,210.00)	OPENING BALANCE	46,19,41,107.00		35,43,72,422.00
TOTAL	1,29,99,55,293.09	1,48,61,54,806.09	LESS:-INTEREST RECEIVED ON ACCRUED INTEREST	(46,09,10,318.00)		10,67,46,178.00
			ADD:-ACCRUED INTEREST PROVIDED THIS YEAR	2,36,28,483.00	24,659,272.00	8,22,507.00
			ADD:-INTERNAL ADJUSTMENT	-		-
			LESS:-ADJUSTMENT OF ACCRUED INTEREST OF PREVIOUS YEAR			
AMOUNT PAYABLE	16,50,686.00	16,50,686.00	EXCESS INTEREST PAID TO EMPLOYEES			



LIABILITIES	CURRENT YEAR (2023-2024)	PREVIOUS YEAR (2022-2023)	ASSETS	CURRENT YEAR (2023-2024)	CURRENT YEAR (2023-2024)	PREVIOUS YEAR (2022-2023)
			OPENING BALANCE	4,59,970.00		4,59,970.00
			LESS:-RECOVERED DURING THE YEAR	-		
			LESS:-AMOUNT ADJUSTED AND SHOWN IN I & E ACCOUNTS	-		4,59,970.00
INCOME & EXPENDITURE ACCOUNT-OPENING BALANCE AS ON 1.4.2022	- 24,76,41,947.07	TDS ON INVESTMENT BY BANK		-		5,45,572.00
EXCESS OF INCOME OVER EXPENDITURE	29,79,06,751.88	7,22,37,922.61	OPENING BALANCE	44,02,144.00		20,18,113.00
ROUNDED OFF	(0.80)	(0.80)	ADD:-TDS DEDUCTED DURING THE YEAR	56,671.00	44,58,815.00	18,38,459.00
			CLOSING BALANCE AS ON 31.3.2023	16,82,59,592.83	16,82,59,592.83	5,99,117.63
			TOTAL	1,59,95,12,730.17	16,82,59,592.83	1,80,76,85,360.97
GRAND TOTAL	1,59,95,12,730.17	1,80,76,85,360.97	GRAND TOTAL	1,59,95,12,730.17	1,59,95,12,730.17	1,80,76,85,360.97

Sd/-

(A. Saravananabavan)

Director (Finance)

Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi

Sd/-

(Shailesh Rajan, IOFS)

Executive Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi



SPORTS AUTHORITY OF INDIA,

HEAD OFFICE, NEW DELHI

RECEIPT & PAYMENT ACCOUNT OF GSLIS FOR THE YEAR ENDED ON 31.03.2024

RECEIPTS	CURRENT YEAR	PREVIOUS YEAR	PAYMENTS	AMOUNT (RS.)	
				CURRENT YEAR	PREVIOUS YEAR
OPENING BALANCE	52,30,494.00	70,02,786.00	PAYMENT OF GSLIS CLAIMS	1,03,88,779.00	1,90,40,742.00
GSLIS SUBSCRIPTION RECEIVED			SENT TO UNITS/CENTRES		
FROM CENTRES/UNITS -			PREMIUM DEPOSITED TO LIC	8,00,490.00	10,23,990.00
SAI, GANDHINAGAR	51,540.00	54,570.00	OF INDIA		
SAI, PATIALA	56,100.00	73,890.00	REFUNDED TO OTHERS	-	-
SAI, SONEPAT	30,210.00	41,160.00			
SAI, BANGALORE	84,150.00	85,320.00	BANK CHARGES	-	-
SAI, DDO(HQ), NEW DELHI	1,68,150.00	1,98,210.00			
SAI, IMPHAL	24,330.00	34,110.00	CLOSING BALANCE	55,17,684.00	52,30,494.00
SAI, GUWAHATI	25,920.00	21,540.00			
SAI, BHOPAL	21,270.00	29,310.00			
SAI, KOLKATA	87,540.00	1,03,650.00			
SAI, THIRUVANANTHAPURAM	74,820.00	78,750.00			
SAI, LUCKNOW	27,120.00	37,050.00			
SAI, CHANDIGARH	36,210.00	41,910.00			
SAI, MUMBAI	16,230.00	36,870.00			
Additional	1,320.00	-			
TOTAL	7,04,910.00	8,36,340.00			
GSLIS SUBSCRIPTION RECEIVED					
FROM DEPUTATIONIST	-	-	480.00		
BANK INTEREST	-	1,66,009.00	1,71,715.00		
RECEIPT FROM OTHERS	-	-	3,28,215.00		
RECEIVED FROM LIC OF INDIA	-	1,06,05,540.00	1,69,55,690.00		
GRAND TOTAL	1,67,06,953.00	2,52,95,226.00	GRAND TOTAL	1,67,06,953.00	2,52,95,226.00

Sd/-
(Sanjay Kohli)
 Assistant Director (Finance)
 Sports Authority of India Head Office,
 J N Stadium, East Gate, New Delhi

Sd/-
(A. Saravananabavan)
 Director (Finance)
 Sports Authority of India Head Office
 J N Stadium, East Gate, New Delhi

Sd/-
(Shailesh Rajan, IOFS)
 Executive Director (Finance)
 Sports Authority of India Head Office
 J N Stadium, East Gate, New Delhi



**SPORTS AUTHORITY OF INDIA
GSLIS DIVISION**

INCOME & EXPENDITURE A/C FOR THE YEAR ENDED 31.3.2024

	CURRENT YEAR (2023-24)	PREVIOUS YEAR (2022-23)
INCOME		
BANK INTEREST	1,66,009.00	1,71,715.00
TOTAL (A)	1,66,009.00	1,71,715.00
EXPENDITURE		
BANK CHARGES	-	-
TOTAL (B)	-	-
EXCESS OF INCOME OVER EXPENDITURE	1,66,009.00	1,71,715.00
TRANSFER TO BALANCE SHEET (A-B)		

SCHEDULE FOR GSLIS FUND AS ON 31.3.2024

	CURRENT YEAR (2023-24)	PREVIOUS YEAR (2022-23)
GSLIS SUBSCRIPTION RECOVERED FROM EMPLOYEES AND DEPOSITED WITH LIC		
OPENING BALANCE	52,30,494.00	38,04,949.00
ADD :-		
RECEIPT FROM LIC OF INDIA	-	-
RECEIPT FROM CENTRES/DEPUTATION	7,04,910.00	8,36,820.00
TOTAL	59,35,404.00	46,41,769.00
LESS :		
LIC FINAL SETTLEMENT	-	-
PREMIUM TO LIC	8,00,490.00	10,23,990.00
A-BALANCE	51,34,914.00	36,17,779.00
FINAL LIC CLAIM RECEIVED FROM LIC OF INDIA AND SENT TO UNITS /CENTRES		
ADD:-		
PAYMENT OF GSLIS CLAIMS RECEIVED FROM LIC OF INDIA	1,06,05,540.00	1,69,55,690.00
LESS:-		
PAYOUT OF GSLIS CLAIMS SENT TO UNITS/CENTRES	1,03,88,779.00	1,90,40,742.00
B-NET PAYABLE	2,16,761.00	(20,85,052.00)
A-B-NET BALANCE PAYABLE	53,51,675.00	15,32,727.00
Sd/-		
(A. Saravananbavan)		
Director (Finance)		
Sports Authority of India Head Office		
J N Stadium, East Gate, New Delhi		

Sd/-
(Shailesh Rajan, IOFS)
Executive Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi

Sd/-
(Sanjay Kohli)
Accounts Officer (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi



**SPORTS AUTHORITY OF INDIA
HEAD OFFICE, NEW DELHI**

BALANCE SHEET OF GSLIS AS ON 31.03.2024

AMOUNT (RS)

LIABILITIES	SCHEDULE	AS ON 31.03.2024	AS ON 31.03.2023
SOURCES OF FUND			
GSLIS FUND	1	53,51,675.00	15,32,727.00
EXCESS OF INCOME OVER EXPENDITURE		-	13,61,073.00
Transfer From Income & Expenditure Account	2	1,66,009.00	1,71,715.00
TOTAL		1,66,009.00	15,32,788.00
PAYABLE TO OTHERS		-	21,64,979.00
GRAND TOTAL		55,17,684.00	52,30,494.00
ASSETS			
APPLICATION OF FUND :		AS ON 31.03.24	AS ON 31.03.23
CURRENT ASSET			
UNION BANK OF INDIA		55,17,684.00	52,30,494.00
GRAND TOTAL		55,17,684.00	52,30,494.00

Sd/-
(Sanjay Kohli)
 Accounts Officer (Finance)
 Sports Authority Of India Head Office,
 J N Stadium, East Gate, New Delhi

Sd/-
(A. Saravananabavan)
 Director (Finance)
 Sports Authority of India Head Office
 J N Stadium, East Gate, New Delhi

Sd/-
(Shailesh Rajan, IOFS)
 Executive Director (Finance)
 Sports Authority of India Head Office
 J N Stadium, East Gate, New Delhi



SPORTS AUTHORITY OF INDIA
HEAD OFFICE, NEW DELHI
NPS CELL

RECEIPTS & PAYMENT ACCOUNT FOR THE PERIOD/YEAR ENDED 31ST MARCH 2024

RECEIPTS	CURRENT YEAR		PREVIOUS YEAR		PAYMENT	CURRENT YEAR		PREVIOUS YEAR
	AMOUNTS RS	AMOUNTS RS	AMOUNTS RS	AMOUNTS RS		AMOUNTS RS	AMOUNTS RS	
OPENING BALANCE								
UNION BANK OF INDIA	8,78,415.10		34,60,968.90	INTEREST PAID TO EMPLOYEES				26,74,632.00
AMOUNT REFUNDED FROM RC	68,582.00			BANK CHARGES		0.30		70.80
				CLOSING BALANCE				
INTEREST RECEIVED	25,324.00	1,01,618.00	92,149.00	ANDHRA BANK		9,72,320.80		8,78,415.10
GRAND TOTAL	9,72,321.10		35,53,117.90			9,72,321.10		35,53,117.90

Sd/-
(SANJAY KOHLI)
ASSISTANT DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA, HEAD OFFICE
J N STADIUM, EAST GATE,
NEW DELHI

Sd/-
(A. Saravanabavan)
Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi

Sd/-
(Shailesh Rajan, IOFS)
Executive Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi



**SPORTS AUTHORITY OF INDIA
HEAD OFFICE, NEW DELHI
NPS CELL
SCHEDULE FOR INCOME & EXPENDITURE ACCOUNT
AS ON 31ST MARCH, 2024**

AMOUNTS IN RS.

SOURCES OF FUND	CURRENT YEAR	PREVIOUS YEAR
OPENING BALANCE	8,78,415.10	34,60,968.90
ADD:- BANK INTEREST	25,324.00	92,149.00
LESS:- BANK CHARGES	0.30	70.80
ADD:- OTHER INCOME	-	-
LESS:- INTEREST PAID TO EMPLOYEES	-	26,74,632.00
PREVIOUS YEAR		
ADD:- AMOUNT REFUNDED FROM RC	68,582.00	
TOTAL	9,72,320.80	8,78,415.10

Sd/-
(SANJAY KOHLI)
 ASSISTANT DIRECTOR (FINANCE)
 SPORTS AUTHORITY OF INDIA,
 HEAD OFFICE
 J N STADIUM, EAST GATE,
 NEW DELHI

Sd/-
(A. Saravanabavan)
 DIRECTOR (FINANCE)
 SPORTS AUTHORITY OF INDIA,
 HEAD OFFICE
 J N STADIUM, EAST GATE, NEW DELHI

Sd/-
(Shailesh Rajan, IOFS)
 EXECUTIVE DIRECTOR (FINANCE)
 SPORTS AUTHORITY OF INDIA,
 HEAD OFFICE
 J N STADIUM, EAST GATE, NEW DELHI

**SPORTS AUTHORITY OF INDIA
HEAD OFFICE, NEW DELHI
NPS CELL
BALANCE SHEET AS ON 31ST MARCH, 2024**

AMOUNTS IN RS.

SOURCES OF FUND	SCHEDULE	CURRENT YEAR	PREVIOUS YEAR
NATIONAL PENSION SCHEME	1	-	-
INCOME & EXPENDITURE ACCOUNT	2	9,72,320.80	(14,67,906.70)
GSLIS PAYMENT RECEIVED			1,320.00
INTEREST PAYABLE	3		
TOTAL		9,72,320.80	35,56,773.70
<u>APPLICATION OF FUND</u>			
CURRENT ASSETS			
ANDHRA BANK		9,72,320.80	8,78,415.10
TAX DEDUCTION AT SOURCES			1,97,352.00
TOTAL		9,72,320.80	35,56,773.70

Sd/-
(SANJAY KOHLI)
 ASSISTANT DIRECTOR (FINANCE)
 SPORTS AUTHORITY OF INDIA,
 HEAD OFFICE
 J N STADIUM, EAST GATE,
 NEW DELHI

Sd/-
(A. Saravanabavan)
 DIRECTOR (FINANCE)
 SPORTS AUTHORITY OF INDIA,
 HEAD OFFICE
 J N STADIUM, EAST GATE, NEW DELHI

Sd/-
(Shailesh Rajan, IOFS)
 EXECUTIVE DIRECTOR (FINANCE)
 SPORTS AUTHORITY OF INDIA,
 HEAD OFFICE
 J N STADIUM, EAST GATE, NEW DELHI



SIGNIFICANT ACCOUNTING POLICIES FOR 2023-24

1. ACCOUNTING CONVENTION

The financial statements are prepared on historical cost convention basis, unless otherwise stated and on the accrual method of accounting. SAI accounts have been prepared on Double Entry System of Book Keeping.

2. REVENUE RECOGNITION

All Incomes and expenditures (Plan and Plan, NER) are accounted for on accrual basis as they have earned or incurred. However, if there is, any dispute regarding pending/recovery of income at the year-end, it is treated as income only when realized.

3. FIXED ASSETS

Fixed Assets are stated at cost of acquisition inclusive of inward freight, duties and taxes and incidental and direct expenses incidental to the acquisition. The fixed Assets received free of cost are to be valued at Rs.1/- per item. Procurement of fixed assets during the year is shown under the concerned head of fixed assets. Up to the financial year 2004-2005, capital work in progress was shown as advances for construction work but from the financial year 2005-2006, Fixed Assets in the course of construction has been shown against the head Capital Work in Progress in the Schedule of Fixed Assets.

4. GOVERNMENT GRANTS

SAI Block Grant received from Government of India and expenditure thereon has been shown in the Income and Expenditure Account. The unspent balance is shown as liability.

5. CORPUS FUND

Corpus Fund of Rs 23.16 crore received from Government of India in the year 1998 and its investment along with interest has been shown separately in the Balance Sheet.

6. FUND FOR RENOVATION OF STADIA/BUILDING (COMMONWEALTH GAMES)

Fund received from Government of India and released to the concerned agencies for Renovation of Stadia/Building under Commonwealth Games 2010 has been shown separately in the accounts.



7. ANNUAL ACCOUNTS OF GSLIS

Account of GSLIS has been prepared on cash basis and separately been enclosed with the Consolidated accounts.

8. ANNUAL ACCOUNTS OF GPF

- At present GPF Account is being maintained at SAI NIS Patiala and Thiruvananthapuram Centres . The consolidated GPF account which includes Patiala, Thiruvananthapuram and Bank Balance at Delhi has separately been enclosed with the consolidated accounts.
9. Accrued Liabilities pertaining to Sponsored/Other Schemes of MYAS like Khelo India scheme, ANSF scheme, NCSSR scheme etc have not been shown in the accounts.
 10. Sports Authority of India is the custodian of the 05 stadia located at Delhi which are owned by Ministry of Youth Affairs and Sports, Govt. of India. The value of the stadiums has not been shown in the accounts and also stated that SAI is only maintaining and utilizing Agency, the ownership rest with Govt. of India.
 11. Accrued Liabilities of Construction/Capital work/Work in progress has not been shown in the accounts.
 12. In accordance with the provisions of AS 15, SAI has created provision for Retirement benefits (Pension, Gratuity and accumulated leave encashment) as per the Actuarial Valuation done by Actuary.
 13. Annual Accounts of NPS balance at Delhi has been enclosed separately with the Consolidated accounts..
 14. SAI has adopted uniform format of accounts for Central Autonomous Bodies issued by Ministry of Finance.
 15. Depreciation has been charged on the basis of written down value of the fixed assets and in accordance with the rates and method provided in the Income Tax Act. Depreciation charged on the Fixed Assets has been shown in the Income & Expenditure account as per the uniform format issued for Central Autonomous Bodies issued by Ministry of Finance and value of the depreciation has been reduced from the Fixed Assets shown in the Assets Side of Balance Sheet.

(A. SARAVANABAVAN)
DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA,
HEAD OFFICE
J N STADIUM, EAST GATE, NEW DELHI



NOTES ON ACCOUNTS FOR 2023-2024

SCHEDULE-33

1. The accounts have been prepared on Double Entry Accounting System on Accrual basis.
2. All deductions passed on to other departments have been accounted for during the year.
3. Depreciation has been charged on the basis of written down value of the fixed assets and in accordance with the rates and method provided in the Income Tax Act. Depreciation charged on the Fixed Assets has been shown in the Income & Expenditure account as per the uniform format issued for Central Autonomous Bodies issued by Ministry of Finance and value of the depreciation has been reduced from the Fixed Assets shown in the Assets Side of Balance Sheet.
4. Deposits made with the construction agencies have not been capitalized for want of completion certificates.
5. The accounts of all sub units have been accommodated / compiled.
6. All taxes including Income Tax, GST, Professional Tax etc. have been recovered from the staff/concerned parties in accordance with the relevant Rules, and have been deposited with the concerned tax authorities.
7. All investments made have been shown in the Balance sheet.
8. Plan expenditure/fund has been shown in the Income & Expenditure Accounts as per the Uniform format for Central Autonomous Bodies issued by Ministry of Finance.
9. SAI has adopted uniform format of accounts for Central Autonomous Bodies issued by Ministry of Finance.
10. Liability (fund received – expenditure incurred) on Interest received from Endowment fund (Corpus) has been shown separately in the Balance Sheet under the head other Current liabilities.
11. Rs. 66.88 crore has been shown as Advance Income Tax paid in the Balance Sheet.
12. The accounts of the GPF, GSLIS, NPS have been segregated from the main accounts and the same has been enclosed separately along with the consolidated accounts.
13. Sports Authority of India is the custodian of the 05 stadia located at Delhi which are owned by Ministry of Youth Affairs and Sports, Govt. of India. The value of the stadiums has not been shown in the accounts and also stated that SAI is only maintaining and utilizing Agency, the ownership rest with the Govt. of India
14. The organization has no deferred revenue expenditure hence no written off of deferred revenue expenditure has been done so far.
15. The Units/Centre has been bifurcated as per the Grant Received from MYAS for Plan under SC/ST/General/etc component as per the Operation Division circular dated 5.12.2012. The utilization thereof has also been bifurcated in various components as defined by MYAS. The excess/less expenditure in various components has been shown in Plan only.
16. Transactions denominated in foreign currency are accounted at exchange rate prevailing on the date of the transactions
17. Current assets, foreign currency loans and current liabilities are converted at the exchange rate prevailing as at the year end and the resultant gain/loss is adjusted to cost of fixed asset, if the foreign currency liability relates to fixed assets, and in other cases is considered to revenue.

18. In accordance with the provisions of AS 15, SAI has created provision for Retirement benefits (Pension, Gratuity and accumulated leave encashment) as per the Actuarial Valuation done by Actuary.
19. Account of GSLIS has been prepared on cash basis.
20. Fund received, expenditure incurred and Accrued Liabilities/assets pertaining to Sponsored/Other Schemes being operated on behalf of MYAS has not been shown in the Income & Expenditure Account.
21. Accrued Liabilities of Construction/Capital work/Work in progress has not been shown in the accounts.
22. Accrued Income of License fees/Rent from Stadia Building has been shown in the Income & Expenditure Accounts.
23. Assets created out of ECIL for integrated security system i.e. for legacy and none legacy items has not been shown in the Annual Accounts due to non reconciliation of the figures.
24. Most of the audit objections as pointed out in the Separate Audit Report have been rectified in the annual accounts.
25. Capital Work in progress pertaining to capital work (sponsored schemes) has been shown in the accounts.
26. Annual Accounts of GPF, GSLIS, NPS have been attached separately with the consolidated Annual Accounts of SAI.
27. Accrued Liability of Rs.33.60 lakhs pertaining to Appointment of Transaction Advisor under PPP Project under CWG-2010 which is Sponsored/Other Scheme is payable to agency.
28. SAI has no permanent Land in all over India. All Land is on Lease basis.
29. Deputy Secretary to Govt of India, MYAS vide letter no F.70-B/001/2017/SPVII/CWG Cell dated 06.02.2018 has intimated that "CWG Cell would its monthly details of expenditure to SAI in the following month in the format to be agreed upon between SAI and CWG Cell. Accordingly, SAI would file the timely IT Returns of the CWG related payments made from SAI accounts. Accordingly Annual Accounts of CWG Cell has been incorporated with Consolidated Annual Accounts of SAI.
30. Figures of the previous year have been regrouped / rearranged wherever necessary.

(A. SARAVANABAVAN)
DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA,
HEAD OFFICE
J N STADIUM, EAST GATE, NEW DELHI



SPORTS AUTHORITY OF INDIA
HEAD OFFICE, NEW DELHI
FINANCE DIVISION

SCHEDULE ATTACHED TO NOTES FORMING PART OF ACCOUNTS
DETAILS OF INTERNAL INCOME AS PER INCOME & EXPENDITURE ACCOUNTS

(RS. IN CRORE)

CODE HEADS	PARTICULARS	AMOUNT		AMOUNT	AMOUNT	TOTAL
		2018-19	2019-20			
1	2	3	4	5	6	8= (3+4+5+6+7)
4.0000	INTEREST RECEIVED	26.91	10.07	22.62	24.38	111.34
5.0000	FEES/ SUBSCRIPTION	2.63	2.78	2.31	12.85	36.21
6.0000	INCOME FROM ROYALTY, PUBLICATION ETC.	0.20	0.50	0.08	0.19	0.12
7.0000	RECEIPTS FROM SAI STADIUM	177.57	153.67	145.33	141.81	809.46
8.0000	RECEIPTS FROM DONATION	-	0.02	-	-	0.02
9.0000	OTHER RECEIPTS	5.01	4.04	4.67	1.21	19.11
	TOTAL	212.32	173.08	175.01	180.44	977.26

Provision made for Pension Fund @30% of Rs. 977.26 cr is Rs. 293.18 cr

Sd/-
(P GIRI RAO)
 DIRECTOR (FINANCE)
 SPORTS AUTHORITY OF INDIA, HEAD OFFICE
 J N STADIUM, EAST GATE,
 NEW DELHI





युवा कार्यक्रम और खेल मंत्रालय
Ministry of Youth Affairs and Sports

जवाहर लाल नेहरू स्टेडियम परिसर (पूर्वी द्वार) लोधी रोड, नई दिल्ली-110003
J.N. Stadium Complex (East Gate) Lodhi Road, New Delhi-110003